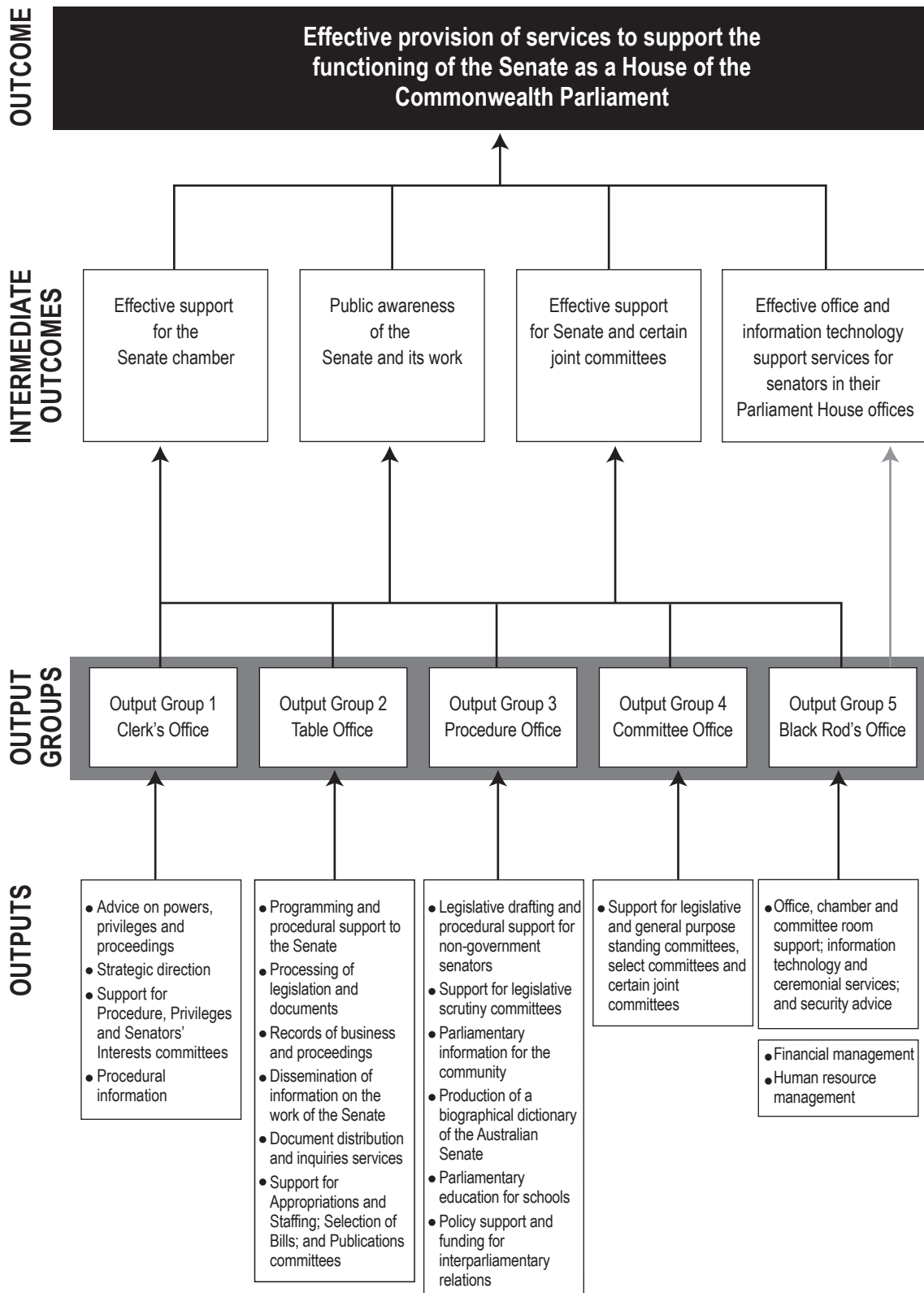


# DEPARTMENTAL OVERVIEW



## **DEPARTMENTAL OVERVIEW**

The department is one of the three parliamentary departments supporting the Australian Parliament.

The main responsibility of the department is the effective and efficient provision of services to support the functioning of the Senate, its committees and senators.

The department also runs education programs and prepares publications to promote an understanding of parliamentary processes.

These responsibilities are reflected in the intermediate outcomes shown in the diagram on the opposite page.

### **Organisational Structure**

The department is responsible to the Senate through the President of the Senate. The administrative head of the department is the Clerk of the Senate.

The department is organised into five offices which also equate to the department's output groups:

- Output Group 1 - Clerk's Office - provides procedural and constitutional advice in relation to the proceedings of the Senate and its committees; strategic direction for the department; secretariat support for the Procedure Committee, the Committee of Privileges and the Committee of Senators' Interests; and maintains the Register of Senators' Interests.
- Output Group 2 - Table Office - provides programming and procedural support to the Senate; processes legislation and documents, and archives records of the Senate; produces records of Senate business and proceedings, and disseminates information on the work of the Senate; provides document distribution and inquiries services; and provides secretariat support to several domestic committees.
- Output Group 3 - Procedure Office - provides advisory and drafting services to non-government senators; secretariat support to the legislative scrutiny committees and policy support for interparliamentary relations; conducts parliamentary research and training including for Parliaments overseas; and promotes community awareness and knowledge of the Senate and the Parliament.
- Output Group 4 - Committee Office - provides secretariat support for most Senate and certain joint committees and strives to increase the public's awareness of the work of committees.
- Output Group 5 - Black Rod's Office - provides office, chamber and committee room support; information technology and ceremonial services; security advice; and corporate services to the Senate, senators and departmental staff.

## RESOURCES MADE AVAILABLE IN THE BUDGET YEAR

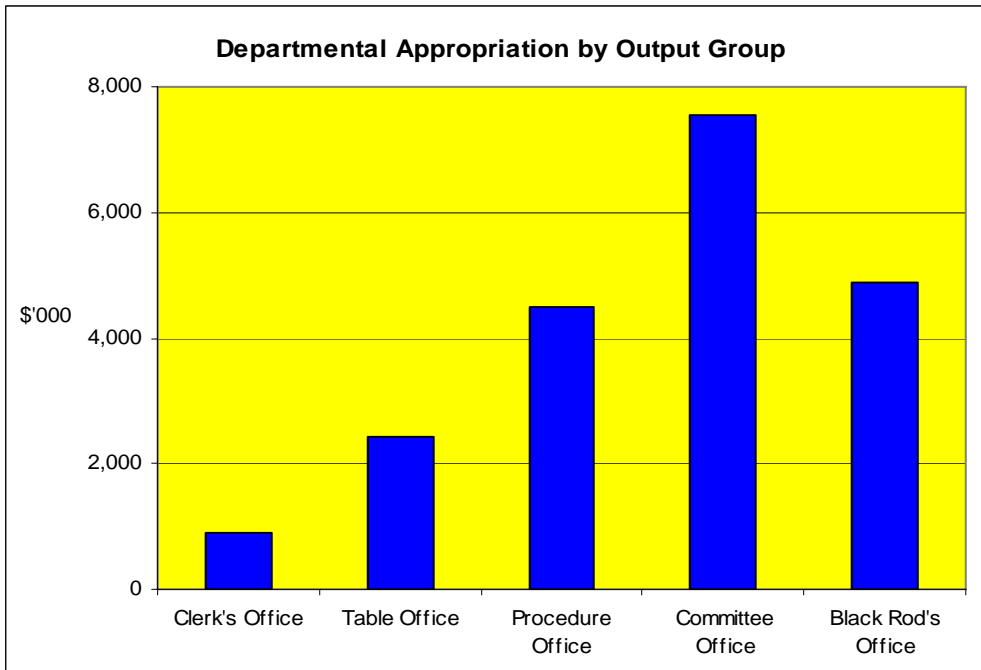
**Table 1: Resources made available in the Budget year**

	Appropriation		Receipts	Total
	Parliamentary Departments Bill No. 1 \$m	Special \$m	\$m	\$m
<b>Department of the Senate</b>				
Administered appropriations	-	14,459	-	14,459
Departmental appropriations	20,254	-	306	20,560
<b>Total:</b>				<b>35,019</b>

## APPROPRIATIONS AND VARIATIONS

There were no major changes, variations or initiatives in relation to the departmental appropriation for the 2008-09 financial year.

**Figure 2: Departmental appropriation by output group (\$'000)**



**Figure 3: Departmental appropriation by output group (% of total)**

