The Senate
BUSINESS OF COMMITTEES

This document is issued as a guide to Senators
Business listed is subject to change

It should be noted that times allocated for the consideration of outcomes, items and agencies within portfolios are indicative only.

Senators, staff and departments should liaise with secretariats on the progress of portfolios during the estimates process.

SENATE FOREIGN AFFAIRS, DEFENCE AND TRADE LEGISLATION COMMITTEE

Public Hearings: **SUPPLEMENTARY BUDGET ESTIMATES FOR 2013-14**

Wednesday, 20 November and Thursday, 21 November 2013

Main Committee Room
Parliament House
Canberra ACT

To be televised on Channel 110 /Radio 92.7
http://www.aph.gov.au/News_and_Events/Watch_Parliament

AGENDA

Wednesday, 20 November 2013

9.00am–11.00pm **Defence Portfolio, including Veterans' Affairs**

9.00am–6.30pm **Department of Defence**
Opening statement by Acting Chief of the Defence Force

Outcome 1: The protection and advancement of Australia's national interests through the provision of military capabilities and promotion of security and stability.
Program 1.1: Office of the Secretary and Chief of the Defence Force
Program 1.2: Navy Capabilities
Program 1.3: Army Capabilities
Program 1.4: Air Force Capabilities
Program 1.5: Intelligence Capabilities
Program 1.6: Chief Operating Officer—Defence Support and Reform
Program 1.7: Chief Operating Officer—Chief Information Officer
Program 1.8: Chief Operating Officer—Defence People
Program 1.9 :Defence Science and Technology

Program 1.10: Vice-Chief of the Defence Force
Program 1.11: Joint Operations Command
Program 1.12: Capability Development
Program 1.13: Chief Finance Officer
Program 1.14: Defence Force Superannuation Benefits
Program 1.15: Defence Force Superannuation Nominal Interest
Program 1.16: Housing Assistance
Program 1.17: Other administered

Outcome 2: The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government.
Program 2.1: Operations contributing to the security of the immediate neighbourhood
Program 2.2: Operations supporting wider interests

Outcome 3: Support to the Australian community and civilian authorities as requested by Government.
Program 3.1: Contribution to National Support Tasks in Australia

Defence Materiel Organisation

Outcome 1: Contributing to the preparedness of the Australian Defence Organisation through acquisition and through-life support of military equipment and supplies.
Program 1.1: Management of Capability Acquisition
Program 1.2: Management of Capability Sustainment
Program 1.3: Provision of Policy Advice and Management Services

7.30pm–11.00pm

Department of Veterans' Affairs

Overview
Corporate and general matters

Outcome 1: Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.
Program 1.1: Veterans' income support and allowances.
Program 1.2: Veterans' disability support.
Program 1.3: Assistance to Defence widow/ers and dependants.
Program 1.4: Assistance and other compensation for veterans and dependants.
Program 1.5: Veterans' children education scheme.
Program 1.6: Military rehabilitation and compensation acts payments—income support and compensation
Program 1.7: Adjustments to military rehabilitation and compensation acts liability provision—income support and compensation.

Outcome 2: Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about

health service entitlements.
Program 2.1: General medical consultations and services
Program 2.2: Veterans' hospital services
Program 2.3: Veterans' pharmaceutical benefits
Program 2.4: Veterans' community care and support
Program 2.5: Veterans' counselling and other health services
Program 2.6: Military rehabilitation and compensation acts—health and other care services.
Program 2.7: Adjustment to the military rehabilitation and compensation acts liability provisions—health other care services.

Outcome 3: Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.
Program 3.1: War graves and commemorations
Program 3.2: Gallipoli-related activities

Australian War Memorial

Outcome 1: Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the National Memorial, its collection and exhibition of historical material, commemorative ceremonies and research.
Program 1.1: Commemorative ceremonies
Program 1.2: National memorial and grounds
Program 1.3: National collection
Program 1.4: Exhibitions
Program 1.5: Interpretive services
Program 1.6: Promotion and community services
Program 1.7: Research and information dissemination
Program 1.8: Visitor services

Proposed breaks	Morning tea	10.30am – 10.45am
	Lunch	1.15pm – 2.15pm
	Afternoon tea	3.30pm – 3.45pm
	Dinner	6.30pm – 7.30pm
	Tea Break	9.00pm – 9.15pm

Thursday, 21 November 2013

9.00am–11.00pm

Foreign Affairs and Trade Portfolio

9.00am–3.30pm

Department of Foreign Affairs and Trade (DFAT)

Overview

Outcome 1: The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities.
Program 1.1: Foreign Affairs and Trade Operations
North Asia
South-East Asia
Americas
Europe
South and West Asia, Middle East and Africa
Pacific
International Organisations, Legal and Environment
Security, Nuclear Disarmament and Non-Proliferation
Services to Other Agencies
Services to Diplomatic/Consular Representatives in Australia
Public Information Services and Public Diplomacy

Program 1.2: Payments to International Organisations (Administered)
Program 1.3: Public Information Services and Public Diplomacy (Administered)

Outcome 2: The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.
Program 2.1: Consular Services
Program 2.2: Passport Services

Outcome 3: A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate.
Program 3.1: Foreign Affairs and Trade Operations
Program 3.2: Overseas Property

3.30pm–6.30pm

Trade Portfolio

[DFAT trade programs are dealt with in conjunction with EFIC, Austrade and Tourism Australia]

Tourism Australia

Outcome 1—Increase demand for Australia as a destination, strengthen the travel distribution system, and contribute to the development of a sustainable tourism industry through consumer marketing, trade development and research activities.

Program 1.1—Supporting Outcome 1
Component 1.1—Industry Development
Component 1.2—Strengthening the travel distribution system
Component 1.3—Increasing demand for Australia as a destination

Tourism: Initiatives and Management (formerly DRET Program 3)
To lead the development and implementation of the Australian Government's tourism policy to maintain and promote a competitive tourism sector and strengthen and stimulate growth in the tourism industry through Tourism 2020.

Department of Foreign Affairs and Trade

Bilateral, regional and multilateral trade negotiations
Trade development/policy coordination

Export Finance and Insurance Corporation (EFIC)

Australian Trade Commission (Austrade)

Outcome 1: Advance Australia's trade, investment and education promotion interests through information, advice and services to business, education sector and governments.
Program 1.1: Trade, education and investment promotion.
Program 1.2: Trade development schemes—Export Market Development Grants (EMDG)
Program 1.3: Trade development schemes—Asian Century Business Engagement Plan (ACBE)

Outcome 2: The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.

7.30pm–11.00pm	**DFAT—International development and aid (formerly AusAID)**

Overview

Outcome 1: To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest

Program 1.1: Official development assistance—PNG and Pacific.
Program 1.2: Official development assistance—East Asia.
Program 1.3: Official development assistance—Africa, South and Central Asia, Middle East and other.
Program 1.4: Official development assistance—Emergency, humanitarian and refugee program.
Program 1.5: Official development assistance—Multilateral replenishments.
Program 1.6: Official development assistance—UN, Commonwealth and other international organisations.
Program 1.7: Official development assistance—NGO, volunteer and community programs.

Outcome 2: Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development.

Program 2.1: East Asia.

Proposed breaks	Morning tea	10.30am–10.45am
	Lunch	12.30pm–1.30pm
	Afternoon tea	3.15pm–3.30pm
	Dinner	6.30pm–7.30pm
	Tea Break	9.00pm–9.15pm

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