

## Senate Community Affairs Legislation Committee

### ADDITIONAL BUDGET ESTIMATES - 16 FEBRUARY 2012 ANSWER TO QUESTION ON NOTICE

#### Human Services Portfolio

**Topic:** CRS Australia

**Question reference number:** HSW 69

**Senator:** Fifield

**Type of question:** Written

**Date set by the committee for the return of answer:** 29 March 2012

**Number of pages:** 6

#### **Question:**

- a) For each office controlled by CRS Australia:
  1. What is its address?
  2. Is it leased or owned by the department?
  3. What is the size in square metres?
  4. If it is leased, what is the cost per square metre?
  5. If it is owned, what is the value of the buildings?
  6. If it is owned, what was/is the depreciation figure for:
    - i. the 2010-2011 financial year?
    - ii. the 2011-2012 financial year?
- b) What assets are currently owned by CRS Australia and what is their total value?
- c) What liabilities is CRS Australia currently encumbered with and what is their total value?
- d) What is the most recent total revenue figure for CRS Australia?
- e) What is the most recent total expenses figure for CRS Australia?
- f) What is the most recent net profit (or net loss) figure for CRS Australia?
- g) How many Executive Level staff does CRS Australia employ?

#### **Answer:**

From 1 July 2011 CRS Australia is a Master Program of the Department of Human Services and as such is not a separate reporting entity. Reporting for CRS Australia Master Program is included in the department's financial and statutory reporting framework.

- a) Details of property delivering CRS Australia services and controlled by the department are listed at Attachment A. Addresses of residential properties have not been provided for privacy and security reasons.

The responses to part 4 of the question are the cost (annual rental) per square metre as at 8 November 2011.

The responses to part 5 are listed where applicable and values of the owned buildings are at 30 June 2011.

The responses to part 6 are listed where applicable.

- b) As at 31 January 2012, the department attributes the following assets to the CRS Australia Master Program:

Cash	\$631,000
Receivables	\$97,213,000
Accrued Revenues	\$381,000
Other Non-Financial Assets	\$1,471,000
Non-current Assets	\$21,209,000
<b>TOTAL ASSETS</b>	<b>\$120,906,000</b>

- c) As at 31 January 2012, the department attributes the following liabilities to the CRS Australia Master Program:

Employee Liabilities	\$30,433,000
Supplier Liabilities	\$9,906,000
Other Payables	\$237,000
<b>TOTAL LIABILITIES</b>	<b>\$40,576,000</b>

- d) As at 31 January 2012, the department has recorded revenue totalling \$104,161,000 against the CRS Australia Master Program.
- e) As at 31 January 2012, the department had recorded expenses totalling \$109,815,000 against the CRS Australia Master Program.
- f) For the financial year 2010/2011 the department reported a surplus of \$2.9m against the CRS Australia Master Program.
- g) As at 31 January 2012, the CRS Australia Master Program has 110.5 staff performing duties at the Executive Level.

SES	2.5
Executive Level 2	11
Executive Level 1	97

HSW 69 - Details of property delivering CRS Australia services and controlled by the department

a1) What is its address?	a2) Is it leased or owned by the department?	a3) What is the size in square metres?	a4) If it is leased, what is the cost per square metre?	a5) If it is owned, what is the value of the buildings?	a6) If it is owned, what was/is the depreciation figure for: 1. the 2010-2011 financial year? 2. the 2011-2012 financial year?
ACT Belconnen	Leased	270	\$307.96		
ACT Braddon	Leased	1,187	\$374.59		
NSW Albury	Leased	280	\$265.00		
NSW Armidale	Leased	380	\$207.33		
NSW Ashfield	Leased	330	\$382.50		
NSW Ballina	Leased	180	\$268.22		
NSW Bankstown	Leased	431	\$360.02		
NSW Bankstown	Leased	50	\$260.00		
NSW Bankstown	Leased	50	\$239.20		
NSW Batemans Bay	Leased	190	\$233.65		
NSW Bathurst	Leased	286	\$225.33		
NSW Bega	Leased	228	\$101.04		
NSW Blacktown	Leased	325	\$314.66		
NSW Bowral	Leased	84	\$215.46		
NSW Broken Hill	Leased	162	\$162.96		
NSW Brunswick Heads	Leased	112	\$257.58		
NSW Campbelltown	Leased	356	\$218.17		
NSW Charlestown	Leased	269	\$319.18		
NSW Coffs Harbour	Leased	370	\$247.43		
NSW Cooma	Leased	125	\$64.96		
NSW Darlinghurst	Leased	444	\$346.46		
NSW Dee Why	Leased	254	\$315.00		
NSW Dubbo	Leased	250	\$214.59		
NSW Fairfield	Leased	550	\$343.64		
NSW Gosford	Leased	227	\$293.63		
NSW Goulburn	Leased	150	\$171.30		
NSW Grafton	Leased	152	\$320.00		
NSW Griffith	Leased	264	\$134.19		
NSW Hornsby	Leased	164	\$469.58		
NSW Hurstville	Leased	392	\$437.19		
NSW Katoomba	Leased	173	\$300.58		
NSW Lismore	Leased	200	\$247.25		
NSW Liverpool	Leased	405	\$292.46		
NSW Maitland	Leased	520	\$191.84		
NSW Maroubra	Leased	320	\$462.36		
NSW Merimbula	Leased	70	\$309.51		
NSW Moree	Leased	172	\$188.74		
NSW Mount Druitt	Leased	300	\$325.06		
NSW Newcastle	Leased	256	\$308.66		
NSW North Ryde	Leased	280	\$347.14		
NSW Nowra	Leased	234	\$311.62		
NSW Orange	Leased	285	\$259.56		
NSW Parramatta SSU	Leased	660	\$354.53		
NSW Penrith	Leased	370	\$344.51		
NSW Port Macquarie	Leased	280	\$321.43		
NSW Queanbeyan	Leased	30	\$666.66		
NSW Shellharbour	Leased	190	\$290.32		
NSW Sutherland	Leased	250	\$317.35		
NSW Sydney NSW Div Office	Leased	514	\$587.60		
NSW Tamworth	Leased	308	\$260.33		
NSW Taree	Leased	410	\$168.61		
NSW Wagga Wagga	Leased	170	\$264.99		

HSW 69 - Details of property delivering CRS Australia services and controlled by the department

a1) What is its address?	a2) Is it leased or owned by the department?	a3) What is the size in square metres?	a4) If it is leased, what is the cost per square metre?	a5) If it is owned, what is the value of the buildings?	a6) If it is owned, what was/is the depreciation figure for: 1. the 2010-2011 financial year? 2. the 2011-2012 financial year?
NSW WallSEND	Leased	280	\$272.80		
NSW Windsor	Leased	250	\$287.49		
NSW Woden	Leased	174	\$410.67		
NSW Wollongong	Leased	325	\$260.00		
NSW Woy Woy	Leased	60	\$333.48		
NSW Wyong	Leased	365	\$310.37		
NT Alice Springs	Leased	181	\$326.13		
NT Darwin	Leased	232	\$329.40		
NT Katherine	Leased	130	\$213.29		
NT Katherine	Leased	N/A - Residential Property			
NT Katherine	Owned	N/A - Residential Property		\$390,000	1. \$12,004 2. \$3,390 to Sept 2011
NT Nhulunbuy	Leased	25	\$584.93		
NT Nhulunbuy	Leased	N/A - Residential Property			
NT Tennant Creek	Leased	28	\$331.22		
QLD Atherton	Leased	50	\$105.60		
QLD Beenleigh	Leased	118	\$255.74		
QLD Brisbane	Leased	550	\$439.69		
QLD Brisbane	Leased	930	\$663.67		
QLD Bundaberg	Leased	155	\$248.25		
QLD Caboolture	Leased	225	\$339.90		
QLD Cairns	Leased	321	\$216.68		
QLD Caloundra	Leased	175	\$515.00		
QLD Capalaba	Leased	250	\$324.48		
QLD Chermiside	Leased	183	\$427.65		
QLD Coolangatta	Leased	297	\$330.00		
QLD Emerald	Leased	90	\$233.52		
QLD Gladstone	Leased	107	\$234.97		
QLD Gold Coast	Leased	331	\$364.00		
QLD Goodna	Leased	325	\$299.04		
QLD Gympie	Leased	100	\$225.67		
QLD Hervey Bay	Leased	217	\$240.00		
QLD Ipswich	Leased	319	\$387.61		
QLD Kippa Ring	Leased	183	\$350.00		
QLD Kurrajong (Townsville)	Owned	1,177		\$1,500,000	1. \$39,297 2. \$10,886 to Sept 2011
QLD Mackay	Leased	160	\$331.50		
QLD Maroochydore	Leased	247	\$370.00		
QLD Maryborough	Leased	145	\$200.97		
QLD Mount Isa	Leased	39	\$623.79		
QLD Noosa	Leased	115	\$378.56		
QLD Rockhampton	Leased	328	\$244.96		
QLD Roma	Leased	79	\$235.27		
QLD Springwood	Leased	320	\$309.90		
QLD Stones Corner	Leased	200	\$452.73		
QLD Strathpine	Leased	293	\$247.20		
QLD Toowoong	Leased	222	\$278.50		
QLD Toowoomba	Leased	395	\$296.00		
QLD Townsville	Leased	368	\$309.05		
QLD Warwick C'link	Leased	92	\$265.95		
QLD Yeppoon	Leased	40	\$304.20		
SA Adelaide	Leased	830	\$215.98		

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SA Berri 3 Riverview Dr	Leased	125	\$202.69		
SA Ceduna Unit 4, Poynton Plaza, 62 Poynton Street	Leased	52	\$158.65		
SA Elizabeth 25 Gillingham Rd	Leased	352	\$293.55		
SA Gawler 11 Calton Rd	Leased	250	\$145.60		
SA Kadina Unit 1, 3 Forster Street	Leased	122	\$207.84		
SA Kilkenny 18 Regency Road	Leased	477	\$238.13		
SA Marion Level 4, Office Tower, Westfield Marion, 297 Diagonal Road	Leased	304	\$292.93		
SA Modbury RAA Bldg, 33 Smart Rd	Leased	303	\$274.88		
SA Mount Gambier 5 Percy St	Leased	100	\$212.01		
SA Mt Barker Unit 1, 22 Mann street	Leased	97	\$381.44		
SA Murray Bridge 32 Adelaide Road	Leased	135	\$216.68		
SA Noarlunga Level 2, Noarlunga House, Hannah Road	Leased	210	\$315.00		
SA Noarlunga Level2, Noarlunga House, Hannah Road	Leased	154	\$332.50		
SA Palmerston The Kiosk, Palmerston Health Precinct, Cnr Roystonea Ave & Temple Tce	Leased	59	\$285.33		
SA Port Augusta Shop 1, Normco Building, 3 Young Street	Leased	156	\$156.41		
SA Port Lincoln Unit 17, 60 Tasman Terrace	Leased	130	\$246.01		
SA Port Pirie Shop 5, Flinders Arcade, 76 Ellen Street	Leased	126	\$217.25		
SA Salisbury 2/63 Commercial Road	Leased	178	\$275.78		
SA Whyalla 85 Essington Lewis Ave	Leased	219	\$65.42		
TAS Burnie Suite 1, 10 Marine Terrace	Leased	190	\$208.42		
TAS Devonport 4 Oldaker Street	Leased	100	\$212.26		
TAS Hobart Part Ground Floor, 159 Collins street	Leased	535	\$273.22		
TAS Launceston 46 Charles Street	Leased	401	\$304.41		
VIC Bairnsdale 87A Main Street	Leased	180	\$144.44		
VIC Ballarat 206 Doveton Street South	Leased	310	\$149.49		
VIC Bendigo 5 Viewpoint	Leased	270	\$296.30		
VIC Box Hill 19-23 Prospect Street	Leased	399	\$335.30		
VIC Brunswick Part Level 1, 597-605 Sydney Road	Leased	433	\$303.85		
VIC Bundoora Suite 5, 2 Enterprise Drive	Leased	123	\$292.65		
VIC Bundoora Suite 6, 2 Enterprise Drive	Leased	108	\$293.59		
VIC Bundoora Suite 7, 2 Enterprise Drive	Leased	83	\$298.16		
VIC Cheltenham 44 Station Rd	Leased	350	\$286.00		
VIC Colac 55 Dennis Street	Leased	80	\$289.29		
VIC Dandenong Level 1, 228-234 Lonsdale St	Leased	412	\$182.26		
VIC Deniliquin Cnr Trickett & Napier Streets	Leased	48	\$172.56		
VIC Echuca 284 Hare Street	Leased	160	\$153.84		
VIC Footscray Level 1, Metro West Centre, 45-55 Paisley Street	Leased	280	\$224.97		
VIC Frankston Level 3, 454 Nepean Hwy	Leased	255	\$219.60		
VIC Frankston Level 1, 454 Nepean Hwy	Leased	60	\$224.89		
VIC Geelong 7-9 Yarra street	Leased	400	\$281.22		
VIC Glenroy 4 Lytton Street	Leased	237	\$214.50		
VIC Hamilton 56 Gray St	Leased	80	\$112.23		
VIC Horsham 50D Pynsent Street	Leased	110	\$141.82		
VIC Knox Building B, 309 Stud Road	Leased	417	\$265.23		
VIC Lilydale Shop 3, 5 - 7 Clarke Street	Leased	200	\$160.84		
VIC Melbourne Level 49 MCT, 360 Elizabeth Street	Leased	682	\$407.71		
VIC Mildura 154 Langtree Avenue	Leased	262	\$154.50		
VIC Morwell 23 Hazelwood Road	Leased	469	\$206.87		
VIC Narre Warren Office 3, 418 Princess Highway	Leased	212	\$259.43		
VIC Oakleigh Ground level, 20-22 Atherton Road	Leased	395	\$264.34		
VIC Preston Level 1, 110 Chiffley Drive	Leased	366	\$321.17		
VIC Rosebud (Sth Peninsula) 1703 Point Nepean Road	Leased	180	\$205.64		

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VIC Shepparton	Leased	315	\$228.69		
VIC South Yarra	Leased	366	\$295.00		
VIC Sunshine	Leased	400	\$225.00		
VIC Swan Hill	Leased	150	\$123.75		
VIC Wangaratta	Leased	342	\$114.80		
VIC Warrnambool	Leased	156	\$209.49		
VIC Water Gardens	Leased	184	\$282.47		
VIC Werribee	Leased	193	\$256.44		
VIC Wonthaggi	Leased	134	\$173.11		
WA Albany	Leased	135	\$255.08		
WA Armadale	Leased	131	\$275.46		
WA Broome	Leased	46	\$292.54		
WA Bunbury	Leased	245	\$375.41		
WA Cannington	Leased	399	\$362.92		
WA Esperance	Leased	52	\$226.92		
WA Geraldton	Leased	190	\$108.82		
WA Joondalup	Leased	309	\$358.86		
WA Kalgoorlie	Leased	75	\$293.33		
WA Karratha	Leased	45	\$637.37		
WA Kununurra	Leased	75	\$401.33		
WA Mandurah	Leased	145	\$328.33		
WA Midland	Leased	359	\$255.00		
WA Mirrabooka	Leased	441	\$331.75		
WA Northbridge	Leased	477	\$310.00		
WA Rockingham	Leased	248	\$225.00		
WA Spearwood	Leased	336	\$275.60		