



**Parliament of Australia**  
**Parliamentary Budget Office**

**Phil Bowen PSM FCPA**  
**Parliamentary Budget Officer**

Senator Christine Milne  
Leader of the Australian Greens  
Parliament House  
CANBERRA ACT 2600

Dear Senator Milne

Please find attached a response to your costing request, *Adelaide Dental Hospital* (letter of 5 September 2013).

The response to this request will be released on the PBO website (<http://aph.gov.au/pbo>).

If you have any queries about this costing, please do not hesitate to contact Colin Brown on (02) 6277 9530.

Yours sincerely

Phil Bowen

5 September 2013

## COSTING – ELECTION CARETAKER PERIOD

<b>Name of proposal to be costed:</b>	<b>Adelaide Dental Hospital</b>
Summary of proposal:	The proposal would provide funding to move the Adelaide Dental School and Dental Hospital with the Royal Adelaide Hospital to a new site.  The proposal would take effect from 1 July 2014.
Person/party requesting costing:	Senator Christine Milne, Australian Greens
Date costing request received:	5 September 2013
Date costing completed:	5 September 2013
Date of public release of policy	3 September 2013
Agencies from which information was obtained:	Not Applicable

### Costing overview

This proposal is expected to decrease both the underlying cash and fiscal balances by \$100.0 million over the 2013-14 Budget forward estimates period. This is entirely due to an increase to expenses.

This proposal is capped for two years and would terminate on 30 June 2016.

This costing is considered to be of high reliability as it is based on a capped funding amount specified in the costing request.

The PBO has not undertaken any analysis to confirm that the proposed capped Commonwealth contribution (\$100.0 million) will be sufficient to complete the project.

**Table 1: Financial implications (outturn prices)<sup>(a)</sup>**

Impact on	2013-14	2014-15	2015-16	2016-17
Underlying cash balance (\$m)	-	-50.0	-50.0	-
Fiscal balance (\$m)	-	-50.0	-50.0	-

(a) A negative number for the fiscal balance indicates an increase in expenses in accrual terms. A negative number for the underlying cash balance indicates an increase in expenses in cash terms.