

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Additional Estimates

13 – 14 February 2013

Question: AET 397-403

Topic: Staffing

Written: Received from Committee – 22 February 2013

Senator BUSHBY asked:

397. How many ongoing staff have been recruited this financial year to date (22 February 2013)? What classification are they?
398. How many non-ongoing positions exist or have been created this financial year to date (22 February 2013)? What classification are they?
399. This financial year to date (22 February 2013), how many employees have been employed on contract and what is the average length of their employment period?
400. How many ongoing staff left the department/agency this financial year to date (22 February 2013)? What classification were they?
401. How many non-ongoing staff left the department/agency this financial year to date (22 February 2013)? What classification were they?
402. How many contract staff left the department/agency this financial year to date (22 February 2013)? What classification were they?
403. Are there any plans for staff reduction? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
- a. If there are plans for staff reductions, please give the reason(s) why these are happening

Answer:

397. Forty nine ongoing staff have been recruited since the start of the financial year to date.

Classification	Total
APS1	1
APS3	10
APS4	2
APS5	2
APS6	8
EL1	3
EL2	3
GRAD	19
SESB1	1
Total	49

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398. Eighteen non-ongoing staff have been provided with new contracts beginning this financial year.

Classification	Total
APS1	6
APS3	4
APS4	3
APS5	1
APS6	3
EL2	1
Total	18

399. Refer to QoN AET 398. The average length of employment period for the employees outlined is 178 days.

400. Fifty two ongoing staff have left the agency since the start of the financial year to date.

Classification	Total
APS2	2
APS3	5
APS4	4
APS5	9
APS6	11
EL1	11
EL2	6
GRAD	2
L2	1
SESB1	1
Total	52

401. Twenty six non-ongoing staff have left the agency since the start of the financial year to date.

Classification	Total
APS1	6
APS3	8
APS4	4
APS5	2
APS6	2

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EL1	2
EL2	2
Total	26

402. 26 staff with fixed-term contracts have left the ACCC since the start of the financial year to date.
403. The ACCC is aiming to reduce its FTE staffing from 812 in 2011-12 to 745 in 2012-13. The reasons for this reduction are the impact of efficiency dividends, rising costs and the need to fund a substantial information technology upgrade.