

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Budget Estimates

4 – 6 June 2013

Question: BET 924-925

Topic: Coffee Machines

Written: 17 June 2013

Senator BUSHBY asked:

924. Has the department/agency purchased coffee machines for staff use? If yes, provide a list that includes the type of coffee machine, the cost, the number purchased, and any ongoing costs, such as the purchase of coffee/coffee pods and when the machine was purchased.
- a. Why were the coffee machines purchased?
 - b. Has there been a noticeable difference in staff productivity since the coffee machines were purchased?
 - I. Are staff leaving the office premises less during business hours as a result?
 - c. Where did the funding for the coffee machines come from?
 - d. Who has access to the machines?
 - e. Who is responsible for the maintenance of the coffee machines?
 - I. How much was spent on maintenance in this financial year to date? Provide a list of what maintenance has been undertaken.
 - II. Where does the funding for maintenance come from?
 - f. What are the ongoing costs of the coffee machine, such as the cost of coffee?
925. Does the department/agency rent coffee machines for staff use? If yes, provide a list that includes the type of coffee machine, the cost, the number rented, and any ongoing costs such as purchase of coffee /coffee pods and when the machine was rented.
- a. Why are the coffee machines rented?
 - b. Has there been a noticeable difference in staff productivity since coffee machines were rented?
 - I. Are staff leaving the office premises less during business hours as a result?
 - c. Where does the funding for the coffee machines come from?
 - d. Who has access to the machines?
 - e. Who is responsible for the maintenance of the coffee machines?
 - I. How much was spent on maintenance in this financial year to date. Provide a list of what maintenance has been undertaken.
 - II. Where does the funding for maintenance come from?
 - f. What are the ongoing costs of the coffee machine, such as the cost of coffee?

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Answer:

924. The AOFM purchased a DeLonghi Nespresso Coffee machine (EN680M) on 16 December 2011 for \$560. The following list provides all the expenditures related to the coffee machine since then:

Description	Date	Amount
250*Mixed Coffee capsules & dispenser	20/02/2012	\$183
250*Mixed Coffee capsules & display box	13/08/2012	\$239

- a. The AOFM purchased a new coffee machine for internal catering such as Board meetings and in-house training.
 - b. There has not been a noticeable difference in staff productivity since coffee machines were purchased.
 - I. The coffee machine is mainly used for board meetings or in-house training events and not for general coffee consumption by staff.
 - c. The funding came from the AOFM's DCB appropriation.
 - d. The coffee machine is mainly used for board meetings or in-house training events and not for general coffee consumption by staff.
 - e. The coffee machine is self-maintained by the AOFM's staff members.
 - I. There was no spending on maintenance in this financial year to date.
 - II. Not applicable.
 - f. See table above.
925. No.