

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Additional Estimates

13 – 14 February 2013

Question: AET 178-184

Topic: Staffing

Written: Received from Committee – 22 February 2013

Senator BUSHBY asked:

178. How many ongoing staff have been recruited this financial year to date (22 February 2013)? What classification are they?
179. How many non-ongoing positions exist or have been created this financial year to date (22 February 2013)? What classification are they?
180. This financial year to date (22 February 2013), how many employees have been employed on contract and what is the average length of their employment period?
181. How many ongoing staff left the department/agency this financial year to date (22 February 2013)? What classification were they?
182. How many non-ongoing staff left the department/agency this financial year to date (22 February 2013)? What classification were they?
183. How many contract staff left the department/agency this financial year to date (22 February 2013)? What classification were they?
184. Are there any plans for staff reduction? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
 - a. If there are plans for staff reductions, please give the reason(s) why these are happening

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Answer:

178.

Ongoing commencements by classification from 1 July 2012 to 22 February 2013:

Classification	Total Staff
APS3	37
APS4	7
APS6	7
EL1	13
EL2	3
SES1	2
Total	69

179.

Non-ongoing commencements by classification from 1 July 2012 to 22 February 2013:

Classification	Total Staff
APS1	3
APS4	2
EL1	4
EL2	1
SES1	2
Total	12

180.

Non-ongoing commencements, average length of service from 1 July 2012 to 22 February 2013:

New Non-ongoing employees	Average length of contract
12	7 months

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181.

Ongoing staff departures by classification from 1 July 2012 to 22 February 2013:

Classification	Total Staff
APS3	2
APS4	7
APS5	4
APS6	15
CADET	1
EL1	15
EL2	7
SES3	1
Total	52

182.

Non-ongoing staff departures by classification from 1 July 2012 to 22 February 2013:

Classification	Total Staff
APS1	2
APS6	1
CADET	2
EL1	1
EL2	1
SES1	3
Total	10

183.

Contract staff are not recorded in Treasury's HRMIS (Aurion). To attempt to provide this information would be an unreasonable diversion of departmental resources.

184.

The Treasury will meet its budget through reduction in supplier expenses and natural attrition to reduce staff over time.