



Submission No 117

**Review of Australia's Relationship with the
Countries of Africa**

Name: Lily Mulholland
Chief of Staff

Organisation: Asia Pacific Civil-Military Centre of Excellence –
Supplementary Submission

I have been provided the following information relating to the Centre's engagement in Africa:

FY 09/10: \$253,200

FY 10/11: \$71,000

FY 11/12: \$360,000 (approved - the ongoing engagement of a services provider to the Peace Support Operations Division of the African Union; a documentary produced in conjunction with UNITAR on the protection of civilians. The documentary will be used as a training aid by the African Union)

Please note a number of projects are currently under development that, subject to project approval, could be delivered in the 11/12 FY. However, they are not at the stage of project approval/funding allocation – given that they haven't been approved, they may not be approved or any proposed budget may adjusted up/down we are unable to present a dollar amount against them. However, it would be fair to say that the dollar cost in FY11-12 will not exceed \$500,000.

Additionally, we have recently funded the travel costs of a number of African government representatives to Canberra to attend the Civil-Military Affairs Conference, which was held in Queanbeyan 24-26 May. The travel costs for the five personnel were approximately \$60,000.