

Senate Standing Committee on Environment and Communications

Answers to Senate Estimates Questions on Notice

Budget Estimates May 2017

Communications Portfolio

National Film and Sound Archive

Question No: 55

National Film and Sound Archive

Hansard Ref: Page 38, 24/05/2017

Topic: Total of savings returned to Budget

Senator Gallagher, Katy asked:

Senator GALLAGHER: Ms Labrum, I agree that people who understand figures are very handy to have. Can I go to where I have gone with the other institutions, and that is to get an update on the total efficiency dividend that has been returned to budget. I am starting from the 2015-16 year, but I think there were some savings for some institutions prior to that as well.

Ms Cardew-Hall: Yes; there were savings. We do not actually have those numbers in front of us today, but I can take that on notice.

Senator GALLAGHER: Okay

Answer:

Measures announced in the 2014-15 budget were as follows:

	\$ 000				
	2014-15	2015-16	2016-17	2017-18	Total
Temporary increase in the efficiency dividend – Departmental Expenses	265	602	936	258	2,061
Efficiency dividend – further temporary increase of 0.25 % – Departmental Expenses	66	133	198	200	597
Total	331	735	1,134	458	2,658