

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
SOCIAL SERVICES PORTFOLIO
2016-2017 Additional Estimates Hearings

Outcome Number: 2.8 Program Support for Outcome 2 Question No: SQ17-000191

Topic: Variations in Portfolio Additional Estimates Statements

Hansard page: Written

Senator Louise Pratt asked:

In respect of the items listed as 'movements of funds' in table 1.3 on page 24 of the 2016/17 PAES - what are the reasons for the addition of funds in each of the years 2018/19 and 2019/20?

Answer:

The addition of funds in 2018-19 identified in the 'movement of funds' is mainly due to the re-profiling of the allocation of funds under the Third Action Plan of the *National Plan to Reduce Violence against Women and their Children 2010-2022*. These funds were originally allocated as \$33.333 million per annum over three years (2016-2019) and were re-profiled across each year of the forward estimates to better align with projected expenditure.

The addition of funds in 2019-20 identified in the 'movement of funds' is due to the re-profiling of funds under the Women's Safety Package. Funds for the Technology Trials measure were re-profiled across each year of the forward estimates to 2019-20 to better align with implementation timelines. Funds made available in 2015-16 for the evaluation and review of the Keeping Women Safe in their Homes and Local Support Coordinator measure have been re-profiled across each year of the forward estimates to 2019-20.