Senate Standing Committee on Environment and Communications

Answers to Senate Estimates Questions on Notice

Budget Estimates Hearings May 2015

Communications Portfolio

nbn

Question No: 118

Program No. nbn

Hansard Ref: Written, 10/7/2015

Topic: nbn Co's AVC profile

Senator Urquhart, Anne asked:

1-4. What is NBN Co's AVC profile assumption for FTTN (to FY2028)? Please provide as a table listing the percentage take up of each speed tier, for each year from FY2015 to FY2028.

What is NBN Co's AVC profile assumption for FTTB (to FY2028)? Please provide as a table listing the percentage take up of each speed tier, for each year from FY2015 to FY2028.

What is NBN Co's AVC profile assumption for HFC (to FY2028)? Please provide as a table listing the percentage take up of each speed tier, for each year from FY2015 to FY2028.

What is NBN Co's AVC profile assumption for FTTdp (to FY2028)? Please provide as a table listing the percentage take up of each speed tier, for each year from FY2015 to FY2028.

Answer:

FTTN	12/1	25/5	25/10	50/20	100/40
FY15	0%	0%	0%	0%	0%
FY16	35%	35%	8%	9%	14%
FY17	35%	34%	8%	9%	15%
FY18	34%	32%	8%	9%	16%
FY19	33%	30%	9%	10%	18%
FY20	32%	28%	9%	10%	20%
FY21	31%	26%	10%	11%	22%
FY22	30%	24%	10%	11%	24%
FY23 – FY28	N/A	N/A	N/A	N/A	N/A

FTTP	12/1	25/5	25/10	50/20	100/40
FY15	38%	39%	1%	4%	19%
FY16	33%	35%	2%	5%	24%
FY17	33%	34%	2%	5%	25%
FY18	30%	32%	3%	6%	28%
FY19	27%	31%	4%	7%	31%
FY20	25%	29%	4%	7%	33%
FY21	25%	27%	4%	7%	35%
FY22	24%	26%	4%	7%	36%
FY23 – FY28	N/A	N/A	N/A	N/A	N/A

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HFC	12/1	25/5	25/10	50/20	100/40
FY15	0%	0%	0%	0%	0%
FY16	32%	36%	2%	5%	24%
FY17	31%	35%	2%	5%	26%
FY18	31%	34%	3%	5%	27%
FY19	30%	32%	2%	5%	30%
FY20	29%	30%	2%	5%	32%
FY21	28%	28%	2%	5%	35%
FY22	28%	26%	2%	5%	38%
FY23 – FY28	N/A	N/A	N/A	N/A	N/A