

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Supplementary Budget Estimates 2013-14, 20 November 2013

Question: E13-167

OUTCOME: 1 - Population Health

Topic: National Partnership Agreement on Preventive Health

Type of Question: Written Question on Notice

Senator: Smith

Question:

The National Partnership Agreement on Preventative Health provided funds to the States and Territories for Preventive Health. Over the years of the Agreement please provide a breakdown, by states and territories, of:

- a) Funding for preventative health
- b) Details of programs / project funded - research or social marketing
- c) Whether evaluation reports have been received by the Commonwealth for each program/project

In relation to the National Evaluation Framework and Strategy which was undertaken by ARTD Consultants:

- d) The report notes that accountability for program delivery was not a component of this evaluation, as other processes are in place for this. Can the ANPHA detail what these other processes are?
- e) What initiatives and evaluations are not included in this strategy?
- f) What programs / initiatives are currently being funded by each state / territory under the "Healthy Workers" Program?

Answer:

- a) Under the National Partnership Agreement on Preventive Health (NPAPH), up to \$932 million is being provided from 2009 to 2018 to support national and state and territory preventive health measures. Of this quantum, up to \$642.9 million is available to be transferred to the states and territories to assist with funding initiatives. This comprises \$489.1 million in facilitation payments and up to \$153.8 million in reward payments based on the attainment of performance benchmarks. Table 1 below outlines funding provided to each state and territory across each year of the NPAPH.

Table 1: Maximum State and Territory Funding Transfer¹ under the NPAPH (\$M)

	2009-10	2010-11	2011-12	2012-13 ²	2013-14	2014-15	2015-16	2016-17	2017-18	Total ³
NSW	0.816	2.775	50.755	17.360	17.329	17.329	17.329	42.217	42.249	208.158
Vic	0.620	2.107	38.253	13.075	13.020	13.020	13.020	31.736	31.761	156.611
Qld	0.500	1.699	32.141	10.915	10.968	10.968	10.968	26.730	26.751	131.641
WA	0.252	0.858	16.378	5.571	5.582	5.582	5.582	13.613	13.624	67.043
SA	0.188	0.639	11.341	3.906	3.860	3.860	3.860	9.408	9.416	46.477
Tas	0.058	0.198	3.649	1.219	1.242	1.242	1.242	3.024	3.027	14.903
NT	0.026	0.088	1.823	0.566	0.617	0.617	0.617	1.501	1.502	7.358
ACT	0.040	0.137	2.637	0.888	0.894	0.894	0.894	2.181	2.183	10.747

¹ The timing of payments may differ from the table above due to administrative processes.

² 2013-14 facilitation payments for Western Australia, Queensland and the Australian Capital Territory were advanced to 2012-13 (May 2013 Budget).

³ Note this total includes a total of \$158.3M in reward payments which are dependent on achievement of the seven performance benchmarks under the NPAPH.

b) Initiatives with funding provided to states and territories under the NPAPH include:

- **Healthy Children** (facilitation payments of \$244.4 million over seven years from 2011-12). Transfers to states/territories for interventions for children birth to 16 years of age to increase physical activity and improve nutrition through early childhood education and care environments, and schools settings.
- **Healthy Workers** (facilitation payments of \$216.8 million over seven years from 2011-12). Transfers to states/territories for healthy living programs implemented through workplaces; targeting poor nutrition, physical inactivity, excessive alcohol consumption and smoking cessation.
- **Social Marketing** (facilitation payments of \$18 million over three years from 2010-11). Transfers to states/territories for local level activities to support the national *Measure Up* campaign messages.
- **Enabling Infrastructure** (facilitation payments of \$10 million over four years from 2009-10). Transfers to states/territories for expansion of state/territory surveillance capacity for lifestyle risk factors, with emphasis on supporting existing infrastructure and monitoring of performance benchmarks.

For a breakdown of funding for these initiatives by each state and territory see Attachment A.

For a summary of state and territory activities and progress made under these initiatives see Attachment B.

For more information about state and territory activities under the Healthy Children, Healthy Workers and Social Marketing initiatives, state and territory Implementation Plans are available on the Federal Financial Relations website:

http://www.federalfinancialrelations.gov.au/content/npa/health_preventive.aspx

c) No. While states and territories outlined their approach to the evaluation of initiatives in their Implementation Plans, there is no requirement for states and territories to provide evaluation reports to the Commonwealth on these initiatives. However, as part of annual reporting, in the last annual report to the Commonwealth, states and territories are required to provide a summary of evaluation outcomes as well as key learnings.

As the funding for the Social Marketing initiative ended in June 2013, states and territories provided available evaluation data as part of their last Social Marketing annual report which was due to the Commonwealth on 31 August 2013.

The Healthy Children and Healthy Workers initiatives are funded until 2017-18.

- d) There are a range of reporting requirements under the NPAPH that require states and territories to account for the delivery of initiatives under the NPAPH. States and territories are required to:
- report progress annually to the Commonwealth against milestones in their Implementations Plans (IPs) for the Healthy Children, Healthy Workers and Social Marketing initiatives;
 - provide six monthly financial reports against milestones in their IPs that outline planned expenditure over the next six months for the Healthy Children and Healthy Workers initiatives; and
 - provide reports at 30 June 2016 and 31 December 2017 outlining their achievement against seven performance benchmarks in the NPAPH to be used by the COAG Reform Council to determine reward payments to states and territories.

The Commonwealth and the states and territories are also required to report on progress against deliverables under the NPAPH to the Standing Committee on Performance Reporting, the Australian Health Ministers' Advisory Council and the Standing Council on Health through the COAG Health Implementation Reporting Framework Quarterly Report.

- e) Initiatives of the National Partnership Agreement on Preventive Health not included in the National Evaluation, as outlined in the National Evaluation Framework and Strategy (2012), are the Australian National Preventive Health Agency and the Preventive Health Research Fund. The evaluations not included in the National Evaluation are the overarching evaluations to be prepared by the COAG Reform Council on how well the performance benchmarks are met and any individual program evaluations not made available by the states and territories within the timeframe for the National Evaluation until June 2015.
- f) Under the Healthy Workers initiative, states and territories are being provided \$216.8 million in funding from 2011-12 to 2017-18 for health promotion activities in workplaces that focus on key modifiable lifestyle behaviours.

Attachment A includes a breakdown of funding provided under the Healthy Workers initiative by state and territory and also by financial year.

See the Healthy Workers column of Attachment B for a summary of activities and progress made under this initiative by each state and territory.

For more information about state and territory activities under the Healthy Workers initiative, state and territory Implementation Plans are available on the Federal Financial Relations website:

http://www.federalfinancialrelations.gov.au/content/npa/health_preventive.aspx

Attachment A: State and territory funding under the NPAPH by initiative

	2009-10	2010-11	2011-12	2012-13	2013-14 ²	2014-15	2015-16	2016-17	2017-18	Total
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
New South Wales										
Healthy children										
State/territory activities		24.783	7.739	9.346	9.346	9.346	9.346	9.346	9.363	79.268
Healthy workers										
State/territory activities		23.197	6.863	7.983	7.983	7.983	7.983	7.983	7.998	69.990
Social marketing										
Measure Up campaign local level activities		1.959	1.959	1.947						5.865
Enabling infrastructure										
State/territory CATIs	0.816	0.816	0.816	0.811				24.888	24.888	3.259
Reward										49.776
	0.816	2.775	17.360	17.329	17.329	17.329	17.329	42.217	42.249	208.158
Victoria										
Healthy children										
State/territory activities		18.463	5.829	7.022	7.022	7.022	7.022	7.022	7.035	59.413
Healthy workers										
State/territory activities		17.684	5.169	5.998	5.998	5.998	5.998	5.998	6.009	52.853
Social marketing										
Measure Up campaign local level activities		1.487	1.466							4.440
Enabling infrastructure										
State/territory CATIs	0.620	0.620	0.611							2.471
Reward								18.717	18.717	37.434
	0.620	2.107	13.075	13.020	13.020	13.020	13.020	31.736	31.761	156.611
Queensland										
Healthy children										
State/territory activities			15.612	4.866	5.915	5.915	5.915	5.915	5.926	50.065

Attachment A: State and territory funding under the NPAPH by initiative

	2009-10	2010-11	2011-12	2012-13	2013-14 ²	2014-15	2015-16	2016-17	2017-18	Total
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<i>State/territory activities</i>			5.241	1.544	1.778	1.778	1.778	1.778	1.781	15.678
Social marketing										
<i>Measure Up campaign local level activities</i>		0.451	0.451	0.438						1.340
Enabling infrastructure										
<i>State/territory CATIs</i>	0.188	0.188	0.188	0.183						0.747
Reward							5.549	9.408	9.416	11.098
	0.188	0.639	11.341	3.906	3.860	3.860	3.860	9.408	9.416	46.477
Tasmania										
Healthy children										
<i>State/territory activities</i>			1.807	0.544	0.670	0.670	0.670	0.670	0.671	5.702
Healthy workers										
<i>State/territory activities</i>			1.644	0.482	0.572	0.572	0.572	0.572	0.573	4.988
Social marketing										
<i>Measure Up campaign local level activities</i>		0.140	0.140	0.137						0.417
Enabling infrastructure										
<i>State/territory CATIs</i>	0.058	0.058	0.058	0.057				1.782	1.782	0.231
Reward										3.564
	0.058	0.198	3.649	1.219	1.242	1.242	1.242	3.024	3.027	14.903

Northern Territory										
Healthy children										
<i>State/territory activities</i>			0.927	0.252	0.333	0.333	0.333	0.333	0.333	2.844
Healthy workers										
<i>State/territory activities</i>			0.808	0.224	0.284	0.284	0.284	0.284	0.285	2.454

Attachment B: Summary of state and territories activities and progress under NPAPH initiatives

State/Territory	Healthy Children	Healthy Workers	Social Marketing	Enabling Infrastructure (Enhanced Surveillance)
<p>New South Wales <i>Total Facilitation payments:</i> \$158.38M <i>Facilitation payments to date:</i> \$89.03M <i>Reward payments available:</i> \$49.78M</p>	<p>NSW is implementing a comprehensive range of activities across three childhood settings (pre-school, school and family/communities). Activities include the implementation of guidelines for healthy food and active play in childcare centres (\$79.27M).</p>	<p>NSW is piloting the Healthy Workplace Service, which includes a health check service and support for workplaces including the development of a website and guidelines for workplace health checks (\$69.99M).</p>	<p>NSW has extended the reach of the national <i>MeasureUp</i> campaign through the referral of the <i>MeasureUp</i> target audience to the <i>Get Healthy Information and Coaching Service</i> (\$5.86M).</p>	<p>NSW is enhancing surveillance systems to collect and report on the agreed performance benchmarks under the NPAPH (\$3.26M).</p>
<p>South Australia <i>Total Facilitation payments:</i> \$35.38M <i>Facilitation payments to date:</i> \$19.93M <i>Reward payments available:</i> \$11.10M</p>	<p>SA is implementing the community based Obesity Prevention and Lifestyle (OPAL) program with 20 sites implementing a range of local level activities consistent with OPAL themes including a healthy breakfast theme (\$17.61M).</p>	<p>SA is implementing the initiative which involves industry specific workplace advisers providing support and conducting a range of activities within their relevant industry. Other activities are also progressing including leadership and networking forums and the development of a recognition scheme (\$15.68M).</p>	<p>SA has implemented three main activities that focused on extending the reach of the national campaign to Aboriginal communities and regional/remote populations, including a range of regional advertising (\$1.34M).</p>	<p>SA is enhancing surveillance systems to collect and report on the agreed performance benchmarks under the NPAPH (\$0.75M).</p>

Attachment B: Summary of state and territories activities and progress under NPAPH initiatives

State/Territory	Healthy Children	Healthy Workers	Social Marketing	Enabling Infrastructure (Enhanced Surveillance)
<p>Victoria</p> <p><i>Total Facilitation payments:</i> \$119.18M</p> <p><i>Facilitation payments to date:</i> \$67.07M</p> <p><i>Reward payments available:</i> \$37.43M</p>	<p>Victoria is implementing the initiative primarily through the Healthy Together Victoria model which involves community based activities targeting children and their families across 14 local government areas. Other state wide activities being implemented include an awards program and healthy eating advisory service for childhood settings (\$59.41M).</p>	<p>Victoria is implementing the initiative primarily through the Healthy Together Victoria model which involves community based activities targeting workers and their families across 14 local government areas. Other state wide activities being implemented include an awards program and healthy eating advisory service for workplaces (\$52.85).</p>	<p>Victoria has implemented the initiative, with a number of local activities undertaken to complement and strengthen the reach of the national campaign including the distribution of social marketing guidelines for local government areas (\$4.44M).</p>	<p>Victoria is enhancing surveillance systems to collect and report on the agreed performance benchmarks under the NPAPH (\$2.47M).</p>
<p>Western Australia</p> <p><i>Total Facilitation payments:</i> \$50.98M</p> <p><i>Facilitation payments to date:</i> \$28.64M</p> <p><i>Reward payments available:</i> \$16.06M</p>	<p>WA is implementing a range of activities across three childhood settings (pre-school, school and family/communities). Activities include the implementation of healthy eating policies in schools (\$25.41M).</p>	<p>WA is implementing the initiative through the establishment of a Healthy Workplace Support Service and a range of capacity building activities including active travel to work programs and workplace healthy food policies (\$22.72M).</p>	<p>WA implemented a number of activities to increase the reach of the national program, particularly to Aboriginal and non-English speaking people and people from low SES backgrounds and regional areas (\$1.84M).</p>	<p>WA is enhancing surveillance systems to collect and report on the agreed performance benchmarks under the NPAPH (\$1.02M).</p>

Attachment B: Summary of state and territories activities and progress under NPAPH initiatives

State/Territory	Healthy Children	Healthy Workers	Social Marketing	Enabling Infrastructure (Enhanced Surveillance)
<p>Australian Capital Territory <i>Total Facilitation payments:</i> \$8.17M <i>Facilitation payments to date:</i> \$4.60M <i>Reward payments available:</i> \$5.58M</p>	<p>The ACT is implementing a comprehensive range of activities in the childhood settings with a focus on extending existing school based programs, including an active travel to school program and implementing healthy school canteen guidelines (\$4.05M).</p>	<p>The ACT is implementing the establishment of a Workplace Support Service, implementation of public sector health promotion activity, development of a training package and delivery of a grants program (\$3.66M).</p>	<p>The ACT implemented a range of activities, including the establishment of the <i>Get Healthy Information and Coaching Service</i>, delivery of a specific social marketing campaign for the Aboriginal and Torres Strait Islander community and promotion of <i>Swap It</i> messages in workplaces (\$0.29M).</p>	<p>The ACT is enhancing surveillance systems to collect and report on the agreed performance benchmarks under the NPAPH (\$0.16M). An additional \$0.59M was provided as part of the variation to assist the ACT to meet their surveillance requirements.</p>
<p>Queensland <i>Total Facilitation payments:</i> \$100.12M <i>Facilitation payments to date:</i> \$56.22M <i>Reward payments available:</i> \$31.53M</p>	<p>Queensland is implementing a range of activities across all three childhood settings (pre-school, school and family/communities), including healthy eating promotion in school canteens and active travel programs (\$50.06M).</p>	<p>Queensland is implementing the initiative through the establishment of a Workplace Support Service, development of an awards program and website and delivery of a quit smoking program for hard to reach workplaces (\$44.42M).</p>	<p>Queensland implemented a range of local activities, including tailoring resources to culturally and linguistically diverse communities to support the national campaign messages (\$3.62M).</p>	<p>Queensland is enhancing surveillance systems to collect and report on the agreed performance benchmarks under the NPAPH (\$2.01M).</p>

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State/Territory	Healthy Children	Healthy Workers	Social Marketing	Enabling Infrastructure (Enhanced Surveillance)
<p>Northern Territory <i>Total Facilitation payments:</i> \$5.59M <i>Facilitation payments to date:</i> \$2.50M <i>Reward payments available:</i> \$1.77M</p>	<p>The NT is implementing the Childhood Obesity Prevention and Lifestyle (COPAL) program, an extension of SA OPAL program, in Palmerton with activities implemented around the key OPAL theme including a healthy breakfast and active travel (\$2.84M).</p>	<p>NT is implementing a range of programs with indigenous employees in the NT Health Department and a range of activities targeting male construction workers (\$2.45M).</p>	<p>The NT implemented the initiative as planned with localised activities in three communities promoting the <i>MeasureUp</i> campaign (\$0.19M).</p>	<p>NT is enhancing surveillance systems to collect and report on the agreed performance benchmarks under the NPAPH (\$0.10M). An additional \$0.59M was provided as part of the variation to assist the NT to meet their surveillance requirements.</p>
<p>Tasmania <i>Total Facilitation payments:</i> \$11.34M <i>Facilitation payments to date:</i> \$6.36M <i>Reward payments available:</i> \$3.56M</p>	<p>Tasmania is implementing a range of programs including the <i>Move Well Eat Well</i> program in childcare and school settings. Other activities targeting adolescents are also progressing (\$5.70M).</p>	<p>Tasmania is implementing a range of activities, notably the Workplace Advisory Service which includes a resource kit for workplaces, regional support and promotion of the Get Healthy Coaching and Information Service to workplaces (\$4.99M).</p>	<p>A range of local activities were implemented to extend the reach of the national campaign including the distribution of nationally developed resources to a range of stakeholders and advertising of the <i>Get Healthy Coaching and Information Service</i> alongside the <i>Swap It</i> campaign (\$0.42M).</p>	<p>Tasmania is enhancing surveillance systems to collect and report on the agreed performance benchmarks under the NPAPH (\$0.23M). An additional \$0.59M was provided as part of the variation to assist Tasmania to meet their surveillance requirements.</p>