

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO
2010-11 Supplementary Estimates Hearings

Outcome Number: 5

Question No: 128

Topic: Attitudes website

Hansard Page: Written

Senator Fifield asked:

Please provide a breakdown of the budget for the website. i.e. the line items that the total funding of \$500,000 is planned to be spent on.

Answer:

Please note that funding provided is \$557,500 from 2009-10 to 2011-12.

Costs	2009-10	2010-11	2011-12
Accessibility project			
Accessibility audit	\$30,000		
Project manager	\$15,000		
Developer		\$25,000	
Disability portal			
Design and development of web page for July 2010	\$5,000		
Portal editor/producer	\$7,500	\$105,000	\$105,000
Portal developer		\$70,000	\$95,000
Contribute to design, project management, technical support		\$15,000	\$15,000
Commissioning budget for content		\$35,000	\$35,000
Total cost	\$57,500	\$250,000	\$250,000