

**Senate Community Affairs Committee**  
**ANSWERS TO ESTIMATES QUESTIONS ON NOTICE**  
**SOCIAL SERVICES PORTFOLIO**  
**2016-2017 Additional Estimates Hearings**

**Outcome Number: Cross Outcome - Across Programs**

**Question No: SQ17-000202**

**Topic: Staffing**

**Hansard page: Written**

**Senator Louise Pratt asked:**

Since 1 July 2016, has there been any change to the staffing profile of the department? If so, please provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state).

**Answer:**

Staffing changes in the Department between 1 July 2016 and 31 December 2016 were:

**Classification Level**

<b>Classification</b>	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL2	SES1	SES2	<b>Total</b>
<b>Staffing Changes</b>	-1	-4	-87	41	19	-10	-5	-2	6	1	<b>-42</b>

**Group/Division**

The composition of Groups fluctuates throughout the year due to operational requirements and organisational restructure. Staffing changes between 1 July 2016 and 31 December 2016 were generally as follows:

<b>Group/Division</b>	<b>Staffing Changes*</b>
Delivery Strategy and Operations Group	-23
Housing, Homelessness and Assurance Group	-90
Program Office Group	11
NDIS Transition Oversight Group	-19
Multicultural, Settlement Services & Communities Group	-9
Policy Office Group	32
Payments Policy Group	39
Welfare and Housing Reform Group	-42
Families Group	75
Disability, Employment and Carers Group	-26
Corporate Services Group	-61
Finance and Services Group	-1
Information Management and Technology Group	-1
NDIS Market Reform Group	64
<b>Total</b>	<b>-42</b>

\*In addition there were nine staff who were on secondment or temporary transfer out of the Department as at 31 December 2016.

**Location**

<b>State</b>	<b>City/Town</b>	<b>Staffing Changes</b>
ACT	Canberra	-15
NSW	Newcastle	2
	Orange	1
	Sydney	-11
NT	Darwin	-5
QLD	Brisbane	-3
	Rockhampton	1
SA	Adelaide	-2
TAS	Hobart	-3
VIC	Melbourne	-5
WA	Kununurra	1
	Perth	-3
<b>Total</b>		<b>-42</b>