Senate Community Affairs Committee ANSWERS TO ESTIMATES QUESTIONS ON NOTICE FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

2010-11 Supplementary Estimates Hearings

Outcome Number: 2 Question No: 105

Topic: Tabling of document

Hansard Page: 21/10/10 - CA74

Senator Ludlam asked:

Are you able to table the document that you are reading from?

Answer:

Attached is the key data presented in the table being used on the day of the estimates hearing. Note the table was current at the time of the hearing but may not reflect the current status, particularly against progress or dwelling numbers.

Social Housing Initiative

| | NSW | VIC | QLD | WA | SA | TAS | ACT | NT | Total |
|---|-----------------|-----------------|-----------------|---------------|---------------|---------------|--------------|--------------|---------------------|
| Total allocation | \$1,894,049,000 | \$1,265,909,000 | \$1,165,568,000 | \$590,215,000 | \$434,243,000 | \$134,804,000 | \$93,522,000 | \$59,690,000 | \$5,638,000,000 |
| Repairs and Maintenance | \$130,402,000 | \$99,152,000 | \$80,096,000 | \$40,488,000 | \$29,980,000 | \$9,324,000 | \$6,442,000 | \$4,116,000 | \$400,000,000 |
| New Construction | \$1,763,647,000 | \$1,166,757,000 | \$1,085,472,000 | \$549,727,000 | \$404,263,000 | \$125,480,000 | \$87,080,000 | \$55,574,000 | \$5,238,000,000 |
| Average @ dwelling New Construction ¹ | \$295,122 | \$251,294 | \$268,349 | \$268,825 | \$293,369 | \$239,010 | \$217,700 | \$267,183 | \$272,316 |
| Total Payments from Commonwealth (last payment 07 October 2010) | \$1,686,488,000 | \$998,959,000 | \$823,477,000 | \$414,715,000 | \$318,679,000 | \$100,496,000 | \$73,698,000 | \$44,488,000 | \$4,461,000,000 |
| Repairs and Maintenance | \$130,402,000 | \$99,152,000 | \$80,096,000 | \$40,488,000 | \$29,980,000 | \$9,324,000 | \$6,442,000 | \$4,116,000 | \$400,000,000 |
| New Construction | \$1,556,086,000 | \$899,807,000 | \$743,381,000 | \$374,227,000 | \$288,699,000 | \$91,172,000 | \$67,256,000 | \$40,372,000 | \$4,061,000,000 |
| Planned Outcome | | | | | | | | | |
| Repairs and Maintenance Projects | 31,605 | 7,000 | 23,000 | 10,500 | 533 | 516 | 243 | 302 | 73,699 |
| New Construction Dwellings ² | 6,330 | 4,635 | 4,045 | 2,068 | 1,378 | 531 | 421 | 208 | 19,616 ³ |
| Progress | | | | | | | | | |
| Repairs and Maintenance Projects Completed (as at 31 August 2010) | 31,381 | 9,367 | 27,143 | 10,489 | 454 | 503 | 259 | 297 | 79,893 |
| New Construction Dwellings Commenced (as at 30 September 2010) | 6,330 | 3,915 | 3,173 | 1,802 | 1,243 | 463 | 371 | 208 | 17,505 |
| New Construction Dwellings Completed (as at 30 September 2010) | 1,671 | 922 | 622 | 320 | 314 | 120 | 57 | 22 | 4,048 |

¹ NSW figure excludes dwellings funded from NSW government revenue.

² As at 15 October 2010

³ This total is subject to potential variations due to impact of recent weather events.