

**Senate Standing Committee on Environment and Communications**  
**Answers to Senate Estimates Questions on Notice**  
**Budget Estimates Spill-over Hearing June 2017**  
**Communications Portfolio**  
**NBN Co Limited**

**Question No: 312**

**NBN Co Limited**

**Hansard Ref: Written, 27/06/2017**

**Topic: Additional Estimates – QON176 – RFS figures underpinning 2016 Corporate Plan**

**Senator Urquhart, Anne asked:**

With reference to QON176 from additional estimates:

**Question No: 176**

**NBN Co Limited**

**Hansard Ref: Written, 14/03/2017**

**Topic: RFS cumulative figures underpinning 2016 Corporate Plan**

**Senator Urquhart, Anne asked:**

Please confirm the underlying cumulative RFS assumptions for FY19 and FY20 underpinning financial forecasts in the 2016 Corporate Plan.

	<b>FY19</b>	<b>FY20</b>
FTTH (brownfield)		
FTTH (greenfield)		
FTTN/B		
HFC		
Fixed wireless		
Satellite		

**Answer:**

The nbn 2016 Corporate Plan was a three-year plan containing forecasts up to FY18; it did not contain RFS figures for FY19 and FY20. These figures were included on page 47 of the 2017 Corporate Plan.

Please clarify whether the answer indicates the FY19 and FY20 figures on page 47 of the 2017 Corporate Plan are the same as the underlying cumulative RFS assumptions for FY19 and FY20 in the 2016 Corporate Plan?

- (a) If they are not the same, please provide the figures requested on QON176.
- (b) Whilst the FY19 and FY20 forecasts may not have been published in the 2016 Corporate Plan they would have existed and been used as part of NBNC's financial modeling. Transparency is sought regarding these assumptions.

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**Answer:**

The volume of detailed questions on notice and the limited time available to respond mean, nbn must prioritise questions that are not answered in whole or in part in regular reporting vehicles such as weekly updates, the corporate plan, annual reports, quarterly financial reports or on our website.

RFS figures for the next four years, broken down by technology, are provided in the latest Corporate Plan.