

# Senate F&PA Committee

## Tabled Document

Inquiry: Additional Estimates 2016-17

### Establishment Variances - Government

Date/Time: 28/2/17

Witness Name: Minister Ryan

(includes positions allocated to Ministers, Parliamentary Secretaries, Special Units, Joint Parliamentary Committees)

Organisation: .....

1 Oct 2016 to 1 Feb 2017 (inclusive)

Classification of position allocated	Allocation as at 1 Oct 16	Allocation as at 1 Feb 17	Net difference
Principal Adviser	6	6	0
Chief of Staff 2	21	20	-1
Senior Adviser 3	10	9	-1
Senior Adviser 2	63	65	2
Chief of Staff 1	7	8	1
Senior Adviser 1	28	30	2
Senior Media Adviser 3	0	0	0
Senior Media Adviser 2	2	2	0
Senior Media Adviser 1	17	15	-2
Media Adviser	12	13	1
Adviser	130	130.6	0.6
Assistant Adviser	83	83	0
Executive Assistant / Office Manager	39	40	1
Secretary/Administrative Assistant	20	19	-1
Consultant	0	0	0
Pool (unallocated positions)	0	0	0
<b>Total (Ministerial) *</b>	<b>438</b>	<b>440.6</b>	<b>2.6</b>

\* Includes Members and Senators Support Unit

#### Other Government

Chairman of the Northern Australia Oversight Committee	1	1	0
Chairman Joint Select Committee on Northern Australia	1	1	0

<b>Grand Total</b>	<b>440</b>	<b>442.6</b>	<b>2.6</b>
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# PERSONAL CLASSIFICATIONS AS AT 1 FEBRUARY 2017

Where staff are paid at a higher classification level than the position against which they are held.

<b>Government</b>		
PERSONAL CLASSIFICATION	NUMBER OF STAFF @ 1 FEB 2017	VARIANCE FROM 1 OCT 2016
TOTAL	0	0
<b>Opposition</b>		
PERSONAL CLASSIFICATION	NUMBER OF STAFF @ 1 FEB 2017	VARIANCE FROM 1 OCT 2016
TOTAL	0	0
<b>Non- Government</b>		
PERSONAL CLASSIFICATION	NUMBER OF STAFF @ 1 FEB 2017	VARIANCE FROM 1 OCT 2016
Adviser	1	0
TOTAL	1	0

Senate F&PA Committee

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Witness Name: Minister Ryan

Organisation: .....

**GOVERNMENT**

PORTFOLIO	Name	Principal Adviser	Chief of Staff 2	Senior Adviser 3	Senior Adviser 2	Chief of Staff 1	Senior Adviser 1	Senior Media Adviser 3	Senior Media Adviser 2	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Exec Assistant / Office Manager	Secretary / Admin Assist	Total
Prime Minister	*Mr Turnbull	4		5	11		11					8	10	2		53
Deputy Prime Minister Minister for Agriculture and Water Resources (Leader of The Nationals)	*Mr Joyce	1		1	3				1			6	3	3	3	19
Minister for Foreign Affairs (Deputy Leader of the Liberal Party)	*Ms J Bishop		1	1	2		2					5	2	2	1	16
Attorney-General (Leader of the Government in the Senate) (Vice-President of the Executive Council)	*Sen Brandis		1		3					1		3	3	1	1	13
Minister for Regional Development Minister for Local Government and Territories (Deputy Leader of The Nationals)	*Sen Nash		1		3							4	3	2	1	14
Treasurer	*Mr Morrison	1		1	3					1		6	2	2	1	17
Minister for Defence Industry (Leader of the House)	*Mr Pyne		1		3		2				1	3	4	1	1	16
Minister for Finance (Deputy Leader of the Government in the Senate)	*Sen Cormann		1		3					1		4	3	1	1	14
Minister for Indigenous Affairs (Leader of The Nationals in the Senate)	*Sen Scullion <sup>1</sup>		1		1		1			1		2	2	1	1	10
Minister for Communications (Manager of Government Business in the Senate)	*Sen Field		1		2		2			1		3	1	1	1	12
Minister for Defence	*Sen Payne		1		2		1					3	2	3	1	13
Minister for Immigration and Border Protection	*Mr Dutton		1		1		1		1		2	4	2	1	1	13
Minister for Health	*Mr Hunt <sup>2</sup>		1		1		1			1		5	1	1	1	13
Minister for Employment Minister for Women Minister Assisting the Prime Minister for the Public Service	*Sen Cash		1		3		1			1		3	2	1	1	13
Minister for Education and Training	*Sen Birmingham		1		3					1		3	4	2	1	15
Minister for Industry, Innovation and Science	*Sen Sinodinos <sup>3</sup>		1		3		1					2	2	1	1	12
Minister for the Environment and Energy	*Mr Frydenberg <sup>4</sup>		1		4					1		4	2	1	1	13
Minister for Social Services	*Mr Porter		1		2					1		4	2	1	1	12

**Senate F&PA Committee**

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Inquiry: *Additional Estimates 2016-17*

Date/Time: *28/2/17*

Witness Name: *Minister, Ryan*

GOVERNMENT

PORTFOLIO (continued)		Name	Principal Adviser	Chief of Staff 2	Senior Adviser 3	Senior Adviser 2	Chief of Staff 1	Senior Adviser 1	Senior Media Adviser 3	Senior Media Adviser 2	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Exec Assistant / Office Manager	Secretary / Admin Assist	Total
Minister for Revenue and Financial Services		*Ms O'Dwyer <sup>5</sup>		1		3					1		3	2	1	1	12
Minister for Trade, Tourism and Investment		*Mr Clobo		1		3					1		3	2	1	1	12
Minister for Infrastructure and Transport (Deputy Leader of the House)		*Mr Chester		1		3					1		3	2	1	1	12
Minister for Resources and Northern Australia		*Sen Canavan		1		2					1		4	2	1	1	12
Minister for Justice		Mr Keenan					1	1				1	3	2	1		9
Minister Assisting the Prime Minister for Counter-Terrorism		Mr Fletcher					1	1				1	2	1	1		7
Minister for Urban Infrastructure		Sen Ferravanti-Wells					1	1				1	3.6	1	1		7.6
Minister for International Development and the Pacific		Sen Ryan <sup>6</sup>					1	1				1	4	1	2		10
Special Minister of State		Mr Tudge					1	1				1	2	1	1		7
Minister Assisting the Prime Minister for Cabinet																	
Minister for Human Services																	
Minister for Veterans' Affairs		Mr Tehan					1	1				1	4	2	1		10
Minister for Defence Personnel																	
Minister Assisting the Prime Minister for Cyber Security																	
Minister Assisting the Prime Minister for the Centenary of ANZAC		Mr McCormack					1	1				1	3	1	1		7
Minister for Small Business																	
Minister for Aged Care		Mr Wyatt	6	19	9	64	8	29	0	2	15	13	108.6	68	40	19	400.6
Minister for Indigenous Health							1	1				1	2	1	1		7
<b>Total for Ministers</b>																	

\* Indicates Cabinet Minister

Personal Positions as at 1 February 2017

GOVERNMENT

Assistant Ministers	Name	Principal Adviser	Chief of Staff 2	Senior Adviser 3	Senior Adviser 2	Chief of Staff 1	Senior Adviser 1	Senior Media Adviser 3	Senior Media Adviser 2	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Exec Assistant / Office Manager	Secretary / Admin Assist	Total
Assistant Minister for Vocational Education and Skills	Mrs Andrews											2				2
Assistant Minister for Immigration and Border Protection	Mr Hawke											1	1			2
Assistant Minister for Agriculture and Water Resources	Sen Ruston											2				2
Assistant Minister to the Prime Minister	Sen McGrath <sup>7</sup>											2	1			3
Assistant Minister for Social Services and Disability Services	Mrs Peñitce											1	1			2
Assistant Minister for Cities and Digital Transformation	Mr Taylor						1					2				3
Assistant Minister for Trade, Tourism and Investment	Mr Pitt											1	1			2
Assistant Minister for Industry, Innovation and Science	Mr Laundry											2				2
Assistant Minister to the Deputy Prime Minister	Mr Hartsuyker											1	1			2
Assistant Minister for Social Services and Multicultural Affairs	Sen Seseja											1	1			2
Assistant Minister for Health	Dr Gillespie											1	1			2
Assistant Minister to the Treasurer	Mr Sukkar											1	1			2
Total for Parliamentary Secretaries		0	0	0	0	0	1	0	0	0	0	17	8	0	0	26
Members and Senators Support Unit	Ms Marino <sup>8</sup>		1									5	7			14
Chairman of the Northern Australia Oversight Committee	Sen Macdonald												1			1
Chairman Joint Select Committee on Northern Australia	Mr Ensch												1			1
Total for Other		0	1	0	1	0	0	0	0	0	0	5	9	0	0	16
<b>SUMMARY</b>																
Total Allocated		6	20	9	65	8	30	0	2	15	13	130.6	85	40	19	442.6
Unallocated pool																0
<b>TOTAL GOVERNMENT POOL POSITIONS (including Unallocated)</b>																442.6

Notes:

1. Senior Adviser 1 position to revert to original classification of Adviser when vacated
2. Senior Adviser 3 position to revert to original classification of Senior Adviser 2 when vacated  
Senior Adviser 1 position to revert to original classification of Senior Adviser 2 when vacated  
1 x Adviser position to revert to original classification of Assistant Adviser when vacated  
Total allocation to reduce from 13 to 12 upon a position vacancy
3. Senior Adviser 1 position to revert to original classification of Adviser when vacated
4. Senior Adviser 2 position 9701 to revert to the Prime Minister's staffing allocation when vacant
5. Senior Adviser 2 position 9741 to revert to the Prime Minister's staffing allocation when vacant
6. Assistant Adviser position temporarily allocated until 28 February 2017
7. 1 x Adviser position temporarily allocated until 3 February 2017
8. Total allocation to reduce from 14 to 12 as positions are vacated

Personal Positions as at 1 February 2017

Opposition

Office	Chief of Staff 2	Senior Adviser 2	Senior Adviser 1	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assists	Total
Leader of the Opposition	1	1	10	2	1	7	3	5	4	34
Deputy Leader of the Opposition			1	1	1	1	2	1		7
Leader of the Opposition in the Senate			1	1	1	1	2	1		7
Deputy Leader of the Opposition in the Senate				1		1		1		3
Shadow Ministers			2	2	2	22	10	4	2	44
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>14</b>	<b>7</b>	<b>5</b>	<b>32</b>	<b>17</b>	<b>12</b>	<b>6</b>	<b>95</b>

Personal Positions as at 1 February 2017

Whips						
	Adviser	Assistant Adviser	Exec Assistant / Office Manager	Secretary / Admin Assist	Total	
<b>Government Whips</b>						
Chief Government Whip in the House of Representatives	2		1	2	5	
Government Whip in the House of Representatives					0	
Government Whip in the House of Representatives					0	
Nationals' Whip in the House of Representatives			1		1	
Government Whip in the Senate	1			1	2	
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>8</b>	
<b>Opposition Whips</b>						
Opposition Whips in the House of Representatives	1	2		1	4	
Opposition Whips in the Senate			2		2	
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>6</b>	
<b>Australian Greens Whip</b>						
Leader of the Australian Greens	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total	
Australian Greens Whip in the Senate		1			1	
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	

Personal Positions as at 1 February 2017

RECOGNIZED PARTY

Senator or Member		Adviser	Assistant Adviser	Executive Assistant	Total
Leader of the Pauline Hanson's One Nation (Senator for Queensland)	Sen Hanson	1	2		3
Leader of the Derryn Hinch's Justice Party (Senator for Victoria)	Sen Hinch	1	2		3
<b>TOTAL</b>		<b>2</b>	<b>4</b>	<b>0</b>	<b>6</b>



Personal Positions as at 1 February 2017

Australian Greens

Senator or Member	Senior Adviser 1	Adviser	Assistant Adviser	Executive Assistant	Executive / Admin Assist	Total
Leader of the Australian Greens	3	5	6	2		16
Deputy Leader of the Australian Greens						0
Deputy Leader of the Australian Greens						0
Member for Melbourne (A Band)		1				1
<b>TOTAL</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>2</b>		<b>17</b>

Parliamentarians Not Affiliated with a Major Political Party

Senator or Member	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
Sen Burston	1	2			3
Sen Griff	1	2			3
Sen Kakoschke-Moore	1	2			3
Mr Katter	1	2			3
Sen Lambie <sup>1</sup>	1	2		1	4
Sen Leyonhjelm	1	2			3
Ms McGowan	1	2			3
Sen Roberts	1	2			3
Ms Sharkie	1	2			3
Mr Wilkie	1	2			3
Sen Xenophon	1	2			3
<b>TOTAL</b>	<b>11</b>	<b>22</b>	<b>0</b>	<b>1</b>	<b>34</b>

1. Secretary/Administrative Assistant position temporarily allocated until 30 March 2017

Personal Positions as at 1 February 2017

Former Prime Ministers and Leaders

Former Prime Minister in Parliament	Adviser	Assistant Adviser	Total
The Hon A Abbott MP	1		1
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>

Other Former Leaders	Adviser	Assistant Adviser	Total
Senator the Hon Eric Abetz (Former Leader of the Opposition in the Senate)		1	1
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>

Former Prime Ministers no longer in Parliament	Adviser	Assistant Adviser	Executive Assistant	Total
The Hon R J L Hawke AC	1	1	1	3
The Hon P J Keating	1	1	1	3
The Hon J Howard OM AC	1	1	1	3
The Hon J Gillard	1	1	1	3
The Hon K Rudd	1	1	1	3
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>15</b>

Personal Positions as at 1 February 2017

Presiding and Deputy Presiding Officers

Presiding Officer or Deputy Presiding Officer	Senior Adviser 1	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
President of the Senate	1	3	1	2		7
Deputy President of the Senate & Chair of Committees			1			1
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>8</b>

Presiding Officer or Deputy Presiding Officer	Senior Adviser 1	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
Speaker of the House of Representatives	1	2	1	1		5
Deputy Speaker of the House of Representatives		1				1
Second Deputy Speaker of the House of Representatives *					0.35	0.35
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0.35</b>	<b>6.35</b>

\* Position is only available in sitting weeks (establishment for 2017 calculated as 18 sitting weeks divided by 52.14)