

Department of the Senate  
**Statement of Comprehensive Income**  
*for the period ended 30 June 2012*

	Notes	2012 \$'000	2011 \$'000
<b>EXPENSES</b>			
Employee benefits	3A	17,747	16,596
Supplier	3B	6,625	6,520
Depreciation and amortisation	3C	808	1,016
Write-down and impairment of assets	3D	4	-
Losses from asset sales	3E	8	-
<b>TOTAL EXPENSES</b>		<b>25,192</b>	<b>24,132</b>
<b>LESS:</b>			
<b>OWN-SOURCE INCOME</b>			
<b>Own-source revenue</b>			
Sale of goods and rendering of services	4A	548	608
Royalties	4B	-	7
<b>Total own-source revenue</b>		<b>548</b>	<b>615</b>
<b>Gains</b>			
Other - resources received free of charge	4C	2,882	2,875
<b>Total gains</b>		<b>2,882</b>	<b>2,875</b>
<b>Total own-source income</b>		<b>3,430</b>	<b>3,490</b>
<b>Net cost of services</b>		<b>21,762</b>	<b>20,642</b>
Revenue from government	4D	20,424	20,060
<b>Surplus/(Deficit)</b>		<b>(1,338)</b>	<b>(582)</b>
<b>OTHER COMPREHENSIVE INCOME</b>			
Changes in asset revaluation surplus		869	-
<b>Total other comprehensive income</b>		<b>869</b>	<b>-</b>
<b>Total comprehensive income/(loss)</b>		<b>(469)</b>	<b>(582)</b>

The above statement should be read in conjunction with the accompanying notes.