

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Budget Estimates 2012-2013, 30 & 31 May and 1 June 2012

Question: E12-128

OUTCOME 0: Whole of Portfolio

Topic: Corporate Cars

Type of Question: Written Question on Notice

Number of pages: 1

Senator: Senator McKenzie

Question:

Please update if there have been any changes since Additional Estimates 2011-12 (February 2012) (E12-106):

- a) How many cars are owned or leased by each department and agency in your portfolio? Where is the car/s located?
- b) What is the car/s used for?
- c) What is the cost of each car for this financial year to date?
- d) How far did each car travel this financial year to date?

Answer:

This question is different to the question asked previously (E12-106). There have been changes since Additional Estimates 2011-12 (February 2012) (E12-106).

- a) As at 31 May 2012, three cars are owned and ninety-four cars are leased by the department and portfolio agencies. The cars are located in various states as detailed in Attachment A.
- b) All cars are used for business purposes.
- c) Cost for each car is provided in Attachment A.
- d) Kilometres travelled for each car is provided in Attachment A.

Attachment A

E12-128 Corporate Cars - Leased - 1.7.11 to 31.5.12				
Location of vehicle	Car used for	Cost of each car for this financial year to date?	How far did each car travel this financial year? (kilometres)	Lease Terminated during this period
ACT	Business	\$3,888	4,579	
ACT	Business	\$5,566	2,841	
ACT	Business	\$8,767	518	
ACT	Business	\$5,278	1,372	
ACT	Business	\$17,194	24,526	
ACT	Business	\$10,561	4,766	
ACT	Business	\$8,102	8961*	
ACT	Business	\$12,408	18656*	
ACT	Business	\$18,105	22223*	
ACT	Business	\$16,599	20378*	
ACT	Business	\$13,126	13377*	
ACT	Business	\$14,767	11625*	
ACT	Business	\$5,508	4609*	Yes
ACT	Business	\$1,747	2919*	Yes
ACT	Business	\$1,826	1297*	Yes
ACT	Business	\$0	0	Yes
ACT	Business	\$3,564	1,372	Yes
ACT	Business	\$2,727	832	Yes
ACT	Business	\$5,455	3,752	
NSW	Business	\$2,320	6,485	Yes
NSW	Business	\$8,361	10,494	
NSW	Business	\$8,361	6,450	
NSW	Business	\$7,272	9,932	
NSW	Business	\$5,780	7,116	
NSW	Business	\$5,780	7,661	
NSW	Business	\$5,895	8,839	
NSW	Business	\$8,816	11,506	
NSW	Business	\$9,111	3,521	Yes
NSW	Business	\$8,711	9,922	
NSW	Business	\$4,653	6,356	
NSW	Business	\$9,505	10,699	
NSW	Business	\$8,824	10,100	
NSW	Business	\$9,566	4,884	
NSW	Business	\$7,263	7,948	
NSW	Business	\$8,885	4,665	
NSW	Business	\$7,818	7,982	
NSW	Business	\$5,147	2,233	
NSW	Business	\$1,357	662	Yes
NSW	Business	\$11,387	17,371	
NSW	Business	\$11,798	15,738	
NSW	Business	\$11,396	17,968	
NSW	Business	\$9,684	13,108	
NT	Business	\$16,285	4,205	
NT	Business	\$2,130	615	
NT	Business	\$1,723	387	

Attachment A

E12-128 Corporate Cars - Leased - 1.7.11 to 31.5.12				
Location of vehicle	Car used for	Cost of each car for this financial year to date?	How far did each car travel this financial year? (kilometres)	Lease Terminated during this period
SA	Business	\$5,215	6,010	
SA	Business	\$818	277	
SA	Business	\$1,637	993	
SA	Business	\$1,919	2,857	
SA	Business	\$1,407	325	
SA	Business	\$2,993	5,405	Yes
SA	Business	\$2,115	5,436	Yes
SA	Business	\$2,192	5,348	Yes
SA	Business	\$4,084	5,221	Yes
SA	Business	\$4,264	5,997	Yes
SA	Business	\$3,047	5,056	Yes
SA	Business	\$5,815	12,424	
SA	Business	\$7,194	13,608	
SA	Business	\$5,101	9,721	
QLD	Business	\$7,315	5,334	
QLD	Business	\$8,797	7,943	
QLD	Business	\$8,043	8,561	
QLD	Business	\$8,768	7,832	
QLD	Business	\$8,207	6,629	
QLD	Business	\$5,961	8,399	
QLD	Business	\$9,108	11,444	
QLD	Business	\$6,301	4,999	
QLD	Business	\$5,587	5,227	
QLD	Business	\$9,123	15,936	
QLD	Business	\$2,440	4,009	Yes
QLD	Business	\$2,421	3,584	Yes
QLD	Business	\$586	0	Yes
QLD	Business	\$7,565	18,019	
QLD	Business	\$6,757	11,686	
QLD	Business	\$11,759	14,709	
QLD	Business	\$6,752	13,578	
QLD	Business	\$9,824	12,502	
TAS	Business	\$7,538	9,590	
TAS	Business	\$10,158	18,940	
TAS	Business	\$5,692	10,748	
TAS	Business	\$11,677	13,249	
VIC	Business	\$8,721	12,848	
VIC	Business	\$5,386	9,339	
VIC	Business	\$5,140	6,508	
VIC	Business	\$8,925	14,945	
VIC	Business	\$7,421	9,521	
VIC	Business	\$5,673	7,594	
VIC	Business	\$5,956	12,776	
VIC	Business	\$5,543	11,841	
VIC	Business	\$5,664	9,471	

Attachment A

E12-128 Corporate Cars - Leased - 1.7.11 to 31.5.12				
Location of vehicle	Car used for	Cost of each car for this financial year to date?	How far did each car travel this financial year? (kilometres)	Lease Terminated during this period
VIC	Business	\$5,678	14,110	
VIC	Business	\$8,003	12,054	
VIC	Business	\$9,452	10,087	
VIC	Business	\$5,711	5,554	
VIC	Business	\$7,996	11,653	
VIC	Business	\$404	1,367	Yes
VIC	Business	\$5,741	14,120	Yes
VIC	Business	\$6,235	8,327	Yes
VIC	Business	\$6,915	12,861	
VIC	Business	\$8,319	13,437	
VIC	Business	\$11,203	13,325	
VIC	Business	\$8,494	14,321	
VIC	Business	\$11,735	15,703	
VIC	Business	\$6,424	8,354	
VIC	Business	\$10,333	10,215	
VIC	Business	\$10,655	11,490	
VIC	Business	\$9,949	8,668	
WA	Business	\$7,174	5,091	
WA	Business	\$5,655	6,562	
WA	Business	\$5,655	2,266	
WA	Business	\$6,026	8,568	
WA	Business	\$3,102	3,314	
WA	Business	\$2,567	2,887	Yes
WA	Business	\$2,333	1,175	Yes
WA	Business	\$11,035	15,182	
WA	Business	\$9,554	14,350	
WA	Business	\$7,578	9,786	
E12-128 Corporate Cars - Owned - 1.7.11 to 31.5.12				
VIC	Business	\$5,948#	686	
VIC	Business	\$9,674#	1,360	
VIC	Business	\$4,522#	4,920	

*As the vehicle running sheets were not readily available for these vehicles, the distance travelled has been calculated by examining a specific sample period to calculate the average monthly kilometres travelled. This average has been applied to the relevant period for each vehicle with the final figure being rounded to the nearest 100 kilometres.

The cost reported for each these vehicles includes the written down value for the period 1 July 2011 to 31 May 2012