

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Budget Estimates 2012-2013, 30 & 31 May and 1 June 2012

Question: E12 -298

OUTCOME 0: Whole of Portfolio

Topic: Expenditure

Type of Question: Written Question on Notice

Number of pages: 1

Senator: Senator Fierravanti-Wells

Question:

What is the projected departmental and administered expenditure for each initiative, measure or activity within each program of the portfolio over the forward estimates including the objective of each initiative, measure or activity within each program.

Answer:

The 2012-13 Portfolio Budget Statements for the Health and Ageing Portfolio provide information on the agency's resources and planned performance with details provided of administered and departmental expenditure for each program, as well as the objective. This information is under a number of key headings, including the following:

- Budget Measures (Section 1.3) – highlight new Government decisions taken since the tabling of the last set of appropriations bills. These include measure titles and administered and departmental estimates for the current year, the Budget year and forward years.
- Outcome reporting (Section 2) – includes the Outcome Budgeted Expenses and Resource Statement for each outcome, providing an overview of the total expenses for each outcome by program.
- Program report (Section 2) – focuses on the objective of each program, its resourcing, the deliverables it produces and the key performance indicators of its progress.