

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO
2013-14 Budget Estimates Hearings

Outcome Number: 1

Question No: 239

Topic: Stronger Communities for Children

Hansard Page: Written

Senator Siewert asked:

What proportion (as \$ and as a % of total funding) of NT Stronger Communities for Children Program funding will be spent on brokered services to youth, children and families? What proportion (as \$ and as a % of total funding) will go to providing infrastructure to deliver this brokerage?

Answer:

Each Stronger Communities for Children Facilitating Partner will receive approximately \$230,000 per year for base funding to cover administration costs, and then additional subcontracting funding, depending on the population of the community.

In recognition that in the set up phase, Facilitating Partners will need time to establish the program in their community and source service providers to deliver the services, in the first year of operation fifty per cent of the brokerage funding is provided.

The table below outlines the funding breakdown for each level of community:

	Year 1	Year 2	Year 3	Year 4	Year 5
Base (FP) Funding	\$231,167*	\$225,167	\$227,167	\$229,167	\$231,167
Subcontracting Funding:					
Level 1 community (0-700 people)	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000
Percentage of funding	35.10%	52.61%	52.39%	52.17%	51.96%
Level 2 community (700-1500 people)	\$175,000	\$350,000	\$350,000	\$350,000	\$350,000
Percentage of funding	43.09%	60.85%	60.64%	60.43%	60.22%
Level 3 community (1500-3000 people)	\$275,000	\$550,000	\$550,000	\$550,000	\$550,000
Percentage of funding	54.33%	70.95%	70.77%	70.59%	70.40%

- i. Funding is GST exclusive and subject to Indexation
- ii. *Base FP funding in Year 1 includes additional travel and accommodation funding to support the Implementation process.