

Reward Funding

A17. The Commonwealth will provide up to \$200 million in reward funding. The notional annual allocation of reward funding, subject to achievement of targets, is shown in Table A3.

Table A3 Estimated Notional Annual Reward Funding Allocation^{1, 2, 3}

Year	NSW (\$m)	VIC (\$m)	QLD (\$m)	WA (\$m)	SA (\$m)	TAS (\$m)	ACT (\$m)	NT (\$m)	Total (\$m)
2011-12	19.9	15.5	13.2	6.8	4.3	1.3	1.1	0.8	63.0
2012-13	6.1	5.0	5.0	2.7	1.0	0.4	0.4	0.4	21.0
2013-14	37.0	28.8	24.0	12.2	8.3	2.6	1.8	1.2	116.0
Total	21.7								200.0

¹ Funding has been distributed based on estimated population

² Estimated funding allocations assume a national roll-out and States and Territories receiving maximum reward funding

³ Columns and rows may not add due to rounding. Actual reward payments will be calculated to the nearest dollar

A18. Reward payments will be based on the performance achieved in each of the assessment periods outlined in Table A8. Reward payments will be made in accordance with Table A3, providing the relevant data has been supplied to the Commonwealth in accordance with Clauses A35 to A39.

A19. The achievement of targets will be assessed by the COAG Reform Council. After receipt of the COAG Reform Council's report, the Commonwealth will determine whether reward payments will be made.

A20. Consistent with Clause C14 of the Intergovernmental Agreement on Federal Financial Relations, States and Territories agree to provide data under this Schedule which is of the highest accuracy and quality, as well as being provided in accordance with Table A7.

PERFORMANCE BENCHMARKS

Baseline and Targets

A21. 31 March 2010 will be the baseline against which receipt of reward payments will be assessed.

A22. By 31 December 2014, States and Territories are required to improve the percentage of patients waiting for surgery seen within the clinically recommended time for Urgency Category 1 and 2 compared with the baseline. The baselines and targets for this outcome are shown in Table A4 and A5.

Table A4 - Urgency Category 1 Baseline and Targets

State	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
baseline	92.9%	99.9%	83.5%	83.8%	88.3%	74.3%	95.5%	77.1%
1 Jan 2011 to 31 Dec 2011 (Period 1)	93.4%	95.0%	85.4%	86.6%	90.0%	79.5%	95.0%	81.6%
1 Jan 2012 to 31 Dec 2012 (Period 2)	93.9%	95.0%	88.5%	89.4%	91.6%	84.6%	95.0%	86.0%
1 Jan 2013 to 31 Dec 2013 (Period 3)	94.5%	95.0%	91.0%	92.2%	93.3%	89.8%	95.0%	90.5%
1 Jan 2014 to 31 Dec 2014 (Period 4)	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%

Table A5 - Urgency Category 2 Baseline and Targets

State	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
baseline	79.8%	64.6%	73.8%	74.3%	84.2%	57.2%	51.2%	51.2%
1 Jan 2011 to 31 Dec 2011 (Period 1)	83.6%	70.0%	77.0%	79.5%	86.9%	66.6%	62.2%	62.2%
1 Jan 2012 to 31 Dec 2012 (Period 2)	87.4%	76.0%	83.0%	84.7%	89.6%	76.1%	73.1%	73.1%
1 Jan 2013 to 31 Dec 2013 (Period 3)	91.2%	85.0%	90.0%	89.8%	92.3%	85.5%	84.1%	84.1%
1 Jan 2014 to 31 Dec 2014 (Period 4)	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%

A23. By 31 December 2015, States and Territories are required to improve the percentage of patients waiting for surgery seen within the clinically recommended time for Urgency Category 3 compared with the baseline. The baselines and targets for this outcome are shown in Table A6.

Table A6 - Urgency Category 3 Baseline and Targets

State	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
baseline	88.7%	90.5%	83.9%	97.2%	97.6%	86.1%	83.9%	83.9%
1 Jan 2011 to 31 Dec 2011 (Period 1)	90.0%	91.4%	86.1%	95.0%	95.0%	87.9%	86.1%	86.1%
1 Jan 2012 to 31 Dec 2012 (Period 2)	91.2%	92.3%	88.3%	95.0%	95.0%	89.7%	88.3%	88.3%
1 Jan 2013 to 31 Dec 2013 (Period 3)	92.5%	93.2%	90.6%	95.0%	95.0%	91.5%	90.6%	90.6%
1 Jan 2014 to 31 Dec 2014 (Period 4)	93.7%	94.1%	92.8%	95.0%	95.0%	93.2%	92.8%	92.8%
1 Jan 2015 to 31 Dec 2015 (Period 5)	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%

A24. A jurisdiction's reward payment will be split three ways, linked equally to each of the targets for Urgency Categories 1, 2 and 3 set out in Tables A4 to A6.

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Budget Estimates 2011-2012

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