

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
SOCIAL SERVICES PORTFOLIO
2016-17 Supplementary Estimates Hearings

Outcome Number: Cross Outcome - Across Programs

Question No: SQ16-000337

Topic: Staffing

Hansard page: Written

Senator Jenny McAllister asked:

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE)
- b) Head count
- c) Gender
- d) Ongoing
- e) Non-ongoing; and
- f) Classification level

Answer:

(a)-(f) A breakdown of staffing levels as at 30 June 2016 are as follows:

FTE by State	
ACT*	1767.01
NSW	89.24
NT	16.70
QLD	55.69
SA	44.10
TAS	24.80
VIC	71.31
WA	46.19
Total	2115.04

*National Office

Head count by State			
State	Ongoing	Non-Ongoing	Total
ACT*	1832	110	1942
NSW	110	8	118
NT	22	2	24
QLD	81	4	85
SA	48		48
TAS	32		32
VIC	92	2	94
WA	46	7	53
Total	2263	133	2396

*National Office

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Gender by State			
State	Female	Male	Total
ACT*	1243	699	1942
NSW	83	35	118
NT	19	5	24
QLD	58	27	85
SA	37	11	48
TAS	24	8	32
VIC	63	31	94
WA	39	14	53
Total	1566	830	2396

*National Office

Classification by State (APS Equiv)													
State	APS 1	APS 2	APS 3	APS 4	APS 5	APS 6	EL 1	EL 2	SES 1	SES 2	SES 3	Sec	Total
ACT*	5	21	98	130	203	526	601	278	60	15	4	1	1942
NSW		5	3	6	30	49	19	6					118
NT		2			4	12	5	1					24
QLD		4	2	10	11	32	17	9					85
SA		1	3	3	14	19	7	1					48
TAS			2	4	9	12	4	1					32
VIC	1		2	5	13	56	12	5					94
WA			1	5	19	14	8	5	1				53
Total	6	33	111	163	303	720	673	306	61	15	4	1	2396

*National Office