

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

17 October – 18 October 2012

Question: **SBT 197-206**

Topic: **Staffing (Treasury)**

Written: **Received from Committee – 26 October 2012**

Senator BUSHBY asked:

197. How many ongoing staff recruited this financial year to date (26 October 2012)? What classification are these staff?
198. How many non-ongoing positions exist or have been created this financial year to date (26 October 2012)? What classification are these staff?
199. This financial year to date (26 October 2012), how many employees have been employed on contract and what is the average length of their employment period?
200. How many ongoing staff left the department/agency in the year 2011-12? What classification were these staff?
201. How many non-ongoing staff left department/agency in the year 2011-12? What classification were these staff?
202. How many contract staff left department/agency in the year 2011-12? What classification were these staff?
203. How many ongoing staff were recruited in the year 2011-12? What classification were these staff?
204. How many non-ongoing staff were recruited in the year 2011-12? What classification were these staff?
205. How many contract staff left were recruited in the year 2011-12? What classification were these staff? What is the average length of their employment period?
206. Are there any plans for staff reduction? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
 - a. If there are plans for staff reductions, please give the reason why these are happening.

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Answer:

197.

Ongoing commencements by classification

Period: 1 July 2012 to 26 October 2012

Classification	Total Staff
APS4	2
APS6	4
EL1	9
EL2	1
SES1	1
Total	17

198.

Non-ongoing commencements by classification

Period: 1 July 2012 to 26 October 2012

Classification	Total Staff
APS4	1
EL1	2
SES1	2
Total	5

199.

Non-ongoing commencements, average length of service

Period: 1 July 2012 to 26 October 2012

New Non-ongoing employees	Average length of contract
5	8 months

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200.

Ongoing staff departures by classification

Period: 1 July 2011 to 30 June 2012

Classification	Total Staff
APS1	1
APS2	1
APS3	8
APS4	7
APS5	27
APS6	56
EL1	42
EL2	41
SES1	9
SES2	1
SES3	1
Total	194

201.

Non-ongoing staff departures by classification

Period: 1 July 2011 to 30 June 2012

Classification	Total Staff
APS1	20
APS2	1
APS3	3
APS4	1
APS6	6
CADET	1
EL1	3
EL2	4
SES1	3
SES3	1
Total	43

202. Contract staff are not recorded in Treasury's HRMIS (Aurion). To attempt to provide this information would be an unreasonable diversion of departmental resources.

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Non-ongoing commencement by classification

Period: 1 July 2011 to 30 June 2012

Classification	Total Staff
APS1	21
APS2	1
APS3	2
APS4	1
APS6	4
CADET	1
EL1	2
EL2	3
SES1	3
SES2	1
SES3	1
Total	40

204.

Ongoing commencement by classification

Period: 1 July 2011 to 30 June 2012

Classification	Total Staff
APS3	9
APS4	58
APS5	8
APS6	18
EL1	23
EL2	12
SES1	1
SES2	1
SES3	1
Total	131

205. Contract staff are not recorded in Treasury's HRMIS (Aurion). To attempt to provide this information would be an unreasonable diversion of departmental resources.

206. The Treasury will be meeting its budget through reductions in supplier expenses and natural attrition to reduce staff over time.