ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates 17 October – 18 October 2012

Question: SBT 287-296

Topic: Staffing (ASIC)

Written: Received from Committee – 26 October 2012

Senator BUSHBY asked:

- 287. How many ongoing staff recruited this financial year to date (26 October 2012)? What classification are these staff?
- 288. How many non-ongoing positions exist or have been created this financial year to date (26 October 2012)? What classification are these staff?
- 289. This financial year to date (26 October 2012), how many employees have been employed on contract and what is the average length of their employment period?
- 290. How many ongoing staff left the department/agency in the year 2011-12? What classification were these staff?
- 291. How many non-ongoing staff left department/agency in the year 2011-12? What classification were these staff?
- 292. How many contract staff left department/agency in the year 2011-12? What classification were these staff?
- 293. How many ongoing staff were recruited in the year 2011-12? What classification were these staff?
- 294. How many non-ongoing staff were recruited in the year 2011-12? What classification were these staff?
- 295. How many contract staff left were recruited in the year 2011-12? What classification were these staff? What is the average length of their employment period?
- 296. Are there any plans for staff reduction? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
 - a. If there are plans for staff reductions, please give the reason why these are happening.

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Answer:

287. A total of 31 staff have been recruited this financial year to date. The following table outlines the hires at each classification.

Ongoing Staff Hires – current financial year to date (26/10/2012		
Classification	No of Staff	
ASIC 1	0	
ASIC 2	2	
ASIC 3	3	
ASIC 4	5	
EXECUTIVE 1	11	
EXECUTIVE 2	10	
SES	0	
Total	31	

288. A total of 41 staff have been recruited this financial year to date. The following table outlines the hires at each classification.

Non-ongoing Staff Hires – current financial year to date (26/10/2012		
Classification	No of Staff	
ASIC 1	3	
ASIC 2	20	
ASIC 3	6	
ASIC 4	3	
EXECUTIVE 1	3	
EXECUTIVE 2	5	
SES	1	
Total	41	

- 289. The average ASIC contract length for the 41 non-ongoing employees listed above is 1 year.
- 290. A total of 211 Ongoing Staff exited ASIC in the 2011/12 financial year. The following table outlines the exits at each classification.

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Ongoing Staff exits – 2011/12 financial year		
Classification	No of Staff	
ASIC 1	1	
ASIC 2	31	
ASIC 3	26	
ASIC 4	38	
EXECUTIVE 1	55	
EXECUTIVE 2	56	
SES	4	
Total	211	

291-292. A total of 91 Non-ongoing Staff exited ASIC in the 2011/12 financial year. The following table outlines the exits at each classification.

Non-ongoing Staff exits – 2011/12 financial year	
Classification	No of Staff
ASIC 1	27
ASIC 2	16
ASIC 3	13
ASIC 4	7
EXECUTIVE 1	6
EXECUTIVE 2	15
SES	4
MEMBER	3
Total	91

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293. A total of 172 Ongoing staff were recruited in ASIC in the 2011/12 financial year. The following table outlines the exits at each classification.

Ongoing Staff recruitment– 2011/12 financial year		
Classification	No of Staff	
ASIC 1	2	
ASIC 2	18	
ASIC 3	41	
ASIC 4	34	
EXECUTIVE 1	41	
EXECUTIVE 2	36	
Total	172	

294. A total of 254 Non- ongoing staff were recruited in ASIC in the 2011/12 financial year. The following table outlines the exits at each classification.

Non-ongoing staff recruitment- 2011/12 financial year		
Classification	No of Staff	
ASIC 1 JUNIOR	1	
ASIC 1	45	
ASIC 2	56	
ASIC 3	39	
ASIC 4	37	
EXECUTIVE 1	28	
EXECUTIVE 2	46	
MEMBER	2	
Total	254	

- 295. The average ASIC contract length for the 254 non-ongoing employees listed above is 1 year.
- $296. \hspace{0.5cm} \hbox{ASIC has no plans for staff reductions at this time.} \\$
 - a. N/A