Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

FAMILIES, HOUSING, COMMUNITY SERVICES AND

INDIGENOUS AFFAIRS PORTFOLIO

2010-11 Supplementary Estimates Hearings

Outcome Number: Cross Question No: 017

Topic: Staffing Levels **Hansard Page:** Written

Senator Fifield asked:

- How many SES were employed in the Department and portfolio agencies as of today?
- What is the breakdown by each level (each SES band, each Executive Level band and each APS band)?
- What is the gender breakdown by each level (each SES band, each Executive Level band and each APS band)?
- What is the breakdown by location for each level (each SES band, each Executive Level band and each APS band)?
- What is the breakdown by each level of ongoing staff and non ongoing staff (each SES band, each Executive Level band and each APS band)?

Answer:

All staffing numbers provided below are based on headcount figures as at 21 October 2010.

• The number of SES employed in the Department and portfolio agencies on 21 October 2010 was 134.

• The breakdown by each level in the Department and portfolio agencies is as follows.

APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL2	SESB1	SESB2	SESB3	Total
325	117	257	384	492	936	1,136	546	95	32	7	4,327

• The gender breakdown by each level in the Department and portfolio agencies is as follows.

	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL2	SESB1	SESB2	SESB3	Total
Female	204	83	177	281	359	667	716	295	55	12	3	2,852
Male	121	34	80	103	133	269	420	251	40	20	4	1,475

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• The breakdown by location for each level in the Department and portfolio agencies is as follows.

	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL2	SESB1	SESB2	SESB3	Total
ACT	13	26	108	172	323	593	882	406	75	25	7	2,630
NSW	33	24	20	46	29	64	36	22	3	2	0	279
NT	121	21	41	55	36	68	84	56	6	1	0	489
QLD	87	19	47	37	43	71	51	29	4	2	0	390
SA	23	4	10	25	19	33	23	7	2	0	0	146
TAS	0	0	5	6	7	10	3	0	1	0	0	32
VIC	14	15	9	18	10	53	20	10	2	0	0	151
WA	34	8	17	25	25	44	37	16	2	2	0	210
Total	325	117	257	384	492	936	1,136	546	95	32	7	4,327

• The breakdown by each level of ongoing staff and non ongoing staff in the Department and portfolio agencies is as follows.

	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL2	SESB1	SESB2	SESB3	Total
Ongoing	193	70	220	280	455	894	1,092	514	94	29	6	3,847
Non												
Ongoing	132	47	37	104	37	42	44	32	1	3	1	480