

The Senate

BUSINESS OF COMMITTEES

This document is issued as a guide to Senators
Business listed is subject to change

It should be noted that times allocated for the consideration of outcomes, items and agencies within portfolios are indicative only.

Senators, staff and departments should liaise with secretariats on the progress of portfolios during the estimates process.

SENATE FINANCE AND PUBLIC ADMINISTRATION LEGISLATION COMMITTEE

Public Hearings: BUDGET ESTIMATES FOR 2013-14

Monday, 27 May to Thursday, 30 May 2013

**Committee Room 2S1
Parliament House
Canberra ACT**

To be televised on Channel 12, Radio 90.3

http://www.aph.gov.au/News_and_Events/Watch_Parliament

AGENDA

MONDAY, 27 MAY 2013

Senator the Hon John
Hogg, President of
the Senate
9.00am

Parliamentary Departments

Department of the Senate

Outcome 1: Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties.

Program—Department of the Senate

- Clerk's Office
- Table Office
- Procedure Office
- Committee Office
- Black Rod's Office

10.45am (guide only)

Parliamentary Budget Office

Outcome: To inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals

Program—Parliamentary Budget Office

11.45am (guide only)

Department of Parliamentary Services

Outcome: Occupants of Parliament House are supported by integrated services and facilities, Parliament functions effectively and its work and buildings are accessible to the public

Program 1—Parliamentary Services

Program 2—Parliament House Works Program

Prime Minister and Cabinet Portfolio

2.30pm (guide only)

Office of the Official Secretary to the Governor-General

Outcome 1: The performance of the Governor-General's role is facilitated through the organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system

Program 1.1—Support for the Governor-General and Official Functions

- Support for the Governor-General
- Administration of the Australian Honours and Awards system

Senator the Hon Stephen Conroy

3.30pm (guide only)

Department of the Prime Minister and Cabinet

Outcome 1: Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery.

Program 1.1—Prime Minister & Cabinet

TUESDAY, 28 MAY 2013

Senator the Hon
Stephen Conroy

Prime Minister and Cabinet Portfolio *(continued)*

9.00am

Department of the Prime Minister and Cabinet *(continued)*

11.30am (guide only)

Australian National Audit Office

Outcome 1: To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public.

Program 1.1—Assurance Audit Services
Program 1.2—Performance Audit Services

1.30pm (guide only)

Australian Public Service Commission

Outcome 1: Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation

Program 1.1—Australian Public Service Commission
Program 1.2—Parliamentarians' and Judicial Office Holders Remuneration and Entitlements

2.30pm (guide only)

National Mental Health Commission

Outcome 1: Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers

Program 1.1—National Mental Health Commission

4.00pm (guide only)

Office of the Inspector-General of Intelligence and Security

Outcome 1: Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities

Program 1.1—Office of the Inspector-General of Intelligence and Security

5.00pm (guide only)

Office of National Assessments

Outcome 1: Advancement of Australia's national interests through increased government awareness of international developments affecting Australia

Program 1.1—Assessment and reports
Program 1.2—Coordination and evaluation

WEDNESDAY, 29 MAY 2013

Senator the Hon
Penny Wong

Finance and Deregulation Portfolio

9.00am

Future Fund Management Agency

Outcome 1: Make provision for the Commonwealth's unfunded superannuation liabilities and payments for the creation and development of infrastructure, by managing the operational activities of the Future Fund and Nation Building Funds, in line with the Government's investment mandates

Program 1.1—Management of the investment of the Future Fund

Program 1.2—Management of the investment of the Building Australia Fund, Education Investment Fund and Health and Hospitals Fund

10.45am (guide only)

Department of Finance and Deregulation

Outcome 1: Informed decisions on Government finances and regulatory practices through: policy advice; implementing frameworks; and providing financial advice, guidance and assurance

Program 1.1—Budget, Financial Management, Better Regulation and Procurement Framework

Program 1.2—Public Sector Superannuation

1.30pm (guide only)

ComSuper¹

Outcome 1: Provide access to Australian Government superannuation benefits and information, through developing members' understanding of the schemes, processing contributions, supporting investment processes, paying benefits and managing member details, for current and former Australian Public Servants and members of the Australian Defence Force, on behalf of the Commonwealth Superannuation Corporation

Program 1.1—Superannuation Administration Services

¹ May be taken concurrently with DFD Program 1.2 Public sector superannuation advice

Commonwealth Superannuation Corporation²

Outcome 1: Retirement benefits for past, present, and future Australian Government employees and members of the Australian Defence Force through investment and administration of their superannuation funds and schemes

Program 1.1—Superannuation Scheme Governance

2.30pm (guide only) Department of Finance and Deregulation (continued)

Program 1.1—Budget, Financial Management, Better Regulation and Procurement Framework (*continued, if not completed*)

Program 1.3—National Building Funds and DisabilityCare Australia Fund

- Building Australia Fund
- Education Investment Fund
- Health and Hospitals Fund
- DisabilityCare Australia Fund

THURSDAY, 30 MAY 2013

Senator the Hon
Penny Wong

Finance and Deregulation Portfolio (continued)

9.00am

Medibank Private

10.00am (guide only)

Department of Finance and Deregulation (continued)

Outcome 2: Effective Government policy advice, administration and operations through; oversight of Government Business Enterprises: Commonwealth property management and construction; risk management; and providing ICT services

Program 2.1—Australian Government Business and ICT

Program 2.2—Property and Construction

Program 2.3—Insurance and Risk Management

Outcome 3: Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance

Program 3.1—Ministerial and Parliamentary Services

² May be taken concurrently with DFD Program 1.2 Public sector superannuation advice

5.00pm (guide only) Australian Electoral Commission

Outcome 1: Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services and targeted education and public awareness programs.

Program 1.1—Electoral Roll Management

Program 1.2—Election Management and Support Services

Program 1.3—Education and Communication

Proposed breaks	Morning tea	10.30 to 10.45
	Lunch	12.30 to 13.30
	Afternoon tea	15:45 to 16:00
	Dinner	18.30 to 19.45
	Tea Break	21:15 to 21:30

Committee Chair: Senator Helen Polley

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