

Agency Resourcing

PARLIAMENT

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Department/Outcome/ Non-operating	Departmental						Administered					Total \$'000
	Expenses \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Expenses \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000		
Department of the Senate												
Outcome 1	20,482 20,254	-	531 281	-	-	-	-	-	15,219 14,459	-	-	36,232 35,019
Previous Years' Outputs	-	31	-	-	-	-	-	-	-	-	-	31
Total	20,482 20,254	31	531 281	-	-	-	-	-	15,219 14,459	-	-	36,263 35,019
Department of the House of Representatives												
Outcome 1	22,188 21,935	-	170 170	-	8 8	-	-	-	29,397 27,989	-	-	51,763 50,102
Previous Years' Outputs	-	31	-	-	-	-	-	-	-	-	-	31
Total	22,188 21,935	31	170 170	-	8 8	-	-	-	29,397 27,989	-	-	51,794 50,102

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PARLIAMENT

Agency Resourcing—2009-2010
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Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Expenses \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Accounts (b) \$'000	Expenses \$'000	SPPs \$'000	Other (c) \$'000		Special Appropriation \$'000
Department of Parliamentary Services										
Outcome 1	118,165 116,852	- -	6,430 6,130	- -	- -	- -	- -	- -	- -	124,595 122,982
Previous Years' Outputs	- -	61 469	- -	- -	- -	- -	- -	- -	- -	61 469
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	11,780 11,446	- -	11,780 11,446
Total	118,165 116,852	61 469	6,430 6,130	- -	- -	- -	- -	11,780 11,446	- -	136,436 134,897
TOTAL	160,835 159,041	123 469	7,131 6,581	- -	8 33	- -	- -	11,780 11,446	44,616 42,448	224,493 220,018

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act .

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Agriculture, Fisheries and Forestry										
Outcome 1	117,982	-	55,533	-	-	215,864	-	-	750,977	1,140,356
	342,845	-	284,252	-	1,348	445,686	243,625	-	1,111,849	2,429,605
Outcome 2	163,916	-	272,874	-	-	15,363	-	-	8,016	460,169
Previous Years' Outputs	-	1,533	-	-	-	-	-	-	-	1,533
	-	7,596	-	-	-	-	-	-	-	7,596
Total	281,898	1,533	328,407	-	-	231,227	-	-	758,993	1,602,058
	342,845	7,596	284,252	-	1,348	445,686	243,625	-	1,111,849	2,437,201
Australian Wine and Brandy Corporation *										
Outcome 1	-	-	14,361	-	-	-	-	-	-	14,361
	-	-	14,444	-	-	-	-	-	-	14,444
Total	-	-	14,361	-	-	-	-	-	-	14,361
	-	-	14,444	-	-	-	-	-	-	14,444
Cotton Research and Development Corporation *										
Outcome 1	-	-	9,158	-	-	-	-	-	-	9,158
	-	-	6,795	-	-	-	-	-	-	6,795
Total	-	-	9,158	-	-	-	-	-	-	9,158
	-	-	6,795	-	-	-	-	-	-	6,795

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AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Fisheries Research and Development Corporation *									
Outcome 1	-	-	26,206	-	-	-	-	-	26,206
	-	-	26,746	-	-	-	-	-	26,746
Total	-	-	26,206	-	-	-	-	-	26,206
	-	-	26,746	-	-	-	-	-	26,746
Grains Research and Development Corporation *									
Outcome 1	-	-	137,561	-	-	-	-	-	137,561
	-	-	141,599	-	-	-	-	-	141,599
Total	-	-	137,561	-	-	-	-	-	137,561
	-	-	141,599	-	-	-	-	-	141,599
Grape and Wine Research and Development Corporation *									
Outcome 1	-	-	26,344	-	-	-	-	-	26,344
	-	-	25,658	-	-	-	-	-	25,658
Total	-	-	26,344	-	-	-	-	-	26,344
	-	-	25,658	-	-	-	-	-	25,658

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AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Land and Water Resources Research and Development * Corporation *									
Outcome 1	-	-	7,354	-	-	-	-	-	7,354
	-	-	26,657	-	-	-	-	-	26,657
Total	-	-	7,354	-	-	-	-	-	7,354
	-	-	26,657	-	-	-	-	-	26,657
Rural Industries Research and Development Corporation *									
Outcome 1	-	-	19,638	-	-	-	-	-	19,638
	-	-	22,416	-	-	-	-	-	22,416
Total	-	-	19,638	-	-	-	-	-	19,638
	-	-	22,416	-	-	-	-	-	22,416
Sugar Research and Development Corporation *									
Outcome 1	-	-	9,683	-	-	-	-	-	9,683
	-	-	24,149	-	-	-	-	-	24,149
Total	-	-	9,683	-	-	-	-	-	9,683
	-	-	24,149	-	-	-	-	-	24,149

Continued

Entity/Outcome/ Non-operating	Departmental									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Fisheries Management Authority										
Outcome 1	23,718	-	-	14,089	6,927	-	-	-	-	44,734
	604	-	-	81,861	-	-	-	-	-	82,465
Total	23,718	-	-	14,089	6,927	-	-	-	-	44,734
Australian Pesticides and Veterinary Medicines Authority										
Outcome 1	646	-	212	25,553	-	-	-	-	-	26,411
	638	-	304	24,058	-	-	-	-	-	25,000
Total	646	-	212	25,553	-	-	-	-	-	26,411
	638	-	304	24,058	-	-	-	-	-	25,000
Biosecurity Australia										
Outcome 1	21,440	-	-	-	-	-	-	-	-	21,440
	20,843	-	-	-	-	-	-	-	-	20,843
Total	21,440	-	-	-	-	-	-	-	-	21,440
	20,843	-	-	-	-	-	-	-	-	20,843

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AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2009-2010
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Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Wheat Exports									
Australia									
Outcome 1	-	-	4,165	-	-	-	-	-	4,165
	1,107	-	2,267	-	-	-	-	-	3,374
Total	-	-	4,165	-	-	-	-	-	4,165
	1,107	-	2,267	-	-	-	-	-	3,374
PORTFOLIO	327,702	1,533	43,807	238,154	-	-	758,993	1,949,113	
TOTAL	366,037	7,596	109,534	445,686	243,625	-	1,111,849	2,857,347	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

Entity/Outcome/ Non-operating	<p style="text-align: center;">ATTORNEY-GENERAL'S Agency Resourcing—2009-2010 Estimated Actual—2008-2009</p>									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Attorney-General's Department										
Outcome 1	84,940	-	12,298	-	390,439	-	-	33,114	521,856	
	98,418	-	4,822	-	373,414	118,726	-	32,642	629,072	
Outcome 2	144,580	-	13,129	-	105,708	-	-	2,700	268,622	
	123,271	-	16,377	-	71,092	-	-	2,500	215,740	
Outcome 3	7,036	-	-	-	117,579	-	-	-	125,635	
	10,524	-	-	-	117,697	112,661	-	-	241,902	
Equity Injections	-	8,374	-	-	-	-	-	-	8,374	
	-	18,283	-	-	-	-	-	-	18,283	
Previous Years' Outputs	-	2,228	-	-	-	-	-	-	2,228	
Administered Assets and Liabilities	-	-	-	-	-	-	24,990	-	24,990	
	-	-	-	-	-	-	21,000	-	21,000	
Total	236,556	10,602	25,427	-	613,726	-	24,990	35,814	951,705	
	232,273	18,283	21,199	-	562,203	231,387	21,000	35,142	1,125,997	
Australian Institute of Criminology *										
Outcome 1	7,254	-	533	-	-	-	-	-	7,787	
	7,166	-	2,691	-	-	-	-	-	9,857	
Total	7,254	-	533	-	-	-	-	-	7,787	
	7,166	-	2,691	-	-	-	-	-	9,857	

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ATTORNEY-GENERAL'S

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Law Reform Commission *									
Outcome 1	3,387	-	166	-	-	-	-	-	3,553
	3,360	-	160	-	-	-	-	-	3,520
Total	3,387	-	166	-	-	-	-	-	3,553
	3,360	-	160	-	-	-	-	-	3,520
Criminology Research Council *									
Outcome 1	338	-	238	-	-	-	-	-	576
	330	-	284	-	-	-	-	-	614
Total	338	-	238	-	-	-	-	-	576
	330	-	284	-	-	-	-	-	614
Administrative Appeals Tribunal									
Outcome 1	32,451	-	1,085	-	-	-	-	-	33,536
	32,267	-	1,073	-	-	-	-	-	33,340
Total	32,451	-	1,085	-	-	-	-	-	33,536
	32,267	-	1,073	-	-	-	-	-	33,340

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ATTORNEY-GENERAL'S

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Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Commission for Law Enforcement Integrity									
Outcome 1	4,127	-	-	-	-	-	-	-	4,127
	2,821	-	-	-	-	-	-	-	2,821
Equity Injections	-	-	-	-	-	-	-	-	-
	-	750	-	-	-	-	-	-	750
Total	4,127	750	-	-	-	-	-	-	4,127
	2,821	-	-	-	-	-	-	-	3,571
Australian Crime Commission									
Outcome 1	94,904	-	2,386	-	-	-	-	-	97,290
	96,663	-	6,512	-	-	-	-	-	103,175
Equity Injections	-	25	-	-	-	-	-	-	25
	-	-	-	-	-	-	-	-	-
Previous Years' Outputs	-	448	-	-	-	-	-	-	448
	-	745	-	-	-	-	-	-	745
Total	94,904	473	2,386	-	-	-	-	-	97,763
	96,663	745	6,512	-	-	-	-	-	103,920

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ATTORNEY-GENERAL'S

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2					
							SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Australian Customs and Border Protection Service												
Outcome 1	1,020,490	-	64,059	-	831	4,040	-	-	-	380,000	-	1,469,420
	1,011,165	-	65,278	-	-	4,540	-	-	-	380,000	-	1,460,983
Equity Injections	-	5,239	-	-	-	-	-	-	-	-	-	5,239
	-	23,241	-	-	-	-	-	-	-	-	-	23,241
Previous Years' Outputs	-	1,375	-	-	-	-	-	-	-	-	-	1,375
	1,020,490	5,239	64,059	-	831	4,040	-	-	-	380,000	-	1,474,659
Total	1,011,165	24,616	65,278	-	-	4,540	-	-	-	380,000	-	1,485,599
Australian Federal Police												
Outcome 1	1,111,837	-	135,165	-	33,522	6,646	-	-	-	-	-	1,287,170
	1,001,761	-	116,985	-	7,652	6,619	-	-	-	-	-	1,133,017
Outcome 2	-	-	132,872	-	-	-	-	-	-	-	-	132,872
	-	-	124,418	-	-	-	-	-	-	-	-	124,418
Equity Injections	-	51,915	-	-	-	-	-	-	-	-	-	51,915
	-	127,336	-	-	-	-	-	-	-	-	-	127,336
Previous Years' Outputs	-	3,084	-	-	-	-	-	-	-	-	-	3,084
	1,111,837	54,999	268,037	-	33,522	6,646	-	-	-	-	-	1,475,041
Total	1,001,761	127,336	241,403	-	7,652	6,619	-	-	-	-	-	1,384,771

Continued

Entity/Outcome/ Non-operating	<p style="text-align: center;">ATTORNEY-GENERAL'S Agency Resourcing—2009-2010 Estimated Actual—2008-2009</p>										
	Departmental					Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000	Total \$'000
Australian Security Intelligence Organisation											
Outcome 1	408,518	-	4,600	-	-	-	-	-	-	-	413,118
	352,653	-	5,730	-	-	-	-	-	-	-	358,383
Equity Injections	-	16,457	-	-	-	-	-	-	-	-	16,457
	-	70,810	-	-	-	-	-	-	-	-	70,810
Total	408,518	16,457	4,600	-	-	-	-	-	-	-	429,575
	352,653	70,810	5,730	-	-	-	-	-	-	-	429,193
Australian Transaction Reports and Analysis Centre											
Outcome 1	57,336	-	2,737	-	-	3	-	-	-	-	60,076
	54,095	-	449	-	-	2	-	-	-	-	54,546
Equity Injections	-	409	-	-	-	-	-	-	-	-	409
	-	-	-	-	-	-	-	-	-	-	-
Total	57,336	409	2,737	-	-	3	-	-	-	-	60,485
	54,095	-	449	-	-	2	-	-	-	-	54,546
CrimTrac Agency											
Outcome 1	6,308	-	-	-	-	46,510	-	-	-	-	52,818
	6,123	-	-	-	-	48,179	-	-	-	-	54,302
Total	6,308	-	-	-	-	46,510	-	-	-	-	52,818
	6,123	-	-	-	-	48,179	-	-	-	-	54,302

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ATTORNEY-GENERAL'S

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2					
							SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Family Court of Australia												
Outcome 1	146,658	-	2,000	-	430	-	-	-	-	-	-	149,088
	127,658	-	2,000	-	-	-	-	-	-	-	-	129,658
Total	146,658	-	2,000	-	430	-	-	-	-	-	-	149,088
	127,658	-	2,000	-	-	-	-	-	-	-	-	129,658
Federal Court of Australia												
Outcome 1	84,040	-	5,673	-	-	3,500	-	-	-	-	-	93,213
	78,206	-	9,911	-	-	4,200	-	-	-	-	-	92,317
Total	84,040	-	5,673	-	-	3,500	-	-	-	-	-	93,213
	78,206	-	9,911	-	-	4,200	-	-	-	-	-	92,317
Federal Magistrates Court of Australia												
Outcome 1	27,808	-	-	-	430	-	-	-	-	-	-	28,238
	56,524	-	-	-	843	-	-	-	-	-	-	57,367
Total	27,808	-	-	-	430	-	-	-	-	-	-	28,238
	56,524	-	-	-	843	-	-	-	-	-	-	57,367

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Entity/Outcome/ Non-operating	ATTORNEY-GENERAL'S Agency Resourcing—2009-2010 Estimated Actual—2008-2009									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
High Court of Australia										
Outcome 1	16,477	-	296	-	-	-	-	-	-	16,773
	15,237	-	580	-	-	-	-	-	-	15,817
Equity Injections	-	1,332	-	-	-	-	-	-	-	1,332
	-	-	-	-	-	-	-	-	-	-
Total	16,477	1,332	296	-	-	-	-	-	-	18,105
	15,237	-	580	-	-	-	-	-	-	15,817
Australian Human Rights Commission										
Outcome 1	13,711	-	4,085	-	-	-	-	-	-	17,796
	13,550	-	4,085	-	-	-	-	-	-	17,635
Total	13,711	-	4,085	-	-	-	-	-	-	17,796
	13,550	-	4,085	-	-	-	-	-	-	17,635
Insolvency and Trustee Service Australia										
Outcome 1	40,892	-	2,230	-	-	-	-	-	2,259	61,781
	36,317	-	2,205	-	-	-	-	-	2,461	60,133
Total	40,892	-	2,230	-	-	-	-	-	2,259	61,781
	36,317	-	2,205	-	-	-	-	-	2,461	60,133

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ATTORNEY-GENERAL'S

Agency Resourcing—2009-2010
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Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Capital Authority									
Outcome 1	14,055	-	1,602	-	10,738	-	-	-	26,395
	13,657	-	1,602	-	11,070	-	-	-	26,329
Administered Assets and Liabilities	-	-	-	-	-	-	2,500	-	2,500
	-	-	-	-	-	-	24,500	-	24,500
Total	14,055	-	1,602	-	10,738	-	2,500	-	28,895
	13,657	-	1,602	-	11,070	-	24,500	-	50,829
National Native Title Tribunal									
Outcome 1	29,682	-	84	-	-	-	-	-	29,766
	32,156	-	80	-	-	-	-	-	32,236
Total	29,682	-	84	-	-	-	-	-	29,766
	32,156	-	80	-	-	-	-	-	32,236
Office of Parliamentary Counsel									
Outcome 1	9,986	-	111	-	-	-	-	-	10,097
	9,363	-	95	-	-	-	-	-	9,458
Total	9,986	-	111	-	-	-	-	-	10,097
	9,363	-	95	-	-	-	-	-	9,458

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2009-2010
Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of the Director of Public Prosecutions									
Outcome 1	108,318 107,356	- -	2,250 2,250	- -	- -	- -	- -	- -	110,568 109,606
Total	108,318 107,356	- -	2,250 2,250	- -	- -	- -	- -	- -	110,568 109,606
PORTFOLIO	3,475,133	89,511	387,599	-	659,677	-	27,490	418,073	5,139,172
TOTAL	3,290,641	242,540	367,587	-	581,768	231,387	45,500	417,603	5,264,286

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Department of Broadband, Communications and the Digital Economy										
Outcome 1	162,806 115,224	- -	970 1,431	- -	1,000,000 116,343	196,244 205,473	1,244 -	- -	- -	1,361,264 438,471
Equity Injections	-	1,513 303	- -	- -	- -	- -	- -	- -	- -	1,513 303
Previous Years' Outputs	-	1,851	-	-	-	-	-	-	-	1,851
Total	162,806 115,224	3,364 303	970 1,431	- -	1,000,000 116,343	196,244 205,473	1,244 -	- -	- -	1,364,628 438,774
Australian Broadcasting Corporation *										
Outcome 1	731,023 683,384	- -	209,981 209,231	- -	- -	- -	- -	- -	- -	941,004 892,615
Outcome 2	92,721 90,671	- -	- -	- -	- -	- -	- -	- -	- -	92,721 90,671
Outcome 3	84,177 84,356	- -	- -	- -	- -	- -	- -	- -	- -	84,177 84,356
Outcome 4	4,385	-	-	-	-	-	-	-	-	4,385
Equity Injections	-	17,556 11,250	- -	- -	- -	- -	- -	- -	- -	- 17,556 11,250
Total	912,306 858,411	17,556 11,250	209,981 209,231	- -	- -	- -	- -	- -	- -	1,139,843 1,078,892

Continued

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Special Broadcasting Service Corporation *									
Outcome 1	202,589	-	94,809	-	-	-	-	-	297,398
	191,459	-	77,604	-	-	-	-	-	269,063
Equity Injections	-	4,890	-	-	-	-	-	-	4,890
	-	2,586	-	-	-	-	-	-	2,586
Loans	-	-	-	-	-	-	-	-	-
	-	15,000	-	-	-	-	-	-	15,000
Total	202,589	4,890	94,809	-	-	-	-	-	302,288
	191,459	17,586	77,604	-	-	-	-	-	286,649

Continued

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Australian Communications and Media Authority										
Outcome 1	97,742	-	1,480	-	66,944	-	-	-	300	166,466
	61,760	-	1,276	-	50	-	-	-	-	63,086
Outcome 2	-	-	-	-	-	-	-	-	-	-
	31,253	-	200	-	66,894	-	-	-	300	98,647
Equity Injections	-	1,406	-	-	-	-	-	-	-	1,406
	-	3,694	-	-	-	-	-	-	-	3,694
Previous Years' Outputs	-	2,303	-	-	-	-	-	-	-	2,303
	-	-	-	-	-	-	-	-	-	-
Total	97,742	3,709	1,480	-	66,944	-	-	-	300	170,175
	93,073	3,694	1,476	-	66,944	-	-	-	300	165,427
PORTFOLIO	1,375,443	29,519	307,240	-	1,066,944	196,244	1,244	-	300	2,976,934
TOTAL	1,258,107	32,833	289,742	-	183,287	205,473	-	-	300	1,969,742

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

DEFENCE												
Agency Resourcing—2009-2010												
Estimated Actual—2008-2009												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Department of Defence												
Outcome 1	20,148,040	-	828,211	-	21,747	-	-	-	3,432,834	24,430,832		
	19,099,284	-	811,187	-	88,353	-	-	-	2,943,347	22,942,171		
Outcome 2	1,533,544	-	1,700	-	-	-	-	-	-	1,535,244		
	1,119,066	-	-	-	-	-	-	-	-	1,119,066		
Outcome 3	10,619	-	-	-	-	-	-	-	-	10,619		
	12,863	-	-	-	-	-	-	-	-	12,863		
Equity Injections	-	4,011,496	-	-	-	-	-	-	-	4,011,496		
	-	1,805,180	-	-	-	-	-	-	-	1,805,180		
Previous Years' Outputs	-	141,401	-	-	-	-	-	-	-	141,401		
	-	-	-	-	-	-	-	-	-	-		
Total	21,692,203	4,152,897	829,911	-	21,747	-	-	-	3,432,834	30,129,592		
	20,231,213	1,805,180	811,187	-	88,353	-	-	-	2,943,347	25,879,280		
Defence Housing Australia *												
Outcome 1	-	-	891,343	-	-	-	-	-	-	891,343		
	-	-	795,679	-	-	-	-	-	-	795,679		
Equity Injections	-	161,000	-	-	-	-	-	-	-	161,000		
	-	-	-	-	-	-	-	-	-	-		
Loans	-	40,480	-	-	-	-	-	-	-	40,480		
	-	-	-	-	-	-	-	-	-	-		
Total	-	201,480	891,343	-	-	-	-	-	-	1,092,823		
	-	-	795,679	-	-	-	-	-	-	795,679		

Continued

DEFENCE

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Defence Materiel Organisation									
Outcome 1	851,082	-	-	11,614,911	-	-	-	-	12,465,993
	94,960	-	-	9,794,905	-	-	-	-	9,889,865
Total	851,082	-	-	11,614,911	-	-	-	-	12,465,993
	94,960	-	-	9,794,905	-	-	-	-	9,889,865
Department of Veterans' Affairs									
Outcome 1	172,714	-	36,126	32,134	41,953	-	-	6,414,854	6,697,781
	143,323	-	29,764	32,831	36,506	-	-	6,647,750	6,890,174
Outcome 2	126,655	-	394	-	7,757	-	-	4,887,585	5,022,391
	107,248	-	539	-	12,113	13,352	-	4,723,406	4,856,658
Outcome 3	14,327	-	57	2	32,765	-	-	-	47,151
	14,674	-	79	3	27,203	-	-	-	41,959
Outcome 4	-	-	-	-	-	-	-	-	-
	45,110	-	352	-	9,988	-	-	-	55,450
Outcome 5	-	-	-	-	-	-	-	-	-
	-	-	145	-	-	-	-	-	145
Equity Injections	-	4,338	-	-	-	-	-	-	4,338
	-	1,693	-	-	-	-	-	-	1,693
Previous Years' Outputs	-	16,347	-	-	-	-	-	-	16,347
	-	1,076	-	-	-	-	-	-	1,076
Total	313,696	20,685	36,577	32,136	82,475	-	-	11,302,439	11,788,008
	310,355	2,769	30,879	32,834	85,810	13,352	-	11,371,156	11,847,155

Continued

DEFENCE

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Australian War Memorial *									
Outcome 1	32,738	-	7,806	-	-	-	-	-	40,544
	38,597	-	8,511	-	-	-	-	-	47,108
Equity Injections	-	8,909	-	-	-	-	-	-	8,909
	-	9,300	-	-	-	-	-	-	9,300
Total	32,738	8,909	7,806	-	-	-	-	-	49,453
	38,597	9,300	8,511	-	-	-	-	-	56,408

PORTFOLIO	22,889,719	4,383,971	1,765,637	-	11,668,794	82,475	-	-	14,735,273	55,525,869
TOTAL	20,675,125	1,817,249	1,646,256	-	9,916,092	85,810	13,352	-	14,314,503	48,468,387

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c) \$'000	Special Appropriation \$'000	
Department of Education, Employment and Workplace Relations									
Outcome 1	86,753	-	-	-	432,232	-	-	3,093,990	3,612,975
	69,955	-	-	-	429,652	70,734	-	3,108,771	3,679,112
Outcome 2	171,158	-	2,111	275	468,908	3,734,221	-	6,864,705	11,241,378
	185,060	-	1,478	35	291,157	1,704,776	-	8,108,648	10,291,154
Outcome 3	186,442	-	18,998	903,831	2,808,936	-	-	8,333,507	12,251,714
	79,548	-	1,056	77,763	40,123	-	-	9,930,723	10,129,213
Outcome 4	367,073	-	4,647	-	2,632,922	-	-	15,038,468	18,043,110
	101,730	-	1,477	-	1,739,808	-	-	640,673	2,483,688
Outcome 5	47,992	-	31,279	-	130,111	-	-	82,400	291,782
	33,336	-	633	-	144,765	-	-	-	178,734
Outcome 6	-	-	-	-	-	-	-	-	-
	31,151	-	8,463	8,000	39,571	-	-	-	87,185
Outcome 7	-	-	-	-	-	-	-	-	-
	1,238,289	-	7,806	-	2,283,165	-	-	11,997,038	15,526,298
Outcome 8	-	-	-	-	-	-	-	-	-
	92,471	-	4,124	-	6,975	-	-	-	103,570
Outcome 9	-	-	-	-	-	-	-	-	-
	76,277	-	40,182	-	181,239	-	-	90,000	387,698
Equity Injections	-	25,564	-	-	-	-	-	-	25,564
	-	7,794	-	-	-	-	-	-	7,794

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Previous Years' Outputs	-	16,084	-	-	-	-	-	-	16,084
Total	859,418 1,907,817	41,648 7,794	57,035 65,219	- -	904,106 85,798	6,473,109 5,156,455	3,734,221 1,775,510	- -	33,413,070 45,482,607 42,874,446
Comcare *									
Outcome 1	293 5,772	-	22,154 256,190	- 69,294	-	-	-	-	- 22,447 331,256
Outcome 2	447	-	228,842	47,997	-	-	-	-	277,286
Outcome 3	5,158	-	-	23,394	-	-	-	-	28,552
Total	5,898 5,772	-	250,996 256,190	71,391 69,294	-	-	-	-	328,285 331,256
Australian Learning and Teaching Council Limited *									
Outcome 1	-	-	288 1,495	-	-	-	-	-	288 1,495
Total	-	-	288 1,495	-	-	-	-	-	288 1,495

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Teaching Australia - Australian Institute for Teaching and School Leadership Limited *	-	-	750	-	-	-	-	-	750
Outcome 1	-	-	972	-	-	-	-	-	972
Total	-	-	750	-	-	-	-	-	750
	-	-	972	-	-	-	-	-	972
Australian Fair Pay Commission Secretariat	-	-	-	-	-	-	-	-	-
Outcome 1	7,479	-	-	-	-	-	-	-	7,479
Total	7,479	-	-	-	-	-	-	-	7,479
Australian Industrial Registry	7,282	-	-	-	-	-	-	3,604	10,886
Outcome 1	55,258	-	987	-	-	-	-	3,525	59,770
Total	7,282	-	-	-	-	-	-	3,604	10,886
	55,258	-	987	-	-	-	-	3,525	59,770

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental					Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2			Total \$'000	
							Other (c)	Appropriation \$'000	Special Appropriation \$'000		
Fair Work Australia											
Outcome 1	67,603	-	5,913	-	-	-	-	-	-	-	73,516
Equity Injections	-	2,250	-	-	-	-	-	-	-	-	2,250
Total	67,603	2,250	5,913	-	-	-	-	-	-	-	75,766
Office of the Australian Building and Construction Commissioner											
Outcome 1	33,446	-	10	-	-	-	-	-	-	-	33,456
Total	32,814	-	10	-	-	-	-	-	-	-	32,824
Office of the Fair Work Ombudsman											
Outcome 1	134,637	-	20,104	-	-	-	-	-	-	-	154,741
Equity Injections	-	5,174	-	-	-	-	-	-	-	-	5,174
Total	134,637	5,174	20,104	-	-	-	-	-	-	-	159,915

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of the Workplace Ombudsman Outcome 1	-	-	-	-	-	-	-	-	-
	71,255	-	-	-	-	-	-	-	71,255
Equity Injections	-	-	-	-	-	-	-	-	-
	-	350	-	-	-	-	-	-	350
Total	-	-	-	-	-	-	-	-	-
	71,255	350	-	-	-	-	-	-	71,605
Seafarers Safety, Rehabilitation and Compensation and Authority Outcome 1	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	132	-	-	-	-	132
	-	-	-	137	-	-	-	-	137
Total	-	-	-	-	-	-	-	-	-
	-	-	-	132	-	-	-	-	132
	-	-	-	137	-	-	-	-	137

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Workplace Authority									
Outcome 1	20,364	-	-	-	-	-	-	-	20,364
	113,137	-	-	-	-	-	-	-	113,137
Equity Injections	-	-	-	-	-	-	-	-	-
	-	3,423	-	-	-	-	-	-	3,423
Total	20,364	-	-	-	-	-	-	-	20,364
	113,137	3,423	-	-	-	-	-	-	116,560
PORTFOLIO	1,128,648	49,072	335,096	71,391	904,238	6,473,109	3,734,221	-	33,416,674
TOTAL	2,193,532	11,567	324,873	69,294	85,935	5,156,455	1,775,510	-	43,496,544

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of the Environment, Water, Heritage and the Arts									
Outcome 1	217,373	-	51,189	-	45,633	275,433	-	-	589,628
	270,484	-	72,288	-	52,271	840,365	33,278	-	1,268,686
Outcome 2	58,064	-	14,492	-	3,436	2,143,169	-	-	2,219,161
Outcome 3	118,031	-	2,104	-	-	-	-	-	120,135
	104,602	-	11,817	-	-	-	-	-	116,419
Outcome 4	47,937	-	-	-	2,601	976,286	19,470	-	1,046,294
	49,567	-	200	-	859	676,395	137,024	-	864,045
Outcome 5	44,510	-	6,884	-	5,469	264,254	-	-	321,117
	21,684	-	2,323	-	5,485	199,436	-	-	228,928
Receipts from NT Flexible Fund Pool	-	-	-	-	-	18,779	-	-	18,779
Equity Injections	-	3,488	-	-	-	-	-	-	3,488
	-	1,607	-	-	-	-	-	-	1,607
Previous Years' Outputs	-	2,012	-	-	-	-	-	-	2,012
Administered Assets and Liabilities	-	-	-	-	-	-	-	527,970	527,970
	-	-	-	-	-	-	-	402,433	402,433
Total	485,915	5,500	74,669	-	57,139	3,677,921	19,470	527,970	4,848,584
	446,337	1,607	86,628	-	58,615	1,716,196	170,302	402,433	2,882,117

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australia Business Arts Foundation Limited *									
Outcome 1	-	-	6,100	-	-	-	-	-	6,100
	-	-	5,500	-	-	-	-	-	5,500
Total	-	-	6,100	-	-	-	-	-	6,100
	-	-	5,500	-	-	-	-	-	5,500
Australia Council *									
Outcome 1	172,051	-	9,873	-	-	-	-	-	181,924
	95,710	-	6,427	-	-	-	-	-	102,137
Outcome 2	-	-	-	-	-	-	-	-	-
	70,580	-	4,848	-	-	-	-	-	75,428
Total	172,051	-	9,873	-	-	-	-	-	181,924
	166,290	-	11,275	-	-	-	-	-	177,565
Australian Film, Television and Radio School *									
Outcome 1	23,656	-	-	-	-	-	-	-	23,656
	23,301	-	-	-	-	-	-	-	23,301
Total	23,656	-	-	-	-	-	-	-	23,656
	23,301	-	-	-	-	-	-	-	23,301

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2					
							SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Australian National Maritime Museum *												
Outcome 1	21,647	-	8,790	-	-	-	-	-	-	-	-	30,437
	23,069	-	6,750	-	-	-	-	-	-	-	-	29,819
Equity Injections	-	1,608	-	-	-	-	-	-	-	-	-	1,608
	-	-	-	-	-	-	-	-	-	-	-	-
Total	21,647	1,608	8,790	-	-	-	-	-	-	-	-	32,045
	23,069	-	6,750	-	-	-	-	-	-	-	-	29,819
Bundanon Trust *												
Outcome 1	-	-	2,317	-	-	-	-	-	-	-	-	2,317
	-	-	2,342	-	-	-	-	-	-	-	-	2,342
Total	-	-	2,317	-	-	-	-	-	-	-	-	2,317
	-	-	2,342	-	-	-	-	-	-	-	-	2,342
Director of National Parks *												
Outcome 1	-	-	64,613	-	-	-	-	-	-	-	-	64,613
	-	-	56,020	-	-	-	-	-	-	-	-	56,020
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	-	-	-	150
Total	-	-	64,613	-	-	-	-	-	-	-	-	64,613
	-	150	56,020	-	-	-	-	-	-	-	-	56,170

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000		
	Appropriation Bill No. 1		Agency/CAC receipts (a)		Special Appropriation Accounts (b)		Special Appropriation Bill No. 1		Appropriation Bill No. 2				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
National Film and Sound Archive *													
Outcome 1	24,616	-	-	-	-	-	-	-	-	-	-	-	24,616
	25,082	-	-	-	-	-	-	-	-	-	-	-	25,082
Equity Injections	-	612	-	-	-	-	-	-	-	-	-	-	612
	-	90	-	-	-	-	-	-	-	-	-	-	90
Total	24,616	612	-	-	-	-	-	-	-	-	-	-	25,228
	25,082	90	-	-	-	-	-	-	-	-	-	-	25,172
National Gallery of Australia *													
Outcome 1	31,492	-	5,379	-	-	-	-	-	-	-	-	-	36,871
	41,796	-	5,066	-	-	-	-	-	-	-	-	-	46,862
Equity Injections	-	32,956	-	-	-	-	-	-	-	-	-	-	32,956
	-	36,698	-	-	-	-	-	-	-	-	-	-	36,698
Total	31,492	32,956	5,379	-	-	-	-	-	-	-	-	-	69,827
	41,796	36,698	5,066	-	-	-	-	-	-	-	-	-	83,560
National Library of Australia *													
Outcome 1	50,044	-	10,015	-	-	-	-	-	-	-	-	-	60,059
	57,680	-	11,036	-	-	-	-	-	-	-	-	-	68,716
Equity Injections	-	9,743	-	-	-	-	-	-	-	-	-	-	9,743
	-	1,030	-	-	-	-	-	-	-	-	-	-	1,030
Total	50,044	9,743	10,015	-	-	-	-	-	-	-	-	-	69,802
	57,680	1,030	11,036	-	-	-	-	-	-	-	-	-	69,746

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
National Museum of Australia *									
Outcome 1	40,087	-	4,196	-	-	-	-	-	44,283
	40,275	-	5,196	-	-	-	-	-	45,471
Equity Injections	-	1,863	-	-	-	-	-	-	1,863
	-	1,089	-	-	-	-	-	-	1,089
Total	40,087	1,863	4,196	-	-	-	-	-	46,146
	40,275	1,089	5,196	-	-	-	-	-	46,560
Screen Australia *									
Outcome 1	21,901	-	80,243	-	-	-	-	-	102,144
	31,389	-	81,204	-	-	-	-	-	112,593
Total	21,901	-	80,243	-	-	-	-	-	102,144
	31,389	-	81,204	-	-	-	-	-	112,593
Sydney Harbour Federation Trust *									
Outcome 1	25	-	11,187	-	-	-	-	-	11,212
	24	-	13,664	-	-	-	-	-	13,688
Equity Injections	-	16,500	-	-	-	-	-	-	16,500
	-	22,000	-	-	-	-	-	-	22,000
Total	25	16,500	11,187	-	-	-	-	-	27,712
	24	22,000	13,664	-	-	-	-	-	35,688

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
										Total	
Bureau of Meteorology											
Outcome 1	251,126	-	36,320	-	20,000	-	-	-	-	-	307,446
	244,804	-	24,240	-	20,000	-	-	-	-	-	289,044
Equity Injections	-	17,181	-	-	-	-	-	-	-	-	17,181
	-	10,906	-	-	-	-	-	-	-	-	10,906
Total	251,126	17,181	36,320	-	20,000	-	-	-	-	-	324,627
	244,804	10,906	24,240	-	20,000	-	-	-	-	-	299,950
Great Barrier Reef Marine Park Authority											
Outcome 1	20,366	-	13,210	8,000	900	-	-	-	-	-	42,476
	21,020	-	16,801	8,000	800	-	-	-	-	-	46,621
Equity Injections	-	20	-	-	-	-	-	-	-	-	20
	-	45	-	-	-	-	-	-	-	-	45
Total	20,366	20	13,210	8,000	900	-	-	-	-	-	42,496
	21,020	45	16,801	8,000	800	-	-	-	-	-	46,666
Murray-Darling Basin Authority											
Outcome 1	50,349	-	-	-	-	107,682	-	-	-	-	158,031
	16,270	-	-	-	-	522,067	-	-	-	-	538,337
Previous Years' Outputs	-	13,522	-	-	-	-	-	-	-	-	13,522
	-	-	-	-	-	-	-	-	-	-	-
Total	50,349	13,522	-	-	-	107,682	-	-	-	-	171,553
	16,270	-	-	-	-	522,067	-	-	-	-	538,337

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Water Commission									
Outcome 1	11,103	-	-	8,007	374	-	-	-	19,484
	8,371	-	-	10,093	318	-	-	-	18,782
Total	11,103	-	-	8,007	374	-	-	-	19,484
	8,371	-	-	10,093	318	-	-	-	18,782
PORTFOLIO	1,204,378	99,505	326,912	172,828	3,699,195	19,470	527,970	-	6,058,258
TOTAL	1,145,707	73,615	325,722	590,775	1,737,314	170,302	402,433	-	4,453,868

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Families, Housing, and Indigenous Affairs									
Outcome 1	183,662	-	2,164	-	183,432	-	-	18,749,299	19,118,557
	293,401	-	25,935	-	833,168	153,381	-	230,986	1,832,136
Outcome 2	31,870	-	1,960	-	2,518	129,459	-	-	165,807
	594,928	-	4,705	-	5,964	501,915	541,545	45,400,693	47,049,750
Outcome 3	52,460	-	1,442	-	201,816	194,670	-	382,266	832,654
	563,233	-	4,448	-	175,420	17,970	-	26,409,292	27,170,363
Outcome 4	107,601	-	2,074	-	5,000	-	-	29,499,400	29,614,075
	118,202	-	4,725	-	197,313	592,337	-	137,838	1,053,240
Outcome 5	23,664	-	1,851	-	473,481	-	-	15,683,671	16,182,667
	-	-	-	-	-	-	-	-	-
Outcome 6	26	-	117	-	27,475	-	-	-	27,662
	-	-	-	-	-	-	-	-	-
Outcome 7	173,477	-	16,741	-	803,446	-	-	200,204	1,264,075
	-	-	-	-	-	-	-	-	-
Equity Injections	-	44,056	-	-	-	-	-	-	44,056
	-	6,758	-	-	-	-	-	-	6,758
Previous Years' Outputs	-	87,986	-	-	-	-	-	-	87,986
	-	-	-	-	-	-	-	-	-
Total	572,760	132,042	26,349	-	1,816,963	1,305,233	-	64,514,840	67,337,539
	1,569,764	6,758	39,813	-	1,707,816	1,305,233	-	72,178,809	77,112,247

Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Aboriginal Hostels Limited *									
Outcome 1	36,840	-	12,440	-	-	-	-	-	49,280
	34,281	-	13,985	-	-	-	-	-	48,266
Equity Injections	-	3,790	-	-	-	-	-	-	3,790
	-	6,472	-	-	-	-	-	-	6,472
Total	36,840	3,790	12,440	-	-	-	-	-	53,070
	34,281	6,472	13,985	-	-	-	-	-	54,738
Indigenous Business Australia *									
Outcome 1	38,840	-	60,353	-	-	-	-	-	99,193
	37,875	-	86,493	-	-	-	-	-	124,368
Equity Injections	-	33,170	-	-	-	-	-	-	33,170
	-	41,508	-	-	-	-	-	-	41,508
Total	38,840	33,170	60,353	-	-	-	-	-	132,363
	37,875	41,508	86,493	-	-	-	-	-	165,876
Indigenous Land Corporation *									
Outcome 1	-	-	15,127	-	-	-	-	-	15,127
	-	-	60,581	-	-	-	-	-	60,581
Total	-	-	15,127	-	-	-	-	-	15,127
	-	-	60,581	-	-	-	-	-	60,581

Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Torres Strait Regional Authority *									
Outcome 1	67,391	-	1,885	-	-	-	-	-	69,276
	51,904	-	1,885	-	-	-	-	-	53,789
Total	67,391	-	1,885	-	-	-	-	-	69,276
	51,904	-	1,885	-	-	-	-	-	53,789
Equal Opportunity for Women in the Workplace Agency									
Outcome 1	2,992	-	366	-	-	-	-	-	3,358
	2,938	-	466	-	-	-	-	-	3,404
Total	2,992	-	366	-	-	-	-	-	3,358
	2,938	-	466	-	-	-	-	-	3,404

PORTFOLIO	718,823	169,002	116,520	-	274,585	1,816,963	-	-	64,514,840	67,610,733
TOTAL	1,696,762	54,738	203,223	304,054	1,707,816	1,305,233	-	-	72,178,809	77,450,635

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FINANCE AND DEREGULATION

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Finance and Deregulation									
Outcome 1	116,798 107,731	-	7,878 9,180	- -	4,478,784 24,176,813	14,390 14,463	-	5,781,906 5,305,469	10,399,756 29,613,656
Outcome 2	68,439 51,904	-	49,232 141	-	312,992 535,456	652 638	-	-	431,315 588,139
Outcome 3	38,296 39,000	-	3,463 6,300	-	-	200,790 187,463	-	144,049 145,406	386,598 378,169
Outcome 4	-	-	-	-	-	-	-	-	-
	47,158	-	796	-	-	-	-	-	47,954
Equity Injections	-	115,127 196,705	-	-	-	-	-	-	115,127 196,705
Previous Years' Outputs	-	880 49	-	-	-	-	-	-	880 49
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,969 10,326	1,969 10,326
Special Capital Appropriation	-	-	-	-	-	-	-	1,389,805 1,344,564	1,389,805 1,344,564
Total	223,533 245,793	116,007 196,154	60,573 16,417	- -	4,791,776 24,712,269	215,832 202,564	-	1,969 6,795,439	12,725,450 32,178,962

Continued

Entity/Outcome/ Non-operating	FINANCE AND DEREGULATION									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Reward Investment Alliance										
Outcome 1	-	-	-	-	-	-	-	-	-	17,705
	-	-	-	-	-	-	-	-	-	19,986
Total	-	-	-	-	-	-	-	-	-	17,705
	-	-	-	-	-	-	-	-	-	19,986
Australian Electoral Commission										
Outcome 1	39,723	-	10,389	9,000	-	-	-	-	-	59,112
	51,305	-	9,952	9,000	-	-	-	-	-	70,257
Outcome 2	38,024	-	2,867	-	-	-	-	-	-	40,891
	26,838	-	3,475	-	-	-	-	-	477	30,799
Outcome 3	18,462	-	58	-	-	-	-	-	-	18,520
	14,357	-	57	-	-	-	-	-	-	14,414
Equity Injections	-	1,916	-	-	-	-	-	-	-	1,916
	-	2,197	-	-	-	-	-	-	-	2,197
Previous Years' Outputs	-	740	-	-	-	-	-	-	-	740
Total	96,209	1,916	13,314	9,000	-	-	-	-	-	120,439
	92,500	2,937	13,484	9,000	9	-	-	-	477	118,407

Continued

FINANCE AND DEREGULATION

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
ComSuper									
Outcome 1	1,823	-	-	1,428,723	-	-	-	-	1,430,546
	5,656	-	76,546	1,457,324	-	-	-	-	1,539,526
Equity Injections	-	680	-	-	-	-	-	-	680
	-	2,142	-	-	-	-	-	-	2,142
Previous Years' Outputs	-	330	-	-	-	-	-	-	330
	-	-	-	-	-	-	-	-	-
Total	1,823	1,010	-	1,428,723	-	-	-	-	1,431,556
	5,656	2,142	76,546	1,457,324	-	-	-	-	1,541,669

**Future Fund
 Management Agency**

Outcome 1	-	-	-	5,732,328	-	-	-	-	5,732,328
	-	-	-	10,847,615	-	-	-	-	10,847,615
Total	-	-	-	5,732,328	-	-	-	-	5,732,328
	-	-	-	10,847,615	-	-	-	-	10,847,615

PORTFOLIO	321,565	118,933	73,887	9,000	11,970,532	215,832	-	1,969	7,315,760	20,027,478
TOTAL	343,949	201,233	106,447	9,000	37,037,203	202,564	-	10,326	6,795,916	44,706,639

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Foreign Affairs and Trade									
Outcome 1	507,810	-	48,859	-	240,967	-	-	-	1,197,532
	538,150	-	-	-	235,000	-	-	-	1,078,434
Outcome 2	268,541	-	-	-	100	-	-	650	270,041
	245,188	-	-	-	100	-	-	700	246,488
Outcome 3	151,803	-	-	-	156,380	-	-	-	308,183
	55,973	-	54,072	-	7,374	-	-	-	178,991
Outcome 4	-	-	-	-	-	-	-	-	-
	-	-	-	-	169,372	-	-	-	169,372
Equity Injections	-	58,074	-	-	-	-	-	-	58,074
	-	36,441	-	-	-	-	-	-	36,441
Previous Years' Outputs	-	41,184	-	-	-	-	-	-	41,184
	-	10,588	-	-	-	-	-	-	10,588
Administered Assets and Liabilities	-	-	-	-	-	-	75,000	-	75,000
Total	928,154	99,258	48,859	-	397,447	-	400,646	650	1,950,014
	839,311	47,029	54,072	-	411,846	-	367,356	700	1,720,314

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
AusAID									
Outcome 1	127,144	-	231	-	2,833,400	-	-	-	2,965,775
	123,736	-	231	-	2,810,890	-	-	-	2,939,857
Outcome 2	6,009	-	-	-	3,868	-	-	-	9,877
	6,482	-	-	-	4,386	-	-	-	10,868
Equity Injections	-	1,608	-	-	-	-	-	-	1,608
	-	1,822	-	-	-	-	-	-	1,822
Administered Assets and Liabilities	-	-	-	-	-	-	6,252	-	6,252
	-	-	-	-	-	-	260,547	-	260,547
Total	133,153	1,608	231	-	2,837,268	-	6,252	-	2,983,512
	130,218	1,822	231	-	2,815,276	-	260,547	-	3,213,094
Australian Centre for International Agricultural Research									
Outcome 1	9,808	-	50	-	53,831	-	-	-	76,278
	52,333	-	50	-	13,271	-	-	-	65,654
Total	9,808	-	50	-	53,831	-	-	-	76,278
	52,333	-	50	-	13,271	-	-	-	65,654

Continued

Entity/Outcome/ Non-operating	FOREIGN AFFAIRS AND TRADE									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Secret Intelligence Service										
Outcome 1	202,404	-	32,461	-	-	-	-	-	-	234,865
	165,113	-	30,884	-	-	-	-	-	-	195,997
Equity Injections	-	12,816	-	-	-	-	-	-	-	12,816
	-	20,939	-	-	-	-	-	-	-	20,939
Total	202,404	12,816	32,461	-	-	-	-	-	-	247,681
	165,113	20,939	30,884	-	-	-	-	-	-	216,936
Australian Trade Commission										
Outcome 1	190,809	-	23,400	-	2,600	-	200,400	-	-	417,209
	168,400	-	24,400	-	760	-	150,400	-	-	343,960
Outcome 2	9,712	-	2,350	-	9,000	-	-	-	-	21,062
	9,668	-	2,350	-	9,000	-	-	-	-	21,018
Equity Injections	-	700	-	-	-	-	-	-	-	700
	-	113	-	-	-	-	-	-	-	113
Previous Years' Outputs	-	12,523	-	-	-	-	-	-	-	12,523
Total	200,521	13,223	25,750	-	11,600	-	200,400	-	-	451,494
	178,068	113	26,750	-	9,760	-	150,400	-	-	365,091
PORTFOLIO TOTAL	1,474,040	126,905	107,351	-	426,636	-	3,492,145	-	81,252	5,708,979
	1,365,043	69,903	111,987	-	439,877	-	3,333,032	-	260,547	5,581,089

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

HEALTH AND AGEING

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Health and Ageing										
Outcome 1	59,153	-	5,506	-	120,040	-	-	-	3,850	481,200
	68,921	-	5,172	-	117,372	-	248,506	-	412,566	1,194,113
Outcome 2	49,813	-	966	-	-	676,109	-	-	8,434,847	9,161,735
	55,224	-	907	-	-	649,893	-	-	7,914,846	8,620,870
Outcome 3	39,949	-	824	-	-	135,601	-	-	15,002,068	15,178,442
	28,736	-	773	-	-	161,133	16,001	-	14,119,772	14,326,415
Outcome 4	174,093	-	2,975	-	-	668,784	-	-	7,039,763	7,885,615
	184,472	-	2,793	-	-	542,059	676,050	-	6,407,449	7,812,823
Outcome 5	42,992	-	881	-	-	856,537	-	-	-	900,410
	41,944	-	827	-	-	923,600	14,900	-	-	981,271
Outcome 6	12,432	-	241	-	-	175,111	-	-	-	187,784
	11,692	-	226	-	-	159,997	-	-	-	171,915
Outcome 7	9,239	-	196	-	-	348,931	-	-	-	358,366
	9,665	-	184	-	-	319,770	-	-	-	329,619
Outcome 8	63,206	-	1,308	-	-	614,330	-	-	-	678,844
	59,379	-	1,228	-	-	528,414	288	-	-	589,309
Outcome 9	9,900	-	2,620	-	-	10,773	-	-	4,188,376	4,211,669
	9,376	-	2,460	-	-	13,104	-	-	4,129,541	4,154,481
Outcome 10	16,929	-	667	-	471,200	200,658	-	-	-	689,454
	22,170	-	626	-	191,000	145,060	2,000	-	2,997	363,853
Outcome 11	13,341	-	303	-	-	145,991	-	-	-	159,635
	14,136	-	284	-	-	134,518	-	-	14,984	163,922

Continued

Entity/Outcome/ Non-operating	HEALTH AND AGEING Agency Resourcing—2009-2010 <i>Estimated Actual—2008-2009</i>										
	Departmental					Administered					Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000		
Outcome 12	22,669	-	356	-	411,794	-	-	-	-	434,819	
	16,599	-	334	-	194,352	1,736	-	-	-	213,021	
Outcome 13	30,322	-	1,075	-	83,495	-	-	-	690,379	805,271	
	26,757	-	1,009	-	104,171	207,689	-	-	10,878,641	11,218,267	
Outcome 14	26,562	-	451	-	25,931	-	-	-	-	52,944	
	19,197	-	424	-	25,236	-	-	-	-	44,857	
Outcome 15	8,116	-	16	-	80,055	2,300	-	-	-	91,108	
	5,152	-	15	-	71,969	10,300	-	-	-	87,985	
Equity Injections	-	6,410	-	-	-	-	-	-	-	6,410	
	-	6,553	-	-	-	-	-	-	-	6,553	
Previous Years' Outputs	-	3,236	-	-	-	-	-	-	-	3,236	
Administered Assets and Liabilities	-	-	-	-	-	-	41,196	-	-	41,196	
	-	-	-	-	-	-	106,409	-	-	106,409	
Total	578,716	9,646	18,385	-	591,861	2,300	41,196	35,359,283	41,328,138		
	573,420	6,553	17,262	-	4,314,852	1,177,470	106,409	43,880,796	50,385,683		
Aged Care Standards and Accreditation Agency *											
Outcome 1	-	-	30,243	-	-	-	-	-	-	30,243	
	-	-	38,068	-	-	-	-	-	-	38,068	
Total	-	-	30,243	-	-	-	-	-	-	30,243	
	-	-	38,068	-	-	-	-	-	-	38,068	

Continued

HEALTH AND AGEING

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental										Total \$'000	
	Departmental					Administered						
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Appropriation \$'000		
Australian Institute of Health and Welfare *												
Outcome 1	18,778	-	20,666	-	-	-	-	-	-	-	-	39,444
	8,629	-	18,235	-	-	-	-	-	-	-	-	26,864
Equity Injections	-	1,610	-	-	-	-	-	-	-	-	-	1,610
Previous Years' Outputs	-	696	-	-	-	-	-	-	-	-	-	696
Total	18,778	2,306	20,666	-	-	-	-	-	-	-	-	41,750
	8,629	-	18,235	-	-	-	-	-	-	-	-	26,864
Australian Sports Commission *												
Outcome 1	78,171	-	5,785	-	-	-	-	-	-	-	-	83,956
	78,236	-	7,273	-	-	-	-	-	-	-	-	85,509
Outcome 2	143,873	-	14,895	-	-	-	-	-	-	-	-	158,768
	141,549	-	22,370	-	-	-	-	-	-	-	-	163,919
Equity Injections	-	90	-	-	-	-	-	-	-	-	-	90
	-	182	-	-	-	-	-	-	-	-	-	182
Total	222,044	90	20,680	-	-	-	-	-	-	-	-	242,814
	219,785	182	29,643	-	-	-	-	-	-	-	-	249,610

Continued

HEALTH AND AGEING											
Agency Resourcing—2009-2010											
<i>Estimated Actual—2008-2009</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Food Standards Australia New Zealand *											
Outcome 1	18,970	-	2,399	-	-	-	-	-	-	-	21,369
	17,185	-	3,163	-	-	-	-	-	-	-	20,348
Equity Injections	-	120	-	-	-	-	-	-	-	-	120
	-	12	-	-	-	-	-	-	-	-	12
Total	18,970	120	2,399	-	-	-	-	-	-	-	21,489
	17,185	12	3,163	-	-	-	-	-	-	-	20,360
General Practice Education and Training Limited *											
Outcome 1	-	-	83,872	-	-	-	-	-	-	-	83,872
	-	-	81,331	-	-	-	-	-	-	-	81,331
Total	-	-	83,872	-	-	-	-	-	-	-	83,872
	-	-	81,331	-	-	-	-	-	-	-	81,331
National Breast and Ovarian Cancer Centre *											
Outcome 1	-	-	4,162	-	-	-	-	-	-	-	4,162
	-	-	5,013	-	-	-	-	-	-	-	5,013
Total	-	-	4,162	-	-	-	-	-	-	-	4,162
	-	-	5,013	-	-	-	-	-	-	-	5,013

Continued

HEALTH AND AGEING											
Agency Resourcing—2009-2010											
<i>Estimated Actual—2008-2009</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000	Total \$'000
Private Health Insurance Administration Council *											
Outcome 1	-	-	5,252	-	-	-	-	-	-	-	5,252
Total	-	-	4,789	-	-	-	-	-	-	-	4,789
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	6,363	-	-	-	-	-	36,160	-	-	-	42,523
Total	1,160	-	-	-	-	-	-	-	-	-	1,160
	6,363	-	-	-	-	-	36,160	-	-	-	42,523
	1,160	-	-	-	-	-	-	-	-	-	1,160
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	15,548	-	-	-	-	-	10,104	-	-	-	25,652
Total	15,616	-	-	-	-	-	9,380	-	-	-	24,996
	15,548	-	-	-	-	-	10,104	-	-	-	25,652
	15,616	-	-	-	-	-	9,380	-	-	-	24,996

Continued

Entity/Outcome/ Non-operating	HEALTH AND AGEING										
	Departmental					Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000	Total \$'000
Australian Sports Anti-Doping Authority Outcome 1	13,622 12,716	-	1,801 1,716	-	-	-	-	-	-	-	15,423 14,432
Equity Injections	-	150 90	-	-	-	-	-	-	-	-	150 90
Total	13,622 12,716	150 90	1,801 1,716	-	-	-	-	-	-	-	15,573 14,522
Cancer Australia Outcome 1	3,886 3,713	-	-	-	23,600 23,955	-	-	-	-	-	27,486 27,668
Total	3,886 3,713	-	-	-	23,600 23,955	-	-	-	-	-	27,486 27,668
National Blood Authority Outcome 1	5,523 5,447	-	-	-	7,707 10,893	-	-	-	-	-	911,945 841,798
Total	5,523 5,447	-	-	-	7,707 10,893	-	-	-	-	-	911,945 841,798

Continued

HEALTH AND AGEING

Agency Resourcing—2009-2010
Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
National Health and Medical Research Council									
Outcome 1	40,843	-	4,150	-	45,000	703,065	-	-	793,058
	39,425	-	5,901	-	45,000	617,837	-	-	708,163
Equity Injections	-	350	-	-	-	-	-	-	350
	-	350	-	-	-	-	-	-	350
Total	40,843	350	4,150	-	45,000	703,065	-	-	793,408
	39,425	350	5,901	-	45,000	617,837	-	-	708,513
Private Health Insurance Ombudsman									
Outcome 1	1,964	-	10	-	-	-	-	-	1,974
	1,962	-	10	-	-	-	-	-	1,972
Total	1,964	-	10	-	-	-	-	-	1,974
	1,962	-	10	-	-	-	-	-	1,972

Continued

HEALTH AND AGEING

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Professional Services Review										
Outcome 1	6,109	-	50	-	-	-	-	-	6,159	
	5,841	-	50	-	-	-	-	-	5,891	
Total	6,109	-	50	-	-	-	-	-	6,159	
	5,841	-	50	-	-	-	-	-	5,891	
PORTFOLIO	932,366	12,662	191,670	-	1,545,680	5,497,283	2,300	41,196	35,359,283	43,582,440
TOTAL	904,899	7,187	205,181	-	1,188,759	4,967,537	1,177,470	106,409	43,880,796	52,438,238

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

HUMAN SERVICES
 Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Human Services									
Outcome 1	558,258 496,458	- -	204,186 219,129	- -	1,206,875 1,055,878	7,445 172,730	- -	84,570 78,809	2,061,334 2,023,004
Equity Injections	-	1,835	-	-	-	-	-	-	-
Previous Years' Outputs	-	7,779	-	-	-	-	-	-	7,779
Total	558,258 496,458	7,779 7,164	204,186 219,129	- -	1,206,875 1,055,878	7,445 172,730	- -	84,570 78,809	2,069,113 2,030,168
Centrelink									
Outcome 1	2,861,143 608,319	- -	- -	- -	174,531 2,350,500	- -	- -	- -	3,035,674 2,958,819
Equity Injections	-	8,194	-	-	-	-	-	-	8,194
Previous Years' Outputs	-	3,536	-	-	-	-	-	-	3,536
Total	2,861,143 608,319	10,097 3,642	- -	- -	174,531 2,350,500	- -	- -	- -	3,045,771 2,962,461

Continued

Entity/Outcome/ Non-operating	HUMAN SERVICES										
	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts	Special Appropriation Accounts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Medicare Australia Outcome 1	650,057	-	82,014	-	240,738	4,381	-	-	-	977,190	
	605,150	-	93,969	-	234,866	4,803	-	-	-	938,788	
Equity Injections	-	32,492	-	-	-	-	-	-	-	32,492	
	-	10,588	-	-	-	-	-	-	-	10,588	
Previous Years' Outputs	-	6,550	-	-	-	-	-	-	-	6,550	
	-	5,422	-	-	-	-	-	-	-	5,422	
Total	650,057	39,042	82,014	-	240,738	4,381	-	-	-	1,016,232	
	605,150	16,010	93,969	-	234,866	4,803	-	-	-	954,798	
PORTFOLIO	4,069,458	56,918	286,200	-	1,622,144	11,826	-	-	84,570	6,131,116	
TOTAL	1,709,927	26,816	313,098	-	3,641,244	177,533	-	-	78,809	5,947,427	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

IMMIGRATION AND CITIZENSHIP

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Immigration and Citizenship										
Outcome 1	540,818 1,018,073	-	10,737 24,718	-	50 97,463	-	50 177,083	-	-	551,655 1,323,172
Outcome 2	76,137 164,986	-	4,676 20,939	-	-	-	27,249 307,695	-	-	108,062 497,816
Outcome 3	212,157	-	2,451	-	-	-	4,617	-	-	219,225
Outcome 4	216,488	-	6,324	-	-	-	158,261	-	-	381,073
Outcome 5	66,784	-	22,658	-	-	-	316,091	-	-	405,533
Outcome 6	85,116	-	1,364	-	-	-	5,367	-	-	91,847
Equity Injections	-	21,820 35,989	-	-	-	-	-	-	-	21,820 35,989
Previous Years' Outputs	-	10,000 371	-	-	-	-	-	-	-	10,000 371
Total	1,197,500 1,183,059	31,820 36,360	48,210 45,657	-	50 97,463	-	511,635 484,778	-	4,196	1,789,215 1,857,348

Continued

IMMIGRATION AND CITIZENSHIP

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Migration Review Tribunal and Refugee Review Tribunal									
Outcome 1	41,014	-	-	-	-	-	-	-	41,014
	39,791	-	-	-	-	-	-	-	39,791
Total	41,014	-	-	-	-	-	-	-	41,014
	39,791	-	-	-	-	-	-	-	39,791
PORTFOLIO	1,238,514	31,820	48,210	50	511,635	-	-	-	1,830,229
TOTAL	1,222,850	36,360	45,657	97,463	484,778	4,196	-	5,835	1,897,139

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Infrastructure, Transport, Regional Development and Local Government										
Outcome 1	31,764	-	737	-	1,025,000	99,900	378,774	-	-	1,536,175
	28,543	-	356	-	1,005,000	102,297	3,093,286	-	-	4,229,482
Outcome 2	132,298	-	4,926	-	-	196,213	-	-	208,942	542,379
	171,060	-	3,882	-	-	185,207	-	-	201,157	561,306
Outcome 3	46,148	-	1,429	-	-	341,015	401,612	-	1,918,789	2,708,993
	42,918	-	762	-	-	157,667	504,267	-	1,891,166	2,596,780
Previous Years' Outputs	-	267	-	-	-	-	-	-	-	267
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	1,188,900	-	-	1,188,900
Total	210,210	267	7,092	-	1,025,000	637,128	780,386	-	2,127,731	4,787,814
	242,521	-	5,000	-	1,005,000	445,171	3,597,553	1,188,900	2,092,323	8,576,468
Australian Maritime Safety Authority *										
Outcome 1	50,316	-	70,776	-	-	-	-	-	-	121,092
	49,394	-	70,629	-	-	-	-	-	-	120,023
Previous Years' Outputs	-	3,430	-	-	-	-	-	-	-	3,430
Total	50,316	3,430	70,776	-	-	-	-	-	-	124,522
	49,394	-	70,629	-	-	-	-	-	-	120,023

Continued

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT											
Agency Resourcing—2009-2010 <i>Estimated Actual—2008-2009</i>											
Entity/Outcome/ Non-operating	Departmental					Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000	Total \$'000	Total \$'000
Civil Aviation Safety Authority *											
Outcome 1	46,364	-	106,410	-	-	-	-	-	-	-	152,774
	45,881	-	102,081	-	-	-	-	-	-	-	147,962
Equity Injections	-	100	-	-	-	-	-	-	-	-	100
	-	-	-	-	-	-	-	-	-	-	-
Total	46,364	100	106,410	-	-	-	-	-	-	-	152,874
	45,881	-	102,081	-	-	-	-	-	-	-	147,962
Australian Transport Safety Bureau											
Outcome 1	22,336	-	-	-	-	-	-	-	-	-	22,336
	-	-	-	-	-	-	-	-	-	-	-
Total	22,336	-	-	-	-	-	-	-	-	-	22,336
	-	-	-	-	-	-	-	-	-	-	-
PORTFOLIO	329,226	3,797	184,278	-	637,128	780,386	-	2,127,731	5,087,546	8,844,453	
TOTAL	337,796	-	177,710	-	445,171	3,597,553	1,188,900	2,092,323	8,844,453	8,844,453	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Innovation, Industry, Science and Research									
Outcome 1	268,615	-	43,328	-	6,083	818,504	-	100,885	1,237,415
	217,062	-	46,802	-	6,142	299,912	-	101,065	670,983
Outcome 2	35,487	-	7,671	-	495,360	137,486	-	1,356,729	2,032,733
	50,379	-	1,212	-	-	206,274	-	-	257,865
Outcome 3	-	-	-	-	-	-	-	-	-
	31,121	-	9,850	-	30,082	314,302	-	1,261,070	1,646,425
Equity Injections	-	13,737	-	-	-	-	-	-	13,737
	-	18,081	-	-	-	-	-	-	18,081
Previous Years' Outputs	-	1,180	-	-	-	-	-	-	1,180
Administered Assets and Liabilities	-	-	-	-	-	-	-	48,619	48,619
	-	-	-	-	-	-	-	52,221	52,221
Total	304,102	13,737	50,999	-	501,443	955,990	-	1,457,614	3,332,504
	298,562	19,261	57,864	-	36,224	820,488	-	1,362,135	2,646,755

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Institute of Aboriginal and Torres Strait Islander Studies *											
Outcome 1	12,209	-	-	-	-	-	-	-	-	-	12,209
	11,918	-	-	-	-	-	-	-	-	-	11,918
Equity Injections	-	70	-	-	-	-	-	-	-	-	70
	-	-	-	-	-	-	-	-	-	-	-
Total	12,209	70	-	-	-	-	-	-	-	-	12,279
	11,918	-	-	-	-	-	-	-	-	-	11,918
Australian Institute of Marine Science *											
Outcome 1	27,949	-	19,438	-	-	-	-	-	-	-	47,387
	27,701	-	22,260	-	-	-	-	-	-	-	49,961
Total	27,949	-	19,438	-	-	-	-	-	-	-	47,387
	27,701	-	22,260	-	-	-	-	-	-	-	49,961

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Nuclear Science and Technology Organisation *									
Outcome 1	155,240	-	53,397	-	-	-	-	-	208,637
Outcome 2	-	-	-	-	-	-	-	-	-
Outcome 3	10,079	-	-	-	-	-	-	-	10,079
Equity Injections	163,036	-	52,635	-	-	-	-	-	215,671
	-	1,600	-	-	-	-	-	-	1,600
Total	155,240	1,600	53,397	-	-	-	-	-	208,637
	173,115	1,600	52,635	-	-	-	-	-	227,350
Commonwealth Scientific and Industrial Research Organisation *									
Outcome 1	711,084	-	392,680	-	-	-	-	-	1,103,764
Equity Injections	668,120	-	475,181	-	-	-	-	-	1,143,301
	-	9,920	-	-	-	-	-	-	9,920
	-	7,670	-	-	-	-	-	-	7,670
Total	711,084	9,920	392,680	-	-	-	-	-	1,113,684
	668,120	7,670	475,181	-	-	-	-	-	1,150,971

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000	Total \$'000
Australian Research Council											
Outcome 1	20,266	-	-	1,000	5,417	-	-	-	652,831	679,514	
	15,856	-	-	1,925	40	-	-	-	585,884	603,705	
Equity Injections	-	4,548	-	-	-	-	-	-	-	4,548	
Total	20,266	4,548	-	1,000	5,417	-	-	-	652,831	684,062	
	15,856	-	-	1,925	40	-	-	-	585,884	603,705	
IP Australia											
Outcome 1	4,036	-	-	150,717	-	-	-	-	-	154,753	
	8,322	-	-	145,799	-	-	-	-	-	154,121	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
Total	4,036	238	-	-	-	-	-	-	-	238	
	8,322	238	-	150,717	-	-	-	-	-	154,753	
				145,799	-	-	-	-	-	154,359	
PORTFOLIO	1,234,886	28,275	516,514	653,160	961,407	-	48,619	2,110,445	5,553,306		
TOTAL	1,203,594	28,769	607,940	183,948	820,528	-	52,221	1,948,019	4,845,019		

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

PRIME MINISTER AND CABINET

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of the Prime Minister and Cabinet									
Outcome 1	112,272	-	11,007	-	10,220	-	-	-	133,500
	99,200	-	6,050	-	10,370	-	-	836	116,458
Equity Injections	-	3,668	-	-	-	-	-	-	3,668
	-	2,126	-	-	-	-	-	-	2,126
Previous Years' Outputs	-	3,402	-	-	-	-	-	-	3,402
	-	2,436	-	-	-	-	-	-	2,436
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	294	294
Total	112,272	7,070	11,007	-	10,220	-	-	-	140,570
	99,200	4,562	6,050	-	10,370	-	-	836	121,314
National Australia Day Council Limited *									
Outcome 1	-	-	6,436	-	-	-	-	-	6,436
	-	-	6,429	-	-	-	-	-	6,429
Total	-	-	6,436	-	-	-	-	-	6,436
	-	-	6,429	-	-	-	-	-	6,429
Australian Institute of Family Studies									
Outcome 1	3,906	-	8,126	-	-	-	-	-	12,032
	4,037	-	7,766	-	-	-	-	-	11,803
Total	3,906	-	8,126	-	-	-	-	-	12,032
	4,037	-	7,766	-	-	-	-	-	11,803

Continued

PRIME MINISTER AND CABINET											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian National Audit Office											
Outcome 1	42,201	-	1,413	225	-	155	-	-	-	-	43,994
	39,931	-	1,920	196	-	130	-	-	-	-	42,177
Outcome 2	25,788	-	281	225	-	95	-	-	-	-	26,389
	23,354	-	501	196	-	80	-	-	-	-	24,131
Equity Injections	-	208	-	-	-	-	-	-	-	-	208
	-	-	-	-	-	-	-	-	-	-	-
Total	67,989	208	1,694	450	-	250	-	-	-	-	70,591
	63,285	-	2,421	392	-	210	-	-	-	-	66,308
Australian Public Service Commission											
Outcome 1	20,981	-	18,504	-	-	-	-	-	-	-	39,485
	22,132	-	20,415	-	-	-	-	-	-	-	42,547
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	179	-	-	-	-	-	-	-	-	179
Total	20,981	-	18,504	-	-	-	-	-	-	-	39,485
	22,132	179	20,415	-	-	-	-	-	-	-	42,726
National Archives of Australia											
Outcome 1	4,921	-	124	-	-	-	-	-	-	-	5,045
	4,661	-	128	-	-	-	-	-	-	-	4,789
Outcome 2	57,468	-	1,501	-	-	60	-	-	-	-	59,029
	61,655	-	1,671	-	-	60	-	-	-	-	63,386
Total	62,389	-	1,625	-	-	60	-	-	-	-	64,074
	66,316	-	1,799	-	-	60	-	-	-	-	68,175

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental										Total \$'000
	Departmental					Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000		
Office of National Assessments											
Outcome 1	33,913	-	-	-	-	-	-	-	-	-	33,913
	30,355	-	-	-	-	-	-	-	-	-	30,355
Outcome 2	-	-	-	-	-	-	-	-	-	-	-
	1,637	-	-	-	-	-	-	-	-	-	1,637
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	6,100	-	-	-	-	-	-	-	-	6,100
Total	33,913	-	-	-	-	-	-	-	-	-	33,913
	31,992	6,100	-	-	-	-	-	-	-	-	38,092
Office of the Commonwealth Ombudsman											
Outcome 1	18,904	-	1,796	-	-	-	-	-	-	-	20,700
	17,998	-	1,512	-	-	-	-	-	-	-	19,510
Previous Years' Outputs	-	800	-	-	-	-	-	-	-	-	800
	-	566	-	-	-	-	-	-	-	-	566
Total	18,904	800	1,796	-	-	-	-	-	-	-	21,500
	17,998	566	1,512	-	-	-	-	-	-	-	20,076

Continued

PRIME MINISTER AND CABINET											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Office of the Inspector-General of Intelligence and Security											
Outcome 1	2,107	-	-	-	-	-	-	-	-	-	2,107
	1,899	-	-	-	-	-	-	-	-	-	1,899
Total	2,107	-	-	-	-	-	-	-	-	-	2,107
	1,899	-	-	-	-	-	-	-	-	-	1,899
Office of the Official Secretary to the Governor-General											
Outcome 1	11,668	-	-	-	1,183	-	-	-	-	394	13,245
	11,659	-	-	-	1,263	-	-	-	-	389	13,311
Equity Injections	-	3,852	-	-	-	-	-	-	-	-	3,852
	-	1,946	-	-	-	-	-	-	-	-	1,946
Total	11,668	3,852	-	-	1,183	-	-	-	-	394	17,097
	11,659	1,946	-	-	1,263	-	-	-	-	389	15,257
Office of the Privacy Commissioner											
Outcome 1	6,411	-	850	-	-	-	-	-	-	-	7,261
	6,444	-	850	-	-	-	-	-	-	-	7,294
Total	6,411	-	850	-	-	-	-	-	-	-	7,261
	6,444	-	850	-	-	-	-	-	-	-	7,294

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Old Parliament House									
Outcome 1	14,213	-	-	-	2,326	-	-	-	16,539
	14,862	-	-	-	2,492	-	-	-	17,354
Equity Injections	-	259	-	-	-	-	-	-	259
	-	723	-	-	-	-	-	-	723
Administered Assets and Liabilities	-	-	-	-	-	-	154	-	154
	-	-	-	-	-	-	2,210	-	2,210
Total	14,213	259	-	-	2,326	-	154	-	16,952
	14,862	723	-	-	2,492	-	2,210	-	20,287
Department of Climate Change									
Outcome 1	119,735	-	-	-	245,541	-	-	-	365,276
	57,048	-	-	-	42,250	-	-	-	99,298
Equity Injections	-	54,475	-	-	-	-	-	-	54,475
	-	1,000	-	-	-	-	-	-	1,000
Previous Years' Outputs	-	18,472	-	-	-	-	-	-	18,472
	-	-	-	-	-	-	-	-	-
Total	119,735	72,947	-	-	245,541	-	-	-	438,223
	57,048	1,000	-	-	42,250	-	-	-	100,298

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of the Renewable Energy Regulator									
Outcome 1	5,805 4,852	- -	- -	- -	- -	- -	- -	1,742 718	7,547 5,570
Equity Injections	- -	1,100 1,100	- -	- -	- -	- -	- -	- -	1,100 1,100
Total	5,805 4,852	1,100 1,100	- -	- -	- -	- -	- -	1,742 718	8,647 6,670

PORTFOLIO	480,293	86,236	50,038	450	311	259,270	-	154	2,136	878,888
TOTAL	401,724	16,176	47,242	392	272	56,375	-	2,504	1,943	526,628

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2						
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000				
Department of Resources, Energy and Tourism											
Outcome 1	73,240 82,837	-	10,788 6,550	-	12,632 9,234	912,645 408,034	-	55,486	-	16,560 633,761	1,025,865 1,195,902
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	2,521	-	-	-	-	-	-	-	-	2,521
Previous Years' Outputs	-	2,330 1,425	-	-	-	-	-	-	-	-	2,330 1,425
Total	73,240 82,837	2,330 3,946	10,788 6,550	-	12,632 9,234	912,645 408,034	-	55,486	-	16,560 633,761	1,028,195 1,199,848
Tourism Australia *											
Outcome 1	136,686 137,559	-	-	-	-	-	-	-	-	-	136,686 137,559
Total	136,686 137,559	-	-	-	-	-	-	-	-	-	136,686 137,559
Geoscience Australia											
Outcome 1	130,058 139,032	-	-	-	1,070 1,070	20 20	-	-	-	-	131,148 140,122
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	1,460	-	-	-	-	-	-	-	-	1,460
Total	130,058 139,032	1,460	-	-	1,070 1,070	20 20	-	-	-	-	131,148 141,582

Continued

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
National Offshore Petroleum Safety Authority	-	-	-	-	-	-	-	-	-	-
Outcome 1	-	-	-	13,412	-	-	-	-	-	13,412
	-	-	-	12,634	-	-	-	-	-	12,634
Total	-	-	-	13,412	-	-	-	-	-	13,412
	-	-	-	12,634	-	-	-	-	-	12,634
PORTFOLIO	339,984	2,330	10,788	27,114	912,665	-	-	16,560	1,309,441	
TOTAL	359,428	5,406	6,550	22,938	408,054	55,486	-	633,761	1,497,623	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000		
Department of the Treasury											
Outcome 1	167,211	-	10,721	-	18,947,435	1,000	-	-	59,269,398	78,395,765	
	29,820	-	5,955	-	-	-	-	-	17,440	53,215	
Outcome 2	-	-	-	-	-	-	-	-	-	-	
	21,356	-	285	-	7,936,847	-	613,850	-	44,632,356	53,204,694	
Outcome 3	-	-	-	-	-	-	-	-	-	-	
	46,980	-	609	-	-	-	-	-	-	47,589	
Outcome 4	-	-	-	-	-	-	-	-	-	-	
	47,775	-	3,970	-	1,660	5,000	1,918	-	-	60,324	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	11,841	-	-	-	-	-	-	-	11,841	
	-	21,304	-	-	-	-	-	-	-	21,304	
Previous Years' Outputs	-	1,800	-	-	-	-	-	-	-	1,800	
	-	949	-	-	-	-	-	-	-	949	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	19,010	19,010	
	-	-	-	-	-	-	-	-	83,840	83,840	
Special Capital Appropriation	-	-	-	-	-	-	-	-	1,000,000	1,000,000	
	-	-	-	-	-	-	-	-	416,271	416,271	
Total	167,211	13,641	10,721	-	18,947,435	1,000	-	19,010	60,269,398	79,428,416	
	145,931	22,253	10,819	-	7,938,507	5,000	615,769	83,840	45,066,067	53,888,186	

Continued

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Bureau of Statistics									
Outcome 1	321,906	-	21,737	-	-	-	-	-	343,643
	283,757	-	29,014	-	-	-	-	-	312,771
Equity Injections	-	5,365	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	5,365
Total	321,906	-	21,737	-	-	-	-	-	343,643
	283,757	5,365	29,014	-	-	-	-	-	318,136
Australian Competition and Consumer Commission									
Outcome 1	137,165	-	500	-	-	-	-	-	137,665
	130,231	-	500	-	-	-	-	-	130,731
Equity Injections	-	61	-	-	-	-	-	-	61
	-	5,943	-	-	-	-	-	-	5,943
Previous Years' Outputs	-	2,324	-	-	-	-	-	-	2,324
	-	1,999	-	-	-	-	-	-	1,999
Total	137,165	2,385	500	-	-	-	-	-	140,050
	130,231	7,942	500	-	-	-	-	-	138,673

Continued

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Office of Financial Management									
Outcome 1	12,638 8,467	- -	828 994	- -	10 10	- -	- -	6,425,400 4,828,134	6,438,876 4,837,605
Special Capital Appropriation	-	-	-	-	-	-	-	373,654,000 366,599,310	373,654,000 366,599,310
Total	12,638 8,467	- -	828 994	- -	10 10	- -	- -	380,079,400 371,427,444	380,092,876 371,436,915
Australian Prudential Regulation Authority									
Outcome 1	23,055 13,372	- -	- 2,545	100,657 107,237	- -	- -	- -	3,000 500	126,712 123,654
Equity Injections	-	1,957	-	-	-	-	-	-	1,957
Previous Years' Outputs	-	1,865	-	-	-	-	-	-	1,865
Total	23,055 13,372	2,730 1,865	- 2,545	100,657 107,237	- -	- -	- -	3,000 500	129,442 125,519

Continued

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Australian Securities and Investments Commission									
Outcome 1	251,585 310,126	-	5,788 8,287	-	-	3,441 3,424	-	-	260,814 400,500
Outcome 2	93,191	-	-	51,000	-	-	-	26,467	170,658
Equity Injections	-	9,015 20,595	-	-	-	-	-	-	9,015 20,595
Total	344,776 310,126	9,015 20,595	5,788 8,287	51,000 49,601	3,441 3,424	-	-	26,467 29,062	440,487 421,095
Australian Taxation Office									
Outcome 1	3,027,903 2,901,777	-	16,372 29,611	40,040 41,326	5,360 24,150	-	-	8,410,000 16,339,000	11,499,675 19,335,864
Equity Injections	-	8,212 79,729	-	-	-	-	-	-	8,212 79,729
Previous Years' Outputs	-	16,332 2,886	-	-	-	-	-	-	16,332 2,886
Total	3,027,903 2,901,777	24,544 82,615	16,372 29,611	40,040 41,326	5,360 24,150	-	-	8,410,000 16,339,000	11,524,219 19,418,479

Continued

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	
						SPPs \$'000	Other (c) \$'000		
Commonwealth Grants Commission									
Outcome 1	7,339	-	8	-	-	-	-	-	7,347
	7,809	-	8	-	-	-	-	-	7,817
Total	7,339	-	8	-	-	-	-	-	7,347
	7,809	-	8	-	-	-	-	-	7,817
Corporations and Markets Advisory Committee									
Outcome 1	1,045	-	-	-	-	-	-	-	1,045
	1,031	-	100	-	-	-	-	-	1,131
Total	1,045	-	-	-	-	-	-	-	1,045
	1,031	-	100	-	-	-	-	-	1,131
Inspector General of Taxation									
Outcome 1	2,190	-	52	-	-	-	-	-	2,242
	2,167	-	52	-	-	-	-	-	2,219
Total	2,190	-	52	-	-	-	-	-	2,242
	2,167	-	52	-	-	-	-	-	2,219
National Competition Council									
Outcome 1	2,825	-	-	-	-	-	-	-	2,825
	2,781	-	-	-	-	-	-	-	2,781
Total	2,825	-	-	-	-	-	-	-	2,825
	2,781	-	-	-	-	-	-	-	2,781

Continued

TREASURY										
Agency Resourcing—2009-2010										
Estimated Actual—2008-2009										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Office of the Auditing and Assurance Standards Board										
Outcome 1	1,126	-	656	-	376	-	-	-	-	2,158
	1,119	-	28	-	900	-	-	-	-	2,047
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	579	-	-	-	-	-	-	-	579
Total	1,126	-	656	-	376	-	-	-	-	2,158
	1,119	579	28	-	900	-	-	-	-	2,626
Office of the Australian Accounting Standards Board										
Outcome 1	3,115	-	759	-	884	-	-	-	-	4,758
	1,494	-	2,401	-	700	-	-	-	-	4,595
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	3,688	-	-	-	-	-	-	-	3,688
Total	3,115	-	759	-	884	-	-	-	-	4,758
	1,494	3,688	2,401	-	700	-	-	-	-	8,283
Productivity Commission										
Outcome 1	34,561	-	10	-	-	-	-	-	-	34,571
	30,753	-	265	-	-	-	-	-	-	31,018
Previous Years' Outputs	-	868	-	-	-	-	-	-	-	868
	-	-	-	-	-	-	-	-	-	-
Total	34,561	868	10	-	-	-	-	-	-	35,439
	30,753	-	265	-	-	-	-	-	-	31,018

Continued

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Royal Australian Mint									
Outcome 1	-	-	-	162,917	-	-	-	-	162,917
	-	-	-	210,131	-	-	-	-	210,131
Equity Injections	-	175	-	-	-	-	-	-	175
	-	9,979	-	-	-	-	-	-	9,979
Total	-	175	-	162,917	-	-	-	-	163,092
	-	9,979	-	210,131	-	-	-	-	220,110

PORTFOLIO	4,086,855	53,358	57,431	19,303,309	9,811	-	19,010	448,788,265	472,318,039
TOTAL	3,840,815	154,881	84,624	8,348,402	32,584	615,769	83,840	432,862,073	446,022,988

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

