

2012-13 FINANCIAL YEAR: ADDITIONAL ESTIMATES - EXECUTIVE COACHING AND LEADERSHIP TRAINING								
Provider	Service	Nature	One on One/Grp	Number of Employees	Employment Classification	Hrs. per attendee	Cost (excl GST)	Fee Description
Bendelta Ltd	Senior Manager	Senior Manager Development Assesment	Mix	32	EL2	16	\$84,112.00	per hour
	Delivery	Melbourne management training October 2012	Grp	25	ASIC4, EL1 & 2	24	\$12,998.00	per hour
	Delivery	People & Development 360 feedback program	One on One	6	SES	6	\$12,678.00	per hour
	Delivery	Operations 360 feedback program	One on One	6	SES	6	\$10,453.75	per hour
	SES Workshops	Leadership Program	Grp	52	SES	4.5	\$13,910.00	per hour
Bendelta Total				121			\$134,151.75	
Institute of Exec Coaching	Coaching	Coaching	One on One	1	SES	1.5	\$3,937.50	per hour
	Coaching	Coaching	One on One	1	SES	3	\$7,875.00	per hour
	Coaching	Coaching	One on One	1	SES	3	\$7,875.00	per hour
	Coaching	Coaching	One on One	1	SES	1.5	\$3,575.00	per hour
IEC Total				4			\$23,262.50	
Communicorp	Coaching	Coaching	One on One	1	SES	4.5	\$4,350.00	per hour
Communicorp Total				1			\$4,350.00	
NIDA	Coaching	Coaching	One on One	1	EL2	1.5	\$2,100.00	per hour
	Coaching	Coaching	One on One	1	SES	1.5	\$2,100.00	per hour
	Coaching	Coaching	One on One	1	EL2	1.5	\$2,100.00	per hour
	Coaching	Coaching	One on One	1	EL2	1.5	\$2,100.00	per hour
	Coaching	Coaching	One on One	1	SES	1.5	\$2,100.00	per hour
NIDA Total				5			\$10,500.00	
Integro	Supply	Disc reports for leadership training					\$5,016.00	
Integro Total							\$5,016.00	
ANZSOG	Leadership Training	Leadership Program		1	SES	120	\$25,800.00	per course
ANZSOG Total				1			\$25,800.00	
APSC	SES Orientation Program	Leadership Program		1	SES	16	\$3,200.00	per course
APSC Total				1			\$3,200.00	
GRAND TOTAL							\$206,280.25	

