

The Senate

BUSINESS OF COMMITTEES

This document is issued as a guide to Senators
Business listed is subject to change

It should be noted that times allocated for the consideration of outcomes, items and agencies within portfolios are indicative only.

Senators, staff and departments should liaise with secretariats on the progress of portfolios during the estimates process.

SENATE FOREIGN AFFAIRS, DEFENCE AND TRADE LEGISLATION COMMITTEE

Public Hearings: BUDGET ESTIMATES FOR 2013-14

**Monday, 3 June to Thursday, 6 June 2013 and if required
Friday, 7 June 2013**

**Main Committee Room
Parliament House
Canberra ACT**

*To be televised on Channel 10 /Radio 92.7
http://www.aph.gov.au/News_and_Events/Watch_Parliament*

AGENDA

MONDAY, 3 JUNE 2013

9.00am–11.00pm Defence Portfolio

**9.00am–11.00pm Department of Defence*
Opening statement by Acting Chief of the Defence Force**

Outcome 1: The protection and advancement of Australia's national interests through the provision of military capabilities and promotion of security and stability.

Program 1.1: Office of the Secretary and Chief of the Defence Force

Program 1.2: Navy Capabilities

Program 1.3: Army Capabilities

Program 1.4: Air Force Capabilities

Program 1.5: Intelligence Capabilities

Program 1.6: Chief Operating Officer—Defence Support and Reform

Program 1.7: Chief Operating Officer—Chief Information Officer

Program 1.8: Chief Operating Officer—Defence People

Program 1.9 :Defence Science and Technology
Program 1.10: Vice-Chief of the Defence Force
Program 1.11: Joint Operations Command
Program 1.12: Capability Development
Program 1.13: Chief Finance Officer
Program 1.14: Defence Force Superannuation Benefits
Program 1.15: Defence Force Superannuation Nominal Interest
Program 1.16: Housing Assistance
Program 1.17: Other administered

Outcome 2: The advancement of Australia’s strategic interests through the conduct of military operations and other tasks as directed by Government.

Program 2.1: Operations contributing to the security of the immediate neighbourhood
Program 2.2: Operations supporting wider interests

Outcome 3: Support to the Australian community and civilian authorities as requested by Government.

Program 3.1: Contribution to National Support Tasks in Australia

Defence Materiel Organisation

Outcome 1: Contributing to the preparedness of the Australian Defence Organisation through acquisition and through-life support of military equipment and supplies.

Program 1.1: Management of Capability Acquisition
Program 1.2: Management of Capability Sustainment
Program 1.3: Provision of Policy Advice and Management Services

*Department of Defence continues on Tuesday, 4 June 2013
9.00am–6.30pm.

Proposed breaks	Morning tea	10.30am – 10.45am
	Lunch	12.30pm – 1.30pm
	Afternoon tea	3.30pm – 3.45pm
	Dinner	6.30pm – 7.30pm
	Tea Break	9.00pm – 9.15pm

TUESDAY, 4 JUNE 2013

9.00am– 1.00pm Defence Portfolio

9.00am– 6.30pm Department of Defence (continuation)

**7.30pm–11.00pm Department of Veterans' Affairs
Corporate and general matters**

Outcome 1: Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.

Program 1.1: Veterans' income support and allowances.

Program 1.2: Veterans' disability support.

Program 1.3: Assistance to Defence widow/ers and dependants.

Program 1.4: Assistance and other compensation for veterans and dependants.

Program 1.5: Veterans' children education scheme.

Program 1.6: Military rehabilitation and compensation acts payments—income support and compensation

Program 1.7: Adjustments to military rehabilitation and compensation acts liability provision—income support and compensation.

Outcome 2: Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements.

Program 2.1: General medical consultations and services

Program 2.2: Veterans' hospital services

Program 2.3: Veterans' pharmaceutical benefits

Program 2.4: Veterans' community care and support

Program 2.5: Veterans' counselling and other health services

Program 2.6: Military rehabilitation and compensation acts—health and other care services.

Program 2.7: Adjustment to the military rehabilitation and compensation acts liability provisions—health other care services.

Outcome 3: Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.

Program 3.1: War graves and commemorations

Program 3.2: Gallipoli-related activities

Australian War Memorial

Outcome 1: Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the National Memorial, its collection and exhibition of historical material, commemorative ceremonies and research.

Program 1.1: Commemorative ceremonies

Program 1.2: National memorial and grounds

Program 1.3: National collection

Program 1.4: Exhibitions

Program 1.5: Interpretive services

Program 1.6: Promotion and community services

Program 1.7: Research and information dissemination

Program 1.8: Visitor services

Proposed breaks

Morning tea	10.30am – 10.45am
Lunch	12.30pm – 1.30pm
Afternoon tea	3.30pm – 3.45pm
Dinner	6.30pm – 7.30pm
Tea Break	9.00pm – 9.15pm

WEDNESDAY, 5 JUNE 2013

9.00am – 11.00pm Foreign Affairs and Trade Portfolio

**9.00am – 11.00pm Department of Foreign Affairs and Trade*
Budget Overview**

Outcome 1: The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities.

Program 1.1: Foreign Affairs and Trade Operations

North Asia

South-East Asia

Americas

Europe

South and West Asia, Middle East and Africa

Pacific

International Organisations, Legal and Environment

Security, Nuclear Disarmament and Non-Proliferation

Services to Other Agencies

Services to Diplomatic/Consular Representatives in Australia

Public Information Services and Public Diplomacy

Program 1.2: Payments to International Organisations (Administered)

Program 1.3: Public Information Services and Public Diplomacy

(Administered)

Outcome 2: The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.

Program 2.1: Consular Services

Program 2.2: Passport Services

Outcome 3: A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate.

Program 3.1: Foreign Affairs and Trade Operations

Program 3.2: Overseas Property

*Department of Foreign Affairs and Trade continues on Thursday, 6 June 2013 9.00am–4.30pm.

Proposed breaks	Morning tea	10.30am – 10.45am
	Lunch	12.30pm – 1.30pm
	Afternoon tea	3.30pm – 3.45pm
	Dinner	6.30pm – 7.30pm
	Tea Break	9.00pm – 9.15pm

THURSDAY, 6 JUNE 2013

9.00am–11.00pm **Foreign Affairs and Trade Portfolio**
9.00am–12.45pm **Department of Foreign Affairs and Trade (continuation non-trade programs)**

2.00pm–3.30pm **Trade Portfolio**
[DFAT trade portfolio is dealt with in conjunction with EFIC and Austrade]

Department of Foreign Affairs and Trade
Bilateral, regional and multilateral trade negotiations
Trade development/policy coordination

Export Finance and Insurance Corporation (EFIC)

Australian Trade Commission (Austrade)

Outcome 1: Advance Australia's trade, investment and education promotion interests through information, advice and services to business, education sector and governments.

Program 1.1: Trade, education and investment promotion.

Program 1.2: Trade development schemes—Export Market Development Grants (EMDG)

Program 1.3: Trade development schemes—Asian Century Business Engagement Plan (ACBE)

Outcome 2: The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.

Program 2.1: Consular and passport services

3.45pm–7.00pm **Australian Agency for International Development**
Budget Overview

Outcome 1: To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest

Program 1.1: Official development assistance—PNG and Pacific.

Program 1.2: Official development assistance—East Asia.

Program 1.3: Official development assistance—Africa, South and Central Asia, Middle East and other.

Program 1.4: Official development assistance—Emergency, humanitarian and refugee program.

Program 1.5: Official development assistance—Multilateral replenishments.

Program 1.6: Official development assistance—UN, Commonwealth and other international organisations.

Program 1.7: Official development assistance—NGO, volunteer and community programs.

Outcome 2: Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development.

Program 2.1: East Asia.

Proposed breaks	Morning tea	10.30am – 10.45am
	Lunch	12.45pm – 2.00pm
	Afternoon tea	3.30pm – 3.45pm
	Dinner (TBC)	6.30pm – 7.30pm
	Tea Break (TBC)	9.00pm – 9.15pm

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