

**Senate Standing Committee on Community Affairs**

**QUESTIONS ON NOTICE  
Budget Estimates 2012-2013**

**Outcome 3 – Employment**

**DEEWR Question No. CA0013\_13**

**Senator Payne asked on 1 June 2012 , Hansard page 50**

**Question**

**Remote Jobs and Communities Program (RJCP) forward estimates**

Ms Kidd: I will try to help. One is around the model itself, so we looked at the services that were existing in remote and we in effect took the funding and turned it into something else. Separately, there was a CDEP grandfathering measure, and that was also dealt with. In the budget papers, some of the funding is a bit mixed up between the two.

Senator PAYNE: If I was to point you to the establishment table for the program, which has as the savings in 2013-14, '14-15 and '15-16 respectively the total adds up to considerably more than the numbers that you have been talking about. Are those funds going somewhere else or just back into revenue?

Ms Kidd: There are two things we can do. We can try and reconcile that figure for you or we can go through the headlines of where the funding is and how much the offsets were. Which would be easier for you?

Senator PAYNE: If you were to do the latter, I suspect it would be much easier to take that on notice than to do it orally. That would be challenging for all of us. I am happy for you to provide that on notice.

Ms Kidd: We can give you quite a simple table that shows what the amounts are and what the offsets are.

**Answer**

The attached table shows savings and outlays for the Remote Jobs and Communities Program for the forward estimates years.

**REMOTE JOBS AND COMMUNITIES PROGRAM --- 2012-13 to 2015-16 (\$ million)**

|   | 2012-13     | 2013-14       | 2014-15       | 2015-16       | Total         |
|---|-------------|---------------|---------------|---------------|---------------|
| <b>SAVINGS</b>  |             |               |               |               |               |
| <i>Transitioning of JSA and DES - DEEWR</i>                         | 0.0         | -90.7         | -90.6         | -88.2         | -269.5        |
| <i>Transitioning of JSA and DES - DHS</i>                           | 0.0         | -11.1         | -11.2         | -11.3         | -33.7         |
| Total Savings from Transitioning of JSA and DES                     | 0.0         | -101.8        | -101.9        | -99.5         | -303.2        |
| Restructuring Indigenous Employment Program (IEP) funding - DEEWR   | 0.0         | -18.5         | -19.2         | -19.9         | -57.5         |
| Transitioning CDEP --- FAHCSIA                                      | 0.0         | -190.8        | -194.9        | -198.6        | -584.4        |
| <b>TOTAL SAVINGS</b>  | <b>0.0</b>  | <b>-311.1</b> | <b>-315.9</b> | <b>-318.0</b> | <b>-945.1</b> |
| <b>OUTLAYS</b>  |             |               |               |               |               |
| <i>Remote Employment and Community Development Service - DEEWR</i>  | 0.0         | 200.5         | 187.2         | 233.1         | 620.8         |
| <i>Remote Employment and Community Development Service - DHS</i>    | 3.0         | 6.0           | 5.7           | 5.8           | 20.5          |
| Total Outlays - Remote Employment and Community Development Service | 3.0         | 206.5         | 192.9         | 238.9         | 641.3         |
| Remote Youth Leadership and Development Corps - DEEWR               | 0.0         | 7.4           | 14.8          | 22.2          | 44.4          |
| Remote Contract Management - DEEWR                                  | 0.0         | 14.4          | 14.5          | 14.7          | 43.6          |
| RJCP Systems Build - DEEWR  | 7.3         | 0.3           | 0.0           | 0.0           | 7.6           |
| Procurement and Community Engagement Plan - DEEWR                   | 2.5         | 0.0           | 0.0           | 0.0           | 2.5           |
| Interim arrangements for CDEP - DEEWR                               | 0.0         | 1.3           | 1.2           | 0.0           | 2.5           |
| Evaluation of RJCP - DEEWR  | 0.1         | 0.8           | 0.3           | 0.8           | 2.0           |
| Transition Arrangements - DEEWR                                     | 0.7         | 0.7           | 0.0           | 0.0           | 1.4           |
| Improved operation of the job seeker compliance framework - DEEWR   | 0.2         | 0.0           | 0.0           | 0.0           | 0.2           |
| Community Development Fund - FAHCSIA                                | 0.0         | 37.5          | 48.8          | 50.0          | 136.3         |
| Community Action Plans - FAHCSIA                                    | 0.0         | 1.2           | 0.0           | 0.0           | 1.2           |
| Submission on the Implementation Plan - DoFD                        | 0.1         | 0.0           | 0.0           | 0.0           | 0.1           |
| <b>TOTAL OUTLAYS</b>  | <b>13.9</b> | <b>270.0</b>  | <b>272.5</b>  | <b>326.6</b>  | <b>883.1</b>  |