

**Economics Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
 Industry, Innovation and Science Portfolio  
 2016-17 Supplementary Budget Estimates  
 20 October 2016

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**AGENCY:** CSIRO

**TOPIC:** ASL

**REFERENCE:** Written Question – Senator Carr

**QUESTION No.:** SI-116

Please provide a table outlining ASL and headcount by financial year from 2010-11 onwards.  
 Please provide this for the

- total organisation,
- by functional area and
- by site

**ANSWER**

**Total Organisation**

ASL	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
<b>Total</b>	<b>5743</b>	<b>5744</b>	<b>5719</b>	<b>5521</b>	<b>4967</b>	<b>4766</b>

Headcount	30-Jun-11	30-Jun-12	30-Jun-13	30-Jun-14	30-Jun-15	30-Jun-16
<b>Total</b>	<b>6514</b>	<b>6492</b>	<b>6477</b>	<b>5964</b>	<b>5269</b>	<b>5367</b>

**Functional area**

ASL	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Admin Services	872.7	888.4	911.3	884.3	798.5	786.1
Comms & Info	280.9	280.4	267.0	263.1	194.6	165.9
Gen. Management	132.5	130.1	120.3	123.5	106.8	100.0
Gen. Services	34.5	30.2	26.6	22.1	19.3	10.4
Res. Consulting	38.1	39.9	43.8	45.9	40.9	48.4
Res. Management	160.7	159.7	164.5	177.8	214.5	246.6
Res. Projects	1836.6	1820.8	1806.3	1697.6	1518.6	1458.0
Res. Sci/Eng	1775.6	1785.8	1776.3	1724.4	1542.2	1389.9
Sen. Specialist	12.1	10.5	21.0	19.9	15.5	18.6
Tech. Services	599.2	598.1	581.8	562.5	516.0	542.2
<b>Total</b>	<b>5743</b>	<b>5744</b>	<b>5719</b>	<b>5521</b>	<b>4967</b>	<b>4766</b>

<b>Headcount</b>	<b>30-Jun-11</b>	<b>30-Jun-12</b>	<b>30-Jun-13</b>	<b>30-Jun-14</b>	<b>30-Jun-15</b>	<b>30-Jun-16</b>
Admin Services	1048	1057	1068	980	908	909
Comms & Info	375	391	369	326	201	203
Gen. Management	144	130	123	138	103	106
Gen. Services	56	40	38	34	16	23
Res. Consulting	40	42	47	47	40	54
Res. Management	165	166	177	181	254	248
Res. Projects	2166	2094	2149	1874	1669	1752
Res. Sci/Eng	1865	1948	1858	1798	1520	1466
Sen. Specialist	12	11	25	17	21	20
Tech. Services	643	613	623	569	537	586
<b>Total</b>	<b>6514</b>	<b>6492</b>	<b>6477</b>	<b>5964</b>	<b>5269</b>	<b>5367</b>

### By Site

<b>ASL</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Acton	58.8	59.8	62.3	59.8	50.8	35.5
Adelaide	101.2	88.0	37.8	19.0	0.5	
Adelaide K. Ave	1.9	10.5	55.6	62.8	63.9	59.8
Adelaide SAHMRI				4.1	17.9	18.2
Adelaide V. Sqr		1.8	2.6	1.7	1.7	0.2
Alice Springs	0.1	0.5	1.1	0.6		
AliceSpringsDKP	8.2	8.7	8.9	10.0	6.9	3.8
Armidale - Ard	0.5	0.3	0.0			
Armidale - Chis	38.2	37.4	41.1	33.7	29.4	29.2
Aspendale	124.3	126.4	134.7	127.4	97.6	89.0
Atherton	15.6	14.0	11.1	10.2	7.5	8.3
Ayr	2.2	2.8	1.3			
Ayr - Claire Rd	0.0	0.3	2.0	2.3	1.6	0.6
Black Mountain	711.5	786.8	778.2	780.5	629.1	603.2
Bribie Island		3.1	8.3	7.9	8.5	10.3
Bris. Adel St.			0.3	0.3	0.8	
Bris. U of Tech				0.3		
Cairns	4.5	5.6	7.8	9.3	8.6	9.3
Campbell	190.3	186.3	185.3	182.3	169.9	122.0
Canberra City						3.5
Clayton	756.4	748.7	734.5	700.6	639.7	643.9
Clayton - ASCC	0.7	1.7	1.3	1.1		
Clayton BlckBrn	0.2					
Clayton NHC						30.4
Clayton North	36.1	53.8	70.0	66.9	61.0	72.6
Clayton Wgtn Rd					28.1	35.5
Cleveland	36.7	4.8				
Collingwood	47.8	44.3	42.5	43.1	12.4	0.2
Coopers Plains	17.3	17.9	15.9	13.1	12.2	12.0
Crace	84.0	4.5	4.0	4.0	42.3	50.0
Dalby	0.9	1.2	1.1	1.2	0.9	0.2
Darwin	23.8	21.0	20.5	16.9	12.5	12.6

Docklands	12.8	14.0	13.3	12.3	9.4	2.5
Dutton Park	146.3	222.1	227.0	231.1	216.1	193.9
Eveleigh						15.0
Floreat	194.8	188.8	187.3	175.5	166.1	151.4
Gatton	7.9	7.0	6.3	5.1	5.7	6.7
Geelong AAHL	228.9	229.2	226.3	229.1	222.9	218.2
Geelong Belmont	83.9	82.2	53.7	7.9	0.5	
Geelong WP			22.0	55.9	57.0	58.4
Geraldton	5.0	6.6	8.2	10.6	11.7	15.9
Ginninderra	5.0	6.0	7.0	6.3	5.6	5.7
Griffith	10.0	10.5	8.3	8.8	7.0	3.3
Gympie	1.0	1.0	1.0	1.0		
Herston - RBWH	36.0	39.4	39.9	39.1	34.1	36.9
Highett	147.8	142.9	136.4	119.5	90.8	9.6
Hindmarsh	6.2	5.8	5.8	4.4	0.2	
Hob Mt Nelson			0.2	2.1	0.4	
Hobart	314.9	312.6	312.1	311.8	266.2	262.6
Hobart Church St	0.1	1.3	1.6			
Indooroopilly	29.8		0.1			
Irymple - DPIV		5.7	2.2	2.7	2.5	2.4
Kensington	190.0	192.3	198.9	202.7	188.9	193.0
Kensington UNSW						1.5
Lindfield	88.7	96.3	92.3	82.8	72.7	56.4
Lucas Heights	51.9	50.5	49.5	49.0	44.1	39.5
Macquarie Uni.	46.1	44.1	0.5			
Marsfield	254.2	253.6	238.2	237.8	208.8	209.2
Merbein	13.7	2.2				
Murchison		0.8	0.5			0.4
Myall Vale	54.0	58.1	57.6	59.6	60.4	58.9
Narrabri	25.9	25.0	24.5	25.1	21.5	17.6
Newcastle	116.8	117.2	116.9	119.8	111.0	109.9
North Ryde	249.3	245.9	298.1	278.6	232.6	213.9
Parkes	24.6	23.8	22.7	19.9	15.8	14.6
Parkville	90.2	88.3	84.2	81.0	63.5	57.9
Pullenvale	239.1	248.1	255.8	236.7	212.7	207.9
Rockhampton R.	3.0	2.3				
Rockhampton B.	4.2	3.7	2.9			
Sandy Bay	18.5	18.4	19.8	26.4	44.6	47.9
Spring Hill						1.0
St. Lucia	147.8	131.2	129.6	115.5	104.6	135.8
Tidbinbilla	106.6	106.2	106.3	97.8	93.5	91.6
Toowoomba	11.4	11.3	12.3	13.5	15.9	13.5
Townsville	31.3	5.3	9.3	7.9		
TownsvilleATSIP	19.1	41.2	36.1	37.9	39.5	34.8
Waite Campus	210.3	224.0	222.7	212.1	200.4	193.1
Waterford	81.3	74.1	68.3	65.3	53.7	48.2
Werribee SnydRd	87.0	87.5	87.3	78.8	76.6	74.8
Werribee Sth Rd			3.6	2.3		
West Melbourne						1.5

Wodonga	6.9	6.0	6.0	6.6	6.1	6.0
Woodstock	2.0	2.1	2.8	3.0	3.0	2.5
Yanco						0.4
Yarralumla	77.6	79.6	85.7	78.8	97.0	101.4
<b>Total</b>	<b>5743</b>	<b>5744</b>	<b>5719</b>	<b>5521</b>	<b>4967</b>	<b>4766</b>

<b>Headcount</b>	<b>30-Jun-11</b>	<b>30-Jun-12</b>	<b>30-Jun-13</b>	<b>30-Jun-14</b>	<b>30-Jun-15</b>	<b>30-Jun-16</b>
Acton	68	69	73	64	46	37
Adelaide	114	112	36	24		
Adelaide K. Ave	8	11	85	71	75	72
Adelaide SAHMRI				23	22	28
Adelaide V. Sqr		3	3	2	2	
Alice Springs	1	1	2			
AliceSpringsDKP	9	9	10	11	5	4
Armidale - Ard		1	1			
Armidale - Chis	47	45	52	40	30	37
Aspendale	133	137	141	126	100	97
Atherton	17	17	11	11	9	15
Ayr	3	5	6	4	4	
Black Mountain	857	903	897	836	633	798
Bribie Island		8	9	8	9	12
Bris. Adel St.			2			
Bris. U of Tech				2		
Cairns	5	7	11	11	8	10
Campbell	216	218	208	203	187	
Canberra City						11
Clayton	830	795	809	729	675	709
Clayton - ASCC	1	2	2			
Clayton BlckBrn			1			
Clayton NHC						34
Clayton North	38	78	76	74	60	94
Clayton Wgtn Rd					44	41
Cleveland	14					
Collingwood	53	49	51	52		
Coopers Plains	19	19	16	13	12	12
Crace	70	4	4	4	55	52
Dalby	4	4	4	4	3	1
Darwin	26	29	25	20	15	16
Docklands	15	16	15	15	10	2
Dutton Park	242	261	265	260	238	232
Eveleigh						39
Floreat	222	206	210	193	175	167
Gatton	10	8	12	9	9	9
Geelong AAHL	245	246	242	241	237	237
Geelong Belmont	92	86	33	1		
Geelong WP			48	66	62	64
Geraldton	6	6	10	10	14	17
Ginninderra	5	7	8	7	5	6
Griffith	12	14	11	10	6	1
Gympie	1	1	1	1		
Herston - RBWH	39	43	50	40	35	44
Highbett	172	170	158	132	92	

Hindmarsh	12	10	10	1		
Hob Mt Nelson				7		
Hobart	359	360	363	331	286	299
Hobart Church St	2	2	3			
Indooroopilly	15					
Irymple - DPIV		5	3	3	3	3
Kensington	208	211	217	214	198	218
Kensington UNSW						6
Lindfield	99	102	101	81	73	65
Lucas Heights	60	56	55	52	44	42
Macquarie Uni.	49	47				
Marsfield	274	264	255	246	206	224
Merbein	17					
Murchison		1				5
Myall Vale	72	74	62	71	66	69
Narrabri	31	29	29	27	21	19
Newcastle	137	130	138	136	120	130
North Ryde	312	333	372	330	270	258
Parkes	28	27	31	23	19	20
Parkville	106	106	97	92	71	71
Pullenvale	260	270	275	236	226	229
Rockhampton R.	3	2				
Rockhampton B.	7	6	1			
Sandy Bay	21	21	25	40	48	53
Spring Hill						2
St. Lucia	135	142	136	119	116	150
Tidbinbilla	108	109	107	90	93	89
Toowoomba	12	12	15	15	19	16
Townsville	23	14	23	1		
TownsvilleATSIP	44	41	38	57	50	48
Waite Campus	253	261	254	231	219	210
Waterford	86	81	74	69	54	51
Werribee SnydRd	96	93	92	86	79	78
Werribee Sth Rd			4			
West Melbourne						4
Wodonga	6	6	6	7	6	6
Woodstock	2	3	4	4	3	5
Yanco						2
Yarralumla	83	84	89	78	102	97
<b>Total</b>	<b>6514</b>	<b>6492</b>	<b>6477</b>	<b>5964</b>	<b>5269</b>	<b>5367</b>