Restructure FTB Part B Rates

Department of Social Services Senate Estimates hearing - 22 October 2015

Tabled by Department of Social Services

22-10-2015 Downert 2

Whole of Government Total **DSS Special Administered Total** Coupled Families Over 13 + Single parents over 16 Single parents + Grandparents 13-16 Under 1 Increase **Fiscal Balance** 2015-16 -\$9.5 m 2016-17 -\$126.0 m \$441.7 m \$460.1 m \$448.2 m \$348.7 m \$225.5 m \$457.5 m -\$128.3 m 2017-18 \$355.8 m \$230.1 m -\$130.8 m 2018-19 \$465.2 m \$469.5 m \$234.0 m \$361.9 m Total 4yr \$1361.8 m Save \$1370.9 m Save \$1066.4 m Save -\$385.1 m Cost \$689.6 m Save

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Underlying Cash					À
	2015-16	2016-17	2017-18 2018-19	2018-19	Total 4yr
Under 1 Increase		-\$116.1 m	-\$116.1 m -\$127.8 m -\$130.7	-\$130.7 m	-\$374.6 m Cost
Single parents + Grandparents 13-16	•	\$210.4 m	\$210.4 m \$229.0 m \$233.8	\$233.8 m	\$673.2 m Save
Coupled Families Over 13 + Single parents over 16		\$279.9 m	\$279.9 m \$351.1 m \$360.8	\$360.8 m	\$991.8 m Save
DSS Special Administered Total		\$374.2 m	\$374.2 m \$452.3 m \$463.8	\$463.8 m	\$1290.3 m Save
Whole of Government Total	-\$9.5 m	\$367.9 m	\$367.9 m \$455.1 m \$468.3	\$468.3 m	\$1281.8 m Save

^{*} There may be slight discrepancies due to rounding

^{*}The variation between DSS Special Administered Total and Whole of Government Total is due to implementation costs and the financial impacts attributable to other agencies