

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry, Innovation and Science Portfolio
2016-17 Supplementary Budget Estimates
20 October 2016

DEPARTMENT: DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE

TOPIC: Funding of programs administered by the department and portfolio agencies

REFERENCE: Written Question – Senator Carr/Ketter

QUESTION No.: SI-127

1. Please provide an itemised table detailing the following information. For every program administered by the department and all portfolio agencies within it:
 - o The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
 - o The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
 - o The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
 - o The total funding actually expended on each in 2015-16 and 2014-15;
 - o The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
 - o The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
 - o The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
 - o The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

ANSWER

This information is detailed in the department's Portfolio Budget Statements including Resource Statements, Annual reports and Senate Order reports, which are all available from the Department of Industry, Innovation and Science website.

Website addresses below:

<http://www.industry.gov.au/AboutUs/Budget/Pages/default.aspx>

<http://www.industry.gov.au/AboutUs/CorporatePublications/AnnualReports/Pages/default.aspx>

<http://www.industry.gov.au/AboutUs/LegalandLegislativeReporting/Pages/default.aspx>