

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Additional Estimates

13 – 14 February 2013

Question: AET 300-306

Topic: Staffing

Written: Received from Committee – 22 February 2013

Senator BUSHBY asked:

300. How many ongoing staff have been recruited this financial year to date(22 February 2013)? What classification are they?
301. How many non-ongoing positions exist or have been created this financial year to date (22 February 2013)? What classification are they?
302. This financial year to date (22 February 2013), how many employees have been employed on contract and what is the average length of their employment period?
303. How many ongoing staff left the department/agency this financial year to date(22 February 2013)? What classification were they?
304. How many non-ongoing staff left the department/agency this financial year to date (22 February 2013)? What classification were they?
305. How many contract staff left the department/agency this financial year to date (22 February 2013)? What classification were they?
306. Are there any plans for staff reduction? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
 - a. If there are plans for staff reductions, please give the reason(s) why these are happening

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Answer:

300. A total of 75 staff have been recruited this financial year to date. The following table outlines the hires at each classification.

Ongoing Staff Hires – current financial year to date (22/02/2013)	
Classification	No of Staff
ASIC 1	0
ASIC 2	5
ASIC 3	19
ASIC 4	19
EXECUTIVE 1	15
EXECUTIVE 2	17
SES	0
Total	75

301. A total of 125 staff have been recruited this financial year to date. The following table outlines the hires at each classification.

Non-ongoing Staff Hires – current financial year to date (22/02/2013)	
Classification	No of Staff
ASIC 1	20
ASIC 2	37
ASIC 3	33
ASIC 4	9
EXECUTIVE LEVEL 1	12
EXECUTIVE LEVEL 2	12
SES	2
Total	125

302. The average ASIC contract length for the 125 non-ongoing employees listed above is 9 months.
303. A total of 128 ongoing staff exited ASIC in the 2012/13 financial year to date. The following table outlines the exits at each classification.

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Ongoing Staff exits – 2012/13 financial year to date (22/02/2013)	
Classification	No of Staff
ASIC 1	0
ASIC 2	16
ASIC 3	16
ASIC 4	26
EXECUTIVE LEVEL 1	29
EXECUTIVE LEVEL 2	41
SES	0
Total	128

304-305. A total of 84 non- ongoing staff exited ASIC in the 2012/13 financial year to date. The following table outlines the exits at each classification.

Non-ongoing Staff exits – 2012/13 financial year to date (22/02/2013)	
Classification	No of Staff
ASIC 1	9
ASIC 2	21
ASIC 3	13
ASIC 4	14
EXECUTIVE LEVEL 1	7
EXECUTIVE LEVEL 2	20
SES	0
Total	84

306. No organisational wide restructures are planned. Restructures at the local team level may occur and will be based on operational requirements.