FINANCE AND PUBLIC ADMINISTRATION LEGISLATION COMMITTEE

QUESTIONS ON NOTICE – SUPPLEMENTARY BUDGET ESTIMATES – 16 & 29 OCTOBER 2012

FINANCE AND DEREGULATION PORTFOLIO

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
1	Medibank Private	Cormann	Medibank cash reserves	**Senator CORMANN:** Before you have nominated for us what the dollar value of your capital reserves above— **Senator Wong:** No, I don't think so. **Mr Savvides:** I actually do not know what it is. I can take it on notice. But I am not sure whether we would like to reveal that, because it is a sensitive area around competition.	Hansard, F&PA Committee, Page 6, 16 October 2012		
2	Medibank Private	Cormann	Medibank taxes and dividends paid to the government	**Senator CORMANN:** On notice, could you provide us with the dollar figure of how much Medibank has paid to the government in taxes and dividends and how much is committed in taxes and dividends for this financial year, since 1 October 2009**?** **Mr Savvides:** I can do that; it is publicly recorded information.	Hansard, F&PA Committee, Page 9, 16 October 2012		
3	Medibank Private	Cormann	30 per cent rebate	**Senator CORMANN:** On notice, could you tell us what the dollar value of the discount effectively has been across these 100,000 people? **Mr Savvides:** I guess that is a calculation we can do.	Hansard, F&PA Committee, Page 10, 16 October 2012		
4	Medibank Private	Xenophon	Volatility of claim levels	**Mr Savvides** ...Year on year, claiming levels change even by state. South Australia in the year gone—not this year but the one prior to it—had a lighter claiming experience. Hence the margins are higher for the private health insurers in that state, but that fluctuates year on year. Despite the attention drawn to those margins, they are just picking up volatility; they are not picking up long-term trends. ... **Senator XENOPHON:** Just on that, and then I want to move onto another topic briefly: are you able to provide details on notice about that level of volatility that you have described? **Mr Savvides:** I am happy to do that.	Hansard, F&PA Committee, Page 12, 16 October 2012		

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5	Medibank Private	Moore	Health Advice line	**Senator MOORE**: There are options. And with feedback, I know that the company does lots of assessment in working with clients about how they know about the service and if they have been happy with the service and all that kind of thing. What is the methodology that you use with the 24-hour service? **Mr Savvides:** There is an advocacy survey. I am not sure about the methodology; I can take that on notice and come back to you.	Hansard, F&PA Committee, Page 14, 16 October 2012		
6	Medibank Private	Moore	Service proportions	**Senator MOORE:** With the current operations of Medibank: is there a way of finding out the percentage of your activity that is done in each of the major components? Do you have a comparison for now, as in today in Medibank, for the proportion of the service that is being done by people going into a shop based service, or online 24-hour service—just in terms of the business itself? **Mr Savvides:** We can do a pie chart and have the proportions— **Senator MOORE:** I do not think that is in your annual report— **Mr Savvides:** No, it is not. **Senator MOORE:** I would find a pie chart of that nature very interesting. **Mr Savvides:** I think we could do that, yes.	Hansard, F&PA Committee, Page 14, 16 October 2012		
7	Medibank Private	Moore	Defence contract	**Senator MOORE**: Mr Savvides, this is for on notice rather than use the time today. I would like to know more about the defence contract and what went into it, so what you had to do. Can I arrange, through the minister, a briefing as a member on that process? That would be really useful. **Mr Savvides:** Okay, I am happy to do that.	Hansard, F&PA Committee, Page 15, 16 October 2012		
8	1/ 1.3	Cormann	Payments made from Funds	**Senator CORMANN:** So as at June the Education Investment Fund was $4.298 billion, the BAF was $5.878 billion and the Health and Hospitals Fund stood at $3.315 billion. How much was drawn down from these respective funds during the financial year 2011-12 by the government? **Mr Helgeby:** I think that might be a question for Finance. Is it the 2011-12 financial year? **Senator CORMANN:** Yes. **Mr Helgeby:** So this is payments including for projects commenced in early years.	Hansard, F&PA Committee, Page 20, 16 October 2012		

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				Payments made out of the BAF were $2.7 billion, out of the Education Investment Fund, $846½ million, and out of the HHF, $1.240.9 million. So those were the payments made for 2011-12. That represents the full payments up until 30 June. **Senator CORMANN:** And that is accounted for in the government's budget for 2011-12? **Senator CORMANN:** So it is like the effect is immediate as you draw down. **Mr Helgeby:** There can be a short time lag between payments coming out of the funds and payments going to respective agencies. **Senator CORMANN:** Has there been any lag from 2011-12 to 2012-13? **Mr Helgeby:** I am not aware of any. I would have to take it on notice as to whether there was any actual lag. **Senator CORMANN:** Yes, if there was any lag I would be interested in the dollar figure that relates to it. That is assuming that there is no lag from one financial year into the next, but if there is then I would appreciate it if you could put the dollar figure to it **Mr Helgeby:** We will take it on notice and try and answer it later.			
9	Future Fund	Cormann	Bonuses paid in 2011-12	**Senator CORMANN:** Thank God that you were able to use a three-year period, right? So what was the total amount of bonuses paid in 2011-12? **Mr Burgess:** I would have to take that on notice. I do not have that figure with me at the moment. **Senator CORMANN:** Thank you.	Hansard, F&PA Committee, Page 20, 16 October 2012		
10	Future Fund	Di Natale	ESG Policy	**Senator DI NATALE:** I suppose that the question is very specific. I am asking for just one example—not a long list—of where that engagement has improved the behaviour of any of the tobacco stocks in which we invest. Perhaps it might be helpful if you could define what criteria were used for improved behaviour with the fund? **Dr Burgess:** I might stand corrected here. I do not think that previously we were asked specifically about that industry. We were asked generally about the role of engagement and the way in which engagement works, and I think that we answered	Hansard, F&PA Committee, Page 22, 16 October 2012		

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				the question. To answer specifically about that industry, I might take that point on notice.			
11	Future Fund	Di Natale	ESG Policy	**Senator DI NATALE:** The question I have is that, given the behaviour of that company, how is it consistent, again, with ensuring that our ESG policy targets those industries with a poor track record and ensures that we improve that behaviour? **Mr Burgess:** I think today you have outlined a series of views and opinions on the behaviours of companies— **Senator DI NATALE:** No, these are facts. I have outlined a series of facts about the behaviour which these companies are engaged in. **Mr Burgess:** As I mentioned, when we are presented with facts as you have outlined today, we will review them and look at them. So I will take that on notice and come back to you with a comment on those issues.	Hansard, F&PA Committee, Page 23, 16 October 2012		
12	Future Fund	Di Natale	ESG Policy	**Senator DI NATALE:** ... Again, I just want an example of how we are attempting to improve the behaviour of Philip Morris through our ESG approach. **Mr Burgess:** As I mentioned, we would expect our managers to engage with any company that we invest in to ensure that they operate at the standards that we expect. We monitor that very closely. You have given detail today. I would have to take that on notice, come back to you and discuss that. We will provide that to you on notice.	Hansard, F&PA Committee, Page 24, 16 October 2012		
13	Future Fund	Ryan	Travel expenses	**Senator RYAN:** It just leapt out at me as that works out at $1,000 a head. I accept part of your explanation about the travel costs, but I would be interested in knowing whether that is an accurate number because 10 months that means you are looking at well over $90,000, nearing $100,000, a year on taxis. That is a lot of trips to the airport. **Mr Burgess:** I will take that on notice. Look, anecdotally, we are not extensive users of taxis, but I will come back to you and provide further detail.	Hansard, F&PA Committee, Page 25, 16 October 2012		
14	Future Fund	Di Natale	Value of tobacco stocks	Between 14 February 2012 and the current date, has the value of the Future Fund's holdings in tobacco company stocks increased, decreased or remained static in terms	Written		

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				of a) Number of stocks/holdings? b) Monetary value?			
15	Future Fund	Di Natale	Tobacco companies	Which tobacco companies does the Fund or its proxies hold tobacco stocks in? In relation to these companies, please detail, month by month from February 2012 until the current date: a) respective holdings that the Fund has in each company b) respective rate of return for each holding/company	Written		
16	Future Fund	Di Natale	ESG policy	Given that the Fund's ESG policy emphasises continued engagement with companies through measures such as the exercise of voting rights rather than exclusion, please detail specific instances where the Future Fund has observed or caused improvements in corporate behaviour in any tobacco company or companies since the introduction of its ESG policy. Where the Fund claims to have caused this change, please provide evidence to support this.	Written		
17	1/1.1	Abetz	Fair Work Act review	**Senator ABETZ:** FOI has disclosed that there was quite some traffic and discussion about the terms of reference. We have canvassed that in the past, and that is all on the public record; there is no sense in canvassing that again. But in situations where there is that sort of a discussion, a minister trying to wear both hats seems to me to be unhelpful to good governance. I will just leave it at that, and, Minister, if you have agreed to take that aspect on notice— **Senator Wong:** I will, but I may refer it—	Hansard, F&PA Committee, Page 27, 16 October 2012	Answered Page 30.	
18	1/1.1	Sinodinos	'Tell us once' initiative	**Senator SINODINOS:** Is it possible to get some more details of the 'tell us once' initiative? Is that something that— **Mr Tune:** Yes, certainly. We will take that on notice for you. In fact, we coordinated the development of this inside finance.	Hansard, F&PA Committee, Page 34, 16 October 2012		

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19	1/1.1	Sinodinos	PIR list	**Senator SINODINOS:** And the PIRs in the tax area would be around what sort of thing? Is it around elements of Henry? **Mr McNamara:** There is a list in our annual report. **Mr Tune:** We can take it on notice and give it to you. **Mr McNamara:** There is an extensive list.	Hansard, F&PA Committee, Page 37, 16 October 2012		
20	1/1.1	Cormann	MySuper bills	**Senator CORMANN:** Okay. I have a few specific questions in relation to a piece of legislation in my portfolio. Mr McNamara, can you talk us through your involvement with the third tranche of the MySuper bills currently before the parliament, your involvement with that piece of regulatory change, in terms of assessing its compliance with best practice regulation requirements? **Mr McNamara:** I would have to take on notice any questions in regard to that. ... **Senator CORMANN:** The third tranche of the MySuper bills. It is a very simple question: what was your involvement in the assessment of that proposed regulatory change? **Mr McNamara:** I would have to take that on notice. I am not sure in terms of the MySuper ones. ... **Mr McNamara:** Yes, it would. We would assess it. For some of the MySuper things, it is a bit complex because there are some RISs and some exemptions. But, if you are referring to the MySuper products to employers issue from last year, I am pretty sure that that was subject to a Prime Minister's exemption. A lot of the super changes are subject to a Prime Minister's exemption. I think that could be one of them, but it depends on the particular— **Senator CORMANN:** Take it on notice and see what you can do to assist us further. **Senator CORMANN:** On notice, then: can you provide us with a detailed answer about your involvement in the RIS process for the third tranche of the MySuper legislation; specifically, which parts of it were exempt under the prime ministerial exemptions, which parts of it were assessed in draft and which parts, if any, were	Hansard, F&PA Committee, Pages 39 & 40, 16 October 2012		

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				assessed after the bill had been finalised by the government pre-introduction into the parliament? **Mr McNamara:** Yes, okay, we can do that.			
21	2/2.3	Xenophon	Asset registers	**Senator XENOPHON:** ....in relation to a review of the insurance arrangements of state and territory governments under the Natural Disaster Relief and Recovery Arrangements determination. I have a number of questions in respedt of that. ... **Senator XENOPHON:** So are you aware of whether state and territory governments actually have an asset register? **Mr Tune:** No, I am not aware of that. My people might be, but I am not. I will take that on notice, if that is okay? **Senator XENOPHON:** Sure, of course. Has the department issued a data template so that the states and territories can supply consistent data in the future which can be appropriately analysed by the department? **Mr Tune:** Once again, I will have to take that on notice.	Hansard, F&PA Committee, Page 41, 16 October 2012		
22	1/1.1	Cormann	Final budget outcome	**Senator CORMANN:** I want to go to the Final Budget Outcome for a moment. .... **Senator CORMANN:** On page 100. Footnote (a) in table B1, for example, in the Final Budget Outcome says: Data have been revised in the 2011-12 Final Budget Outcome to improve accuracy and comparability through time. Are you able to talk us through what the key revisions were that this footnote refers to? What series were particularly affected? **Senator Wong:** We might need to take on notice the detail of what that means. Certainly on more than one occasion where there is a change, for example, to nominal GDP or some other measure as a result of ABS advice, some of the tables are recast in hindsight so that you can actually accurately compare. I do not know if this is one of those. Can we take that on notice.	Hansard, F&PA Committee, Pages 47-48, 16 October 2012		
23	1/1.1	Cormann	Final budget outcome	**Senator CORMANN:** No worries. Sticking with the final budget outcome, table 3 on page 5 refers to a shortfall of $262 million in receipts from sales of goods and services. Is that a routine shortfall? Is that anything unusual in that and how would it	Hansard, F&PA Committee,		

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				impact in 2012-13? **Mr Martine:** We would probably need to take that on notice. I am just seeing if I have any material on that level of disaggregation. It doesn't look like I do. No, we would need to take that on notice.	Pages 48, 16 October 2012		
24	1/1.1	Cormann	Cash and Accrual shortfalls	**Senator CORMANN:** Sure, so the cash shortfall is $262 million; the accrual shortfall is $150 million, I assume. Does that mean there is a slippage in cash receipts that then will be allocated against 2012-13 instead—the $112 million? **Mr Martine:** It probably depends a bit on the causes of the difference in the two numbers in terms of recognition—whether something is slipping or not. We do need to take that on notice. **Senator CORMANN:** Could you take on notice what has caused that. I would be interested whether that is something that happens on a routine basis or whether that is unusual.	Hansard, F&PA Committee, Page 48, 16 October 2012		
25	1/1.1	Cormann	Windfall in 'Other' category	**Senator CORMANN:** If Future Fund earnings are included in other non-taxation receipts, due to the Future Fund earnings shortfall of $457 million, the remaining items in the 'Other' category must have had a windfall of around $840 million. What was the cause of that windfall? **Mr Martine:** Are you talking about table 3? **Senator CORMANN:** Yes. **Mr Martine:** We would need to take it on notice to get a disaggregation of those numbers, because some of the Future Fund earnings would be coming through as dividends and some would be coming through as interest received. I am just not quite sure what the split is on that.	Hansard, F&PA Committee, Page 48, 16 October 2012		
26	1/1.1	Ryan	Spending outside forward estimates	**Senator RYAN:** Is there a spreadsheet, a list or a place where you have a central repository of decisions that can impact on spending outside the forward estimates period? **....** **Senator RYAN:** Can you take it on notice to provide that list to the committee? **Mr Tune:** We can take it on notice, certainly. **....**	Hansard, F&PA Committee, Page 52, 16 October 2012		

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				Senator Wong: I will consider it. Governments do not budget beyond the forward estimates. Your government never did, and you are asking for information beyond the forwards. We will see if we can assist but I am certainly not flagging that I am agreeing now to provide it. I am agreeing to consider it, and we will take it on notice.			
27	1/1.1	Ryan	Savings proposed for business class travel	**Senator RYAN:** Minister, are there any proposals for restrictions on business class flights? **....** **Senator RYAN:** Okay. Can you provide a breakdown of what you expect each department or agency to save? **Mr Tune:** Yes. **Senator RYAN:** Can you take it on notice to do that? **Mr Tune:** Yes. If I can just go back a step, the allocation of the saving has been done by portfolio. **Senator RYAN:** That is fine; then I can ask the question in the future and it will be apples and apples.	Hansard, F&PA Committee, Page 56, 16 October 2012		
28	1/1.1	Ryan	Final budget outcome	**Senator RYAN:** Is it possible to get a copy of that advice? **Senator Wong:** Disaggregation by portfolio? Is that what you are asking? **Senator RYAN:** I was after the disaggregation, but I was also after the instruction. **Senator Wong:** About? **Senator RYAN:** The instruction to agencies. **Mr Tune:** There is a standard letter that I wrote in conjunction with Ian Watt, Secretary of PM&C, to each secretary. That letter has a standard text. I can supplement that by giving you the detail of agency by agency. **Senator RYAN:** That is fine. It would be very helpful. ... **Senator RYAN:** I appreciate that. There was also a statement about reducing the Public Service's reliance on external consultants and contractors. Again, can you provide a breakdown? I will assume it is by portfolio. .... So it was just a flat percentage of the spend by portfolio?	Hansard, F&PA Committee, Pages 56 & 57, 16 October 2012		

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				Mr Tune: Yes, and then we break it down by portfolio as to what their spend is. **Senator RYAN:** Is it possible to get those targets as well? **Mr Tune:** Yes. **Senator RYAN:** If possible I would like a similar package of information—the blank, unaddressed letter with who you sent it to. **Mr Tune:** It is all one letter. Everything is in one letter. ... **Mr Tune:** Early September, I think. I will take that on notice.			
29	1/1.1	Ryan	Costings on second-round effects in budget	**Senator RYAN:** Sure. I have asked this question before, and I would like to ask it again. The Charter of Budget Honesty policy costing guidelines states that the second-round effects have only rarely been included in costings. We have pursued this before. Were any second-round effects included in any 2012-13 budget measures? **Mr Tune:** No, I do not think so. I will confirm that for you, but I am pretty sure the answer is no. **Senator RYAN:** If there were, could you provide details please? **Mr Tune:** If there was something, I will provide it to you. If not, assume no. **Senator RYAN:** Thank you. Were any second-round effects included in any of the clean energy future measures announced in the 2011-12 MYEFO? **Senator Wong:** We might have to take that on notice. **Mr Tune:** Once again, I think the answer is no, but I will confirm that. **Senator RYAN:** I assume this will need to be taken on notice. In the 2010 Stronger, Fairer, Simpler package, and I understand the second-round effects were included in this, can you take on notice what the details of those second-round effects were please? I would not expect you to have that handy.	Hansard, F&PA Committee, Page 58, 16 October 2012		
30	1/1.1	Cormann	Public Service jobs	**Senator CORMANN:** Yes, in outcome 1. Senator Milne has said publicly that 4,500 jobs have been lost in the public service in the last two years. The *Canberra Times* has reported that 4,300 jobs have been cut this year. In an interview on 13 September 2012, Minister Wong said that '3,000 public service jobs will be shed this financial year'. Can we just get a bit of consistency? How many jobs have been cut from the Public Service over the last two years to this financial year, if any? Looking at the budget papers, I see	Hansard, F&PA Committee, Page 62, 16 October 2012		

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				the numbers have been going up rather than going down. **Mr Tune:** There are two issues. There is the actual history, and the best place to find the actual history is in the *Australian Public Service Statistical Bulletin*, which is put out by the APSC. I can get those numbers for you easily enough. Then you are into the future and what is going to happen. For the 2012-13 year, the best measure of that is what we put into the budget papers, and they indicated a reduction of 3,073. That is the forecast.			
31	1/1.1	Cormann	Value of contracts awarded by NBN	**Senator CORMANN:** Can you just provide us with an update on what the current dollar value of contracts that have been awarded by NBN Co. are right now? **Mr P Smith:** As at 24 September, the estimated contract values let is $9.8 billion. **Senator CORMANN:** And do you have an estimate on how much more is likely to be let in contract value between now and the end of the financial year? **Mr P Smith:** No. We would have to take that on notice. .... **Senator CORMANN:** Okay. So beyond the $9.8 billion in contracts let by 24 September 2012, according to the information available to the Department of Finance, what else is likely to be committed between now and 30 June 2013 beyond the $9.8 billion that has already been committed? **Mr P Smith:** We would have to take that on notice because we do not have the individual details of the contracts per se. **Senator CORMANN:** Thank you. Could you provide us with the most up-to-date figure of government equity in NBN Co., up to today?	Hansard, F&PA Committee, Page 60, 16 October 2012		
32	1/1.1	Cormann	Funding of equity injections	**Senator CORMANN:** No, that is not my question. My question is: how is the Commonwealth currently funding its equity injections? **Senator Wong:** You mean the Australian infrastructure bonds? **Senator CORMANN:** That is right. **Mr Tune:** The breakdown between general borrowing and Australian infrastructure bonds—is that the question? **Senator CORMANN:** Yes, that is the question. **Mr Tune:** I am not sure that we have that. **Senator Wong:** Could we take this on notice, Senator? I have some figures here, but I just mentioned them to Ms Mason and she looked—	Hansard, F&PA Committee, Page 60, 16 October 2012		

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				Ms Mason: I think we need to check that. We need to take it on notice. **Senator CORMANN:** That is fine. For the purposes of our discussion I want to give as high a level of indication—is it like fifty-fifty or twenty-eighty? **Mr Tune:** No, I think it is more biased towards general borrowing and from the— **Senator Wong:** I am not sure. If we could take that on notice, we will check that. So you want, over the forward estimates period, what proportion of the government's equity contribution is going to be met through the issue of AIBs? **Senator CORMANN:** Yes, if we can do it looking back and looking forward that would be right.			
33	1/1.1	Ryan	Strategic review of AGD contract	**Senator RYAN:** That is very helpful. I want to turn to the last one, which is the strategic review of the Attorney-General's portfolio by Mr Stephen Skehill. At $122,414, that is a more precise number for roughly 4½ months' work, from 12 August 2011 to 31 December 2011. What was the particular structure? I remember our discussion about strategic reviews which you are undertaking, but what was the structure of the engagement of that contract? **Mr Tune:** I am less clear on that one. I will see whether I have something here about it. The budget people who would have commissioned that one have gone so I will have to take that question on notice, if I may.	Hansard, F&PA Committee, Page 66, 16 October 2012		
34	1/1.1	Ryan	Contracts	**Ms Frost:** There have been a couple of contractors in the department. I think that specific one may have left at this point. It was either for leadership positions or for project managing of specific contracts. **Senator RYAN:** What particular contracts? **Ms Frost:** I will have to take that on notice. I do not have that information.	Hansard, F&PA Committee, Page 67, 16 October 2012		
35	1/1.1	Thistlethwaite	Australian made vehicles	**Senator THISTLETHWAITE:** Good. That is a great statistic. Can you tell us how our policy compares to the states in respect of their procurement of Australian made vehicles? **Mr Grant:** I do not have that. I can take it notice. **Senator Wong:** I have some Federal Chamber of Automotive Industries stats for 2011 which show that New South Wales was 42 per cent; Queensland, 33 per cent; and Western Australia, 26 per cent. But we can take on notice whether they are the most accurate figures.	Hansard, F&PA Committee, Page 72, 16 October 2012		

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36	1/1.1	Ryan	Grants	**Senator RYAN:** Sure. So what I am trying to get to is, appreciating this discussion earlier with Ms Markoulli—If I have pronounced your name correctly!—around this not being an incredibly precise term—program grants—is there a list available of what grants have been paused? **Mr Tune:** Yes, there is. **Senator RYAN:** Is it publicly available? **Mr Tune:** No. **Senator RYAN:** Can you take it on notice and provide it? **Mr Tune:** I can. **Senator RYAN:** So you will be able to provide the list— **Mr Tune:** I will take it on notice that I will look at whether I can provide it.	Hansard, F&PA Committee, Page 74, 16 October 2012		
37	1/1.1	Ryan	Small Business Advisory Service Grants	**Senator RYAN:** Can I ask specifically about the small business advisory services? Those were committed to commence from 1 July but as far as I am aware successful applicants have not been announced—they may have been notified and I may not have heard about it. Are they included in the grants pause? **Mr Tune:** As I said, everything other than this general point I have made is in there for the moment. I can tell you the details of those, where those grants are in the decision process. **Senator RYAN:** Can you also take on notice in particular—I might prefer this notice—whether the small business advisory service grants are included in the pause? **Mr Tune:** I can.	Hansard, F&PA Committee, Page 75, 16 October 2012		
38	1/1.1	Ryan	Grants pause	a) Please provide a list of all grants that have been paused as part of the Government wide grants pause. b) What is the total value of the 280 grants programs that have been paused by the government? c) Please provide dates the Department of Finance consulted with each government department and agency regarding the grants pause.	Written & Hansard, F&PA Committee, Page 75, 16 October		

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				d) How was advice/instruction of the grants pause been provided to each government department and agency? e) On what dates were government departments and agencies notified of the grants pause? f) On what date were government departments and agencies instructed to implement the grants pause? g) Did the Department of Finance provide government departments and agencies with an 'end date' for the pause? If so, what is the date? h) If not, has the Department of Finance received any questions or enquiries from government departments and agencies about when the grants pause would end? i. Please provide a list of government agencies and departments that have enquired about when the grants pause would end. ii. Did the Department of Finance instruct government departments and agencies if they could communicate the date the pause would end to grant applicants? i) How were government departments notified of the grants pause (i.e. email, phone call)? If via email please provide a copy of the email instructing departments of the grants freeze. j) Did the Department of Finance instruct or advise government departments and agencies on how best to communicate the grants pause (including language and phrases to use),to grant applicants the media and other external stakeholders? If so, please provide a copy of the Department of Finance's advice?	2012		
39	1/1.1	Ryan	Commonwealth grants	a) What is the forecast total of grants programs administered by the Government for 2012-13? b) How many grant programs does the Commonwealth administer? c) How many Commonwealth Departments and agencies are responsible for administering grant programs? d) How many different grant management programs does the Commonwealth	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				implement?			
40	1/1.1	Ryan	Commonwealth grants	a) How much funding is allocated across government departments and agencies towards ICT to ensure efficient grant management processes? b) How does the Department of Finance measure the efficiency of the implementation of the Commonwealth's grant programs measured? c) What steps have been taken in the last 12 months to improve the efficiency of the management of Commonwealth grants?	Written		
41	1/1.1	Ryan	Commonwealth grants	How many complaints did the government received by grant applicants regarding grant processes in a) 2007-08 b) 2008-09 c) 2009-10 d) 2010-11 e) 2011-12 f) 2012-13 to date	Written		
42	1/1.1	Ryan	Cost of Refugee boat arrivals	1. Please outline the model used by the Department of Finance to forecast the annual cost to the government of managing unauthorised refugee boat arrivals. 2. Does the model provide a cost per person/per arrival figure for unauthorised refugee boat arrivals? 3. What is the cost per person for arrivals sent to Nauru? 4. What is the cost per person for arrivals sent to Manus Island? 5. What was the cost per person for those processed onshore?	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				6. What time periods in detention or assumptions of detention periods are used when developing these costs? g) Was costing done per person for resettlement in Malaysia? If so, what was this cost?			
43	1/1.1	Ryan	Humanitarian program	a) What is the cost per head of the arrivals under the humanitarian program? b) Please outline the model used by the Department of Finance to forecast the annual cost to the government of managing the humanitarian arrivals program.	Written		
44	1/1.1	Ryan	Immigration cost model	During F&PA Estimates, Tuesday 16 October the following was discussed: **Senator RYAN:** How close have you been to the mark in terms of numbers? **Mr Tune:** I would say we have not been all that close to the mark. There has been constant upward movement. **Senator RYAN:** So you have underestimated? **Mr Tune:** Yes, I think so. I think it is fair to say that. 1. For the following years, what was the Department of Finance's a. forecast cost for managing unauthorised boat arrivals, b. and actual cost for managing unauthorised boat arrivals for: i. 2007-08 ii. 2009-10 iii. 2010-11 iv. 2011-12 v. 2012-13	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				2. For the years mentioned in question i-v above, what were the Department of Finance's estimated number of unauthorised boat arrivals?			
45	1/1.1	Ryan	Costings for the Australian Greens and Independents	a) Provide an update of how many costings the Department has undertaken for the Australian Greens, please include: i. How are costings requests commissioned? ii. What costings have been undertaken? Provide details and a copy of each costings. iii. Have any costings request been unable to proceed? If yes, provided details included details of what the costings were and why it could not be costed. iv. How long is spent undertaken costings for the Australian Greens? How many staff are involved and how many hours? Provide a breakdown for each employment classification. b) Provide an update of how many costings the Department has undertaken for the Independents, please include: i. How are costings requests undertaken? Provide details. ii. What costings have been undertaken? Provide details and a copy of each costings, including which Independent requested the costing. iii. Have any costings request been unable to proceed? If yes, provided details included details of what the costings were and why it could not be costed and who requested the costing. iv. How long is spent undertaken costings for the Independents? How many staff are involved and how many hours? Provide a breakdown for each employment classification. c) Provide a list of what costings the Department has undertaken for the Australian Greens in 2011-12, please include: i. How are costings requests commissioned? ii. What costings have been undertaken? Provide details and a copy of each costings. iii. Have any costings request been unable to proceed? If yes, provided details	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				included details of what the costings were and why it could not be costed. iv. How long is spent undertaken costings for the Australian Greens? How many staff are involved and how many hours? Provide a breakdown for each employment classification. d) Provide a list of what costings the Department has undertaken for the Independents in 2011-12, please include: i. How are costings requests undertaken? Provide details. ii. What costings have been undertaken? Provide details and a copy of each costings, including which Independent requested the costing. iii. Have any costings request been unable to proceed? If yes, provided details included details of what the costings were and why it could not be costed and who requested the costing. iv. How long is spent undertaken costings for the Independents? How many staff are involved and how many hours? Provide a breakdown for each employment classification.			
46	1/1.1	Ryan	Alternative Policy Costings	a) Has the Department undertaken any alternative policy costings? If yes, provide details of what these costings were, including provision of costings documents, and who made the request and when. b) Did the Department undertaken any alternative policy costings in 2010-11 and 2011-12? If yes, provide details of what these costings were, including provision of costings documents, and who made the request and when.	Written		
47	1/1.3	Ryan	National Building Funds	**Senator RYAN:** As at 30 June 2012, the Building Australia Fund has $10,492.3 million in commitments. Can you provide on notice a list of the commitments, including the title of the project, the funding committed on a year-by-year basis through the estimates and a status update? **Mr Helgeby:** A full list of the commitments? **Senator RYAN:** Yes. Can you do that on notice? **Mr Helgeby:** Yes.	Hansard, F&PA Committee, Page 75, 16 October 2012		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				Senator RYAN: The Education Investment Fund has $4.554 billion in commitments. Can you do the same for that fund? **Mr Helgeby:** Yes. **Senator RYAN:** The Health and Hospitals Fund has $4,977.8 million in commitments. Can you do exactly the same for that fund as well? **Mr Helgeby:** Yes.			
48	2/2.2	Cormann	Moorebank	**Senator CORMANN:** So when do you expect the bulk of the expenditure to start coming on stream, so to speak? **Mr Renwick:** The bulk of the expenditure for the Moorebank units' relocation will be over the next three years. **Senator CORMANN:** When do you envisage that expenditure will commence on the bulk of the project? **Mr Renwick:** Those contracts for the Moorebank units' relocation have commenced now, so those contracts are in place, so between now and the middle of 2015 when Defence relocates from the site. That is when that expenditure would occur. **Senator CORMANN:** What—in 2015 or now? **Mr Renwick:** Between now and 2015. **Senator CORMANN:** Can you disaggregate that for us a bit? Contracts have been let on this $2 billion project and most of the expenditure will be between now and 2015. Can you put that into— **Ms Mason:** We may need to take that on notice because the contracts that Mr Renwick has referred to are contracts let by the Defence department for the Moorebank units' relocation project, which involves some works at Holsworthy. There will be in association with that project progress payments made as the work progresses. I do not have to hand the details of that profile of expenditure against that contract.	Hansard, F&PA Committee, Page 77, 16 October 2012		
49	2/2.2	Cormann	Moorebank payments	**Senator CORMANN:** On notice can you provide us with a breakdown of the $2 billion in terms of when payments fall due between now and 2015, when you expected completion to occur. Also, to the extent that you can, can you provide what the contractual implications are if there was a change of approach during the	Hansard, F&PA Committee, Page 78,		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				contract? **Mr Renwick:** We can do that for the Moorebank unit's relocation part, but in terms of the actual IMT development, which is part of the $2 billion, part of the tender process is going to the market. We have put together a concept design. The market will then test that concept design and come back with their own views and we will know then what they intend to spend. So part of that $2 billion will be the contribution of the private sector.	16 October 2012		
50	2/2.2	Cormann	Detention Centres	**Senator CORMANN:** I totally agree with that premise you have just put, Minister—that you want to achieve, at the lowest cost, the best possible outcome. For sure. In the interests of bringing this outcome to a conclusion quickly I will put the questions on office leases on notice, but if I can just read into Hansard some questions in relation to detention centres—unless you have got it here handy. We are looking for a list of all incidents that have caused property damage in detention centres, both in Australia—including Christmas Island and the offshore processing centres—since 1 July 2012 and for which claims have been submitted, including the date, the location and the estimated cost of repairs or replacement of property; the cost of those incidents to the Commonwealth budget; and the proportion that is covered by insurance. Could you also please provide the 2012-13 cost of obtaining insurance cover for property in detention centres. You might just want to take that on notice. **Ms Mason:** I think we will.	Hansard, F&PA Committee, Page 79, 16 October 2012		
51	3/3.1	Fierravanti-Wells	Comcar	**Ms Faulkner:** We identify a number of drivers in each state to drive the Prime Minister. Those drivers are the ones allocated to meet the Prime Minister's needs in each state. She has a dedicated driver in Canberra and in her home state, but in the other states there is a small list of drivers. **Senator FIERRAVANTI-WELLS:** And she does not have a dedicated driver in Sydney. Is that the case? **Ms Faulkner:** That is correct. **Senator FIERRAVANTI-WELLS:** How many drivers does she have in Sydney? How many are in that pool?	Hansard, F&PA Committee, Page 80, 16 October 2012		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				Ms Faulkner: I may have to take that on notice. It is our list that we work to, and I think it is four.			
52	3/3.1	Fierravanti-Wells	Comcar	**Senator FIERRAVANTI-WELLS:** Did you recently undertake an expression of interest for people in Sydney to drive the Prime Minister? **Ms Faulkner:** Again I would need to take that on notice. I am not sure. We may have been refreshing the list in Sydney, but I am not sure.	Hansard, F&PA Committee, Page 80, 16 October 2012		
53	3/3.1	Ronaldson	Records for Commonwealth property	**Senator RONALDSON:** You might need to take this on notice. In fact, I suspect you will. How long does the department keep records of any damage to Commonwealth property, whether office equipment or motor vehicles, by senators or members, either retiring or defeated? It could be senators at the end of their term. So that is either retired or defeated in relation to members or at the end of their term in relation to senators. How long do you keep those sorts of records for? ... **Senator RONALDSON:** There is a sentencing file period but there are other circumstances where those records are kept for longer. Is it so? **Ms Mason:** I believe that there is a normal sentencing of files, and I would wish to get this confirmed, of about five or seven years. But sometimes there are files that are likely to be required for a longer period for business purposes and those files may be retained for as long as they are required. ... **Senator RONALDSON:** Would there be a record of the non-sentenced files? **Mr Tune:** Yes, they would be on the files list. **Senator RONALDSON:** Could you perhaps take that on notice for me as well?	Hansard, F&PA Committee, Page 81, 16 October 2012		
54	3/3.1	Faulkner	Monitor media coverage	**Senator FAULKNER:** Sometimes these matters are checked by Ministerial and Parliamentary Services, as we know, because the department wishes to keep a weather eye on anyone who might be doing the wrong thing. **Ms Mason:** We certainly do monitor media coverage. Your question is a very broad one. If you are referring to a particular article we would just need to check.	Hansard, F&PA Committee, Page 86, 16 October		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				Senator FAULKNER: I am referring to those articles that received front-page coverage in the Fairfax media—the *Sydney Morning Herald* and the *Age*—entitled 'politicians' perks'. **Ms Mason:** We certainly do monitor the media for that sort of coverage. **Senator FAULKNER:** Was there any action undertaken by the department as a result of that monitoring? **Ms Mason:** Again, it is a very broad question. If you are referring to a particular article I would need to check.	2012		
55	AEC	Rhiannon	AEC party registration process	**Senator RHIANNON:** But I imagine you would acknowledge that some members would not be expecting a phone call from the AEC. **Mr Pirani:** I think we have done some work—I will take that on notice—to put in the revised party registration handbook that we make sure that the secretaries who lodge the application with us and the proposed registered officers make their members aware that they can expect contact from the AEC to confirm that the person has been registered.	Hansard, F&PA Committee, Page 96, 16 October 2012		
56	AEC	Ryan	Automatic enrolments	**Senator RYAN:** Can you take this on notice. Do you have document with a rollout plan for automatic enrolments? **Mr Killesteyn:** Yes. **Senator RYAN:** Can you take it on notice to provide that? **Mr Killesteyn:** I will. I might add that I will be writing to all members of parliament in the course of the next couple of weeks—so that will be certainly before we start in Tasmania—outlining our plans in relation to federal direct enrolment and updating.	Hansard, F&PA Committee, Page 101, 16 October 2012		
57	ASC	Johnston	Coles Review report to Steering Committee	**Senator JOHNSTON:** So the steering committee saw it and read it on 12 June. **Ms Hall:** No, the steering committee were provided drafts prior to that date. **Senator JOHNSTON:** Can you remember how earlier it was prior to that date? **Ms Hall:** I would have to take that on notice.	Hansard, F&PA Committee, Pages 104-105, 16 October 2012		
58	ASC	Johnston	Report to Minister	**Senator JOHNSTON:** Are you aware when your minister received that report? **Ms Hall:** I cannot recall off the top of my head, but we did brief the minister on it quite shortly after the final report was received, so it would have been in June.	Hansard, F&PA Committee,		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				.... **Senator Wong:** We can take on notice the exact date for that.	Page 105, 16 October 2012		
59	ASC	Johnston	Dividends	**Senator JOHNSTON:** What about $2.1 million? **Ms Hall:** I do not have that information with me in relation to the plan. **Senator JOHNSTON:** Could you take that on notice. **Ms Hall:** I am happy to take that on notice, but that represented a return on equity of about 6.4 per cent, which is satisfactory. It is in the order of the same level of returns achieved by a comparable GBE. So to answer your initial question—are we happy with that level of dividend?—yes, we are.	Hansard, F&PA Committee, Pages 107-108, 16 October 2012		
60	ASC	Johnston	Projected profit	**Senator JOHNSTON:** So do you think post facto analysis is commercial in confidence? So if I want the last five years of projected figures of profit and annual realised profit, is that a problem? **Ms Hall:** We would have to take that on notice. It would depend on the level of detail, I would suspect. **Senator JOHNSTON:** I just want the number, so 'we promised six and we delivered two'. **Ms Hall:** We are certainly happy to take that on notice for you.	Hansard, F&PA Committee, Page 109, 16 October 2012		
61	ASC	Johnston	Payment for platform systems	**Mr Ludlam:** We have been the platform system integrator role, where we have analysed to a pre-described format the lifetime expectancy of all the platform systems within the platform. **Senator JOHNSTON:** And have you been paid for that work? **Mr Ludlam:** Yes we have. **Senator JOHNSTON:** Can you tell me roughly how much you have been paid? **Mr Ludlam:** I would have to take that on notice.	Hansard, F&PA Committee, Page 111, 16 October 2012		
62	General	Ryan	Efficiency Dividend	I refer to your response to written question on notice (questions reference number: F2) from Budget Estimates 2012-13 (May 2012). For the response provided for part of a) of the questions (copied below), please provide an estimate of the costs for each year over the forward estimates that will be saved.	Written		

<table>
<tr><th>Q No.</th><th>Program: Division or Agency</th><th>Senator</th><th>Broad Topic</th><th>Question</th><th>Proof Hansard Page & Hearing Date or Written Q</th><th>Date Rec'd</th><th>Date Tabled</th></tr>
<tr><td></td><td></td><td></td><td></td><td>a) Non-staffing related efficiencies are as follows:
<table><tr><th>Details</th></tr><tr><td>50% reduction in publication and printing expenditure</td></tr><tr><td>25% reduction in spending on hospitality and entertainment costs</td></tr><tr><td>25% reduction in travel costs</td></tr><tr><td>10% reduction in use of consultants/contractors</td></tr><tr><td>Reduce recruitment advertising expenditure</td></tr><tr><td>Better use of internal legal services</td></tr><tr><td>Centralised coordination of corporate learning and development</td></tr><tr><td>Reduction in use of stationery and other consumables</td></tr></table></td><td></td><td></td><td></td></tr>
<tr><td>63</td><td>General</td><td>Ryan</td><td>Graduate Training</td><td>Please provide details of a 2012 Graduate activity of a scavenger hunt at the AIS. Was this part of the 2012 Graduate program? If yes, why? What skills, training and/or development was taught/learnt at this activity? How much did it cost? Will other employees of the Department of Finance and Deregulation also undertake in this activity? Did this activity occur in standard business hours?</td><td>Written</td><td></td><td></td></tr>
<tr><td>64</td><td>All</td><td>McKenzie</td><td>Electricity costs and Carbon tax</td><td>a) For the financial year 2011-2012, how many kilowatt hour of electricity did the department consume? What was the total cost?
b) What does this cost work out to per employee?
c) What increases in electricity costs has the Department experienced since the introduction of the carbon tax?
d) How has this changed the Department’s spending pattern? What programs or services have been cut to meet the increased costs?
e) What measures is the Department taking to reduce its electricity expenditure? When did these commence? What impact have they had?</td><td>Written</td><td></td><td></td></tr>
<tr><td>65</td><td>All</td><td>Ryan</td><td>Staffing</td><td>a) How many ongoing staff recruited this financial year to date? What classification are these staff?</td><td>Written</td><td></td><td></td></tr>
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Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				b) How many non ongoing positions exist or have been created this financial year to date? What classification are these staff? c) This financial year to date, how many employees have been employed on contract and what is the average length of their employment period? d) How many ongoing staff were recruited in the year 2011-12? What classification were these staff? e) How many non ongoing staff were recruited in the year 2011-12? What classification were these staff? f) How many contract staff left were recruited in the year 2011-12? What classification were these staff? What is the average length of their employment period?			
66	All	Ryan	Staffing	a) How many ongoing staff left the department/agency in the year 2011-12? What classification were these staff? b) How many non ongoing staff left department/agency in the year 2011-12? What classification were these staff? c) How many contract staff left department/agency in the year 2011-12? What classification were these staff? d) Are there any plans for staff reduction? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut. e) If there are plans for staff reductions, please give the reason why these are happening.	Written		
67	All	Ryan	Public Service efficiencies	Please detail how the department/agency will achieve savings over the forward estimates through pursuing further efficiencies in the way the public service operates (see media release by the Minister for Finance and Deregulation and the Special Minister of State of 25 September 2012 http://www.financeminister.gov.au/media/2012/mr_1982012.html). In addition, please provide the following detail:	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				a) How will reductions in air travel spending be achieved? What is the estimated savings for each year over the forward estimates? b) What restrictions will be implemented for business flights? What are the estimated savings for each year over the forward estimates? c) How will the use of external consultants and contractors be reduced? How will this impact on the Department/agency? What are the estimated savings for each year over the forward estimates? d) How will the department/agency manage moving recruitment advertising online? Will all future recruitment advertisement be online only? If not, explain why. What are the estimated savings for each year over the forward estimates? e) How will printing costs be reduced? Explain if and how the department/agency will reduce its printing costs by five per cent, or if it will not, why not? How will it be determined what documents will no longer be printed? What are the estimated savings for each year over the forward estimates?			
68	All	Ryan	Recruitment Costs	a) How much was spent on recruitment advertising in 2011-12? How much of this was spent online and how much of this was spent on print advertising? b) Please list where recruitment advertising was listed online and in print media. c) How much has been spent on recruitment advertising this financial year to date? How much of this was spent online and how much of this was spent on print advertising? d) Please list where recruitment advertising was listed online and in print media.	Written		
69	All	Ryan	Printing Costs	a) How much was spent on printing 2011-12? Of this amount, how much was for	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				printing documents? b) How many documents (include the amount of copies) were printed in 2011-12? How many of these printed documents were also published online? c) Of the documents that were printed in 2011-12, where were they delivered and what was the cost? d) How much has been spent on printing this financial year to date? Of this amount, how much was for printing documents? e) How many documents (include the amount of copies) have been printed this financial year to date? How many of these printed documents were also published online?			
70	All	Ryan	Graduate Recruitment	a) How much has been spent on 2013 Graduate Recruitment? Please itemise and detail costs. b) Has any travel been incurred for 2013 Graduate Recruitment? Please itemise and detail costs.	Written		
71	All	Ryan	Staffing	How much is estimated to be spent on 2013 Graduate Training? Provide details of what training is to be provided, why and the estimated cost for each.	Written		
72	All	Ryan	Government Advertising	a) What was the total cost of all advertising for the financial year to date? b) Is the advertising campaign or non-campaign advertising? Provide details of each advertising, including the program the advertising was for, the total spend and the business that provided the advertising services. c) Has the Department of Finance and Deregulation provided any advice about the advertising? Provide details of each advertising item. d) Has the Peer Review Group (PRG) and/or Independent Communications	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				Committee (ICC) provided any advice about the advertising? Provide details of each advertising item. e) Did the Advertising comply with the Guidelines on Information and Advertising Campaigns by Australian Government Departments and Agencies? Provide the details for each advertising item. f) Provide details for any other communications program, including details of the program, the total spend and the business that provided the communication services. g) What advertising – Campaign and Non-Campaign – and other communications programs is the Department/Agency undertaking, or are planning to undertake? h) What was the total cost of all advertising for 2011-12? i) Is the advertising campaign or non-campaign advertising? Provide details of each advertising, including the program the advertising was for, the total spend and the business that provided the advertising services. j) Has the Department of Finance and Deregulation provided any advice about the advertising? Provide details of each advertising item. k) Has the Peer Review Group (PRG) and/or Independent Communications Committee (ICC) provided any advice about the advertising? Provide details of each advertising item. l) Did the Advertising comply with the Guidelines on Information and Advertising Campaigns by Australian Government Departments and Agencies? Provide the details for each advertising item. m) Provide details for any other communications program, including details of the program, the total spend and the business that provided the communication services that was undertaken in 2011-12.			
73	All	Ryan	Hospitality and entertainment	a) What is the Department/Agency's hospitality spend for this financial year to date? Detail date, location, purpose and cost of all events. b) For each Minister and Parliamentary Secretary office, please detail total hospitality spend for this financial year to date. Detail date, location, purpose and	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				cost of each event. c) What is the Department/Agency's entertainment spend for this financial year to date? Detail date, location, purpose and cost of all events. d) For each Minister and Parliamentary Secretary office, please detail total entertainment spend for this financial year to date. Detail date, location, purpose and cost of each event. e) What hospitality spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events. f) For each Minister and Parliamentary Secretary office, what hospitality spend is currently being planned for? Detail date, location, purpose and cost of each event. g) What entertainment spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events. h) For each Minister and Parliamentary Secretary office, what entertainment spend is currently being planned for? Detail date, location, purpose and cost of each event. i) Is the Department/Agency planning on reducing any of its spending on these items? If so, how will reductions be achieved and what are the estimated savings over each year of the forward estimates? j) What is the Department/Agency's hospitality spend for 2011-12? Detail date, location, purpose and cost of all events. k) For each Minister and Parliamentary Secretary office, please detail total			

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				hospitality spend for 2011-12. Detail date, location, purpose and cost of each event. l) What is the Department/Agency's entertainment spend for 2011-12? Detail date, location, purpose and cost of all events. m) For each Minister and Parliamentary Secretary office, please detail total entertainment spend for 2011-12. Detail date, location, purpose and cost of each event.			
74	All	Ryan	Board Appointments	a) List all of the boards within this portfolio, including: board title, terms of appointment, tenure of appointment and members. b) What is the gender ratio on each board and across the portfolio? c) Please detail any board appointments for this financial year to date. d) List all of the boards within this portfolio, including: board title, terms of appointment, tenure of appointment and members for 2011-12. e) What was the gender ratio on each board and across the portfolio for 2011-12?	Written		
75	All	Ryan	Freedom of Information	a) Has the department/agency received any updated advice on how to respond to FOI requests? b) What is the total cost to the department/agency to process FOI requests for 2011-12? How many FOI requests did the department/agency receive in 2011-12? How many requests were denied and how many were granted? Did the department fail to meet the processing times outlined in the FOI Act for any requests? If so, how many? Do any of these requests remain outstanding? c) What is the total cost to the department to process FOI requests for this financial year to date? d) How many FOI requests has the Department received for this financial year to date? How many requests have been denied and how many have been granted? Has the department failed to meet the processing times outlined in the FOI Act for any requests? If so, how many and why? Do any of these requests remain outstanding? If so, how many and why?	Written		
76	All	Ryan	Community Cabinet	a) How many Community Cabinet meetings has the Minister attended this financial year to date? List date and location.	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
			Meetings	b) How many Departmental Officers travelled with the Minister for the Community Cabinet meetings for this financial year to date? What was the total cost of this travel? List travel type, accommodate and any other expenses. Which Community Cabinet meetings did the Departmental Officers attend? List date and location. c) What was the total cost to the Department and the Ministers office for the Community Cabinet meetings for this financial year to date? d) How many Community Cabinet meetings did the Minister attend in 2011-12? List date and location. e) How many Departmental Officers travelled with the Minister for the Community Cabinet meetings for 2011-12? What was the total cost of this travel? List travel type, accommodate and any other expenses. Which Community Cabinet meetings did the Departmental Officers attend? List date and location. f) What was the total cost to the Department and the Ministers office for the Community Cabinet meetings for 2011-12?			
77	All	Ryan	Reviews	1. For this financial year to date: a) How many Reviews are being undertaken? b) What reviews have concluded, and for those that are still ongoing, when will those reviews be concluded? c) Which of these reviews has been provided to Government? d) When will the Government be responding to the respective reviews that have been completed? e) Has the Government responded to all reviews within the timeframe? If not, why not? f) What is the estimated cost of each of these Reviews? g) What reviews are planned? h) When will each of these reviews be concluded? 2. For 2011-12: a) How many Reviews were undertaken? b) Where all reviews have, and for those that are still ongoing, when will those reviews be concluded?	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				c) Which of these reviews has been provided to Government? d) Did the Government respond to all reviews within the timeframe? If not, why not? e) What was the estimated cost of each of these Reviews? f) For any ongoing reviews, when will each of these reviews be concluded?			
78	All	Ryan	Consultancies	a) How many consultancies have been undertaken this financial year to date? Identify the name of the consultant, the subject matter of the consultancy, the duration and cost of the arrangement, and the method of procurement (ie. open tender, direct source, etc). Also include total value for all consultancies. b) How many consultancies are planned for this calendar year? Have these been published in your Annual Procurement Plan (APP) on the AusTender website and if not why not? In each case please identify the subject matter, duration, cost and method of procurement as above, and the name of the consultant if known. c) How many consultancies were undertaken in 2011-12? Identify the name of the consultant, the subject matter of the consultancy, the duration and cost of the arrangement, and the method of procurement (ie. open tender, direct source, etc). Also include total value for all consultancies.	Written		
79	All	Ryan	Media Monitoring	a) What is the total cost of media monitoring services, including press clippings, electronic media transcripts etcetera, provided to the Minister's office for this financial year to date? i. Which agency or agencies provided these services? ii. What is the estimated budget to provide these services for the year 2012-13? iii. What has been spent providing these services this financial year to date? b) What was the total cost of media monitoring services, including press clippings, electronic media transcripts etcetera, provided to the department/agency for this financial year to date? i. Which agency or agencies provided these services? ii. What is the estimated budget to provide these services for the year 2012-13?	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				iii. What has been spent providing these services this financial year to date? c) What was the actual total cost of media monitoring services, including press clippings, electronic media transcripts etcetera, provided to the Minister's office for 2011-12? i. Which agency or agencies provided these services? ii. What was the estimated budget to provide these services for the year 2011-12? d) What was the actual total cost of media monitoring services, including press clippings, electronic media transcripts etcetera, provided to the department/agency for 2011-12? i. Which agency or agencies provided these services? ii. What was the estimated budget to provide these services for the year 2011-12?			
80	All	Ryan	Social Media	a) Has there been any changes to department and agency social media or protocols about staff access and useage of Youtube; online social media, such as Facebook, MySpace and Twitter; and access to online discussions forums and blogs since May 2012 Budget Estimates? If yes, please explain and provide copies of any advice that has been issue. b) Does the department/agency monitor usage of social media? i. If yes, provide details of the useage (for example details could include average hours per employee, hours when useage peaks) ii. If no, will the department/agency monitor useage in the future? c) Does social media impact on employee productivity? Provide details (details could include increased internet usage in general or increased internet usage in standard business hours)	Written		
81	All	Ryan	Internet	Has the Department experienced any internet problems, such as but not limited to slow internet, or internet blackouts? If yes, what was the reason for this? Did it impact the Minister's office?	Written		
82	All	Ryan	Staff Amenities	What amenities are provided to staff? Provide a list.	Written		
83	All	Ryan	Coffee Machines	a) Has the department/agency purchased coffee machines for staff useage? If yes, provide a list that includes the type of coffee machine, the cost, the amount, and any	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				ongoing costs such as purchase of coffee or coffee pods and when the machine was purchased. b) Why were coffee machines purchased? c) Where did the funding for the coffee machines come from? d) Who is responsible for the maintenance of the coffee machines? How much was spent on maintenance in 2011-12 and how much this financial year to date, include a list of what maintenance has been undertaken Where does the funding for maintenance come from?			
84	All	Ryan	Contractors	1. For this financial year to date: a) Has the department/agency ever employed Hawker Britton in any capacity or is it considering employing Hawker Britton? If yes, provide details (including the work undertaken and the cost). b) Has the department/agency ever employed Shannon's Way in any capacity or is it considering employing Shannon's Way? If yes, provide details (including the work undertaken and the cost). c) Has the department/agency ever employed John Utting & UMR Research Group in any capacity or is it considering employing John Utting & UMR Research Group? If yes, provide details (including the work undertaken and the cost). d) Has the department/agency ever employed McCann-Erickson in any capacity or is it considering employing McCann-Erickson? If yes, provide details (including the work undertaken and the cost). e) Has the department/agency ever employed Cutting Edge in any capacity or is it considering employing Cutting Edge? If yes, provide details (including the work undertaken and the cost). f) Has the department/agency ever employed Ikon Communications in any capacity or is it considering employing Ikon Communications? If yes, provide details (including the work undertaken and the cost). g) Has the department/agency ever employed CMAX Communications in any capacity or is it considering employing CMAX Communications? If yes,	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				provide details (including the work undertaken and the cost). h) Has the department/agency ever employed Boston Consulting Group in any capacity or is it considering employing Boston Consulting Group? If yes, provide details (including the work undertaken and the cost). i) Has the department/agency ever employed McKinsey & Company in any capacity or is it considering employing McKinsey & Company? If yes, provide details. j) What contractors have been employed by the department/agency? If yes, provide details (including the work undertaken and the cost). 2. For 2011-12: a) Has the department/agency ever employed Hawker Britton in any capacity or is it considering employing Hawker Britton? If yes, provide details (including the work undertaken and the cost). b) Has the department/agency ever employed Shannon's Way in any capacity or is it considering employing Shannon's Way? If yes, provide details (including the work undertaken and the cost). c) Has the department/agency ever employed John Utting & UMR Research Group in any capacity or is it considering employing John Utting & UMR Research Group? If yes, provide details (including the work undertaken and the cost). d) Has the department/agency ever employed McCann-Erickson in any capacity or is it considering employing McCann-Erickson? If yes, provide details (including the work undertaken and the cost). e) Has the department/agency ever employed Cutting Edge in any capacity or is it considering employing Cutting Edge? If yes, provide details (including the work undertaken and the cost). f) Has the department/agency ever employed Ikon Communications in any capacity or is it considering employing Ikon Communications? If yes, provide details (including the work undertaken and the cost). g) Has the department/agency ever employed CMAX Communications in any			

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				capacity or is it considering employing CMAX Communications? If yes, provide details (including the work undertaken and the cost). h) Has the department/agency ever employed Boston Consulting Group in any capacity or is it considering employing Boston Consulting Group? If yes, provide details (including the work undertaken and the cost). i) Has the department/agency ever employed McKinsey & Company in any capacity or is it considering employing McKinsey & Company? If yes, provide details. j) What contractors have been employed by the department/agency? If yes, provide details (including the work undertaken and the cost).			
85	All	Ryan	Grants	a) Could the department/agency provide a list of all grants, including ad hoc and one-off grants for this financial year to date? Please provide details of the recipients, the amount, the intended use of the grants and what locations have benefited from the grants. b) Have all grant agreement details been published on its website within the required timeframe? If not, provide details. c) Could the department/agency provide a list of all grants, including ad hoc and one-off grants for 2011-12? Please provide details of the recipients, the amount, the intended use of the grants and what locations have benefited from the grants. d) Were all grant agreement details published on its website within the required timeframe? If not, provide details.	Written		
86	All	Ryan	Commissioned Reports	1. How many Reports were commissioned by the Government in your department/agency in 2011-12? Please provide details of each report including date commissioned, date report handed to Government, date of public release, Terms of Reference and Committee members. a) How much did each report cost/or is estimated to cost? How many departmental staff were involved in each report and at what level? b) What is the current status of each report? Did the Government report within the required timeframe? If not, when is the Government intending to	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				respond to these reports? 2. How many Reports have been commissioned by the Government in your department/agency this financial year to date? Please provide details of each report including date commissioned, date report handed to Government, date of public release, Terms of Reference and Committee members. a) How much did each report cost/or is estimated to cost? How many departmental staff were involved in each report and at what level? b) What is the current status of each report? When is the Government intending to respond to these reports?			
87	All	Ryan	Government Payment of Accounts	a) For this financial year to date, has the department/agency paid its accounts to contractors/consultants etc in accordance with Government policy in terms of time for payment (i.e.within 30 days)? i. If not, why not? Provide details, including what has been the timeframe for payment of accounts? Please provide a breakdown, average statistics etc as appropriate to give insight into how this issue is being approached) ii. For accounts not paid within 30 days, is interest being paid on overdue amounts and if so how much has been paid by the portfolio/department agency for the current financial year and the previous financial year? iii. Where interest is being paid, what rate of interest is being paid and how is this rate determined? b) For 2011-12, did the department/agency pay its accounts to contractors/consultants etc in accordance with Government policy in terms of time for payment (i.e.within 30 days)? i. If not, why not? Provide details, including what has been the timeframe for payment of accounts? Please provide a breakdown, average statistics etc as appropriate to give insight into how this issue is being approached) ii. For accounts not paid within 30 days, is/was interest being paid on overdue amounts and if so how much has been paid by the portfolio/department agency for the current financial year and the previous financial year?	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				iii. Where interest is being paid, what rate of interest is being paid and how is this rate determined? iv. Have all accounts from 2011-12 been paid? If no, why not?			
88	All	Ryan	Stationery Requirements	a) How much was spent by each department and agency on the government (Ministers/Parliamentary Secretaries) stationery requirements in your portfolio (i.e. paper, envelopes, with compliments slips) this financial year to date? b) What is the department/agency's stationery costs for the financial year to date? c) How much was spent by each department and agency on the government (Ministers/Parliamentary Secretaries) stationery requirements in your portfolio (i.e. paper, envelopes, with compliments slips) in 2011-12? d) What is the department/agency's stationery costs for 2011-12?	Written		
89	All	Ryan	Media Subscriptions	a) Has there been any change to your pay TV subscription since the 2012-13 Budget Estimates (May 2012) i. If yes, please provide the reason why, the cost and what channels. ii. What is the cost for this financial year to date? b) Has there been any change to your newspaper subscriptions since the 2012-13 Budget Estimates (May 2012) i. If yes, please provide the reason why, the cost and what newspapers. ii. What is the cost for this financial year to date? c) Has there been any change to your magazine subscriptions since the 2012-13 Budget Estimates (May 2012) i. If yes, please provide the reason why, the cost and what magazines. ii. What is the cost for this financial year to date? d) What was the 2011-12 cost for: i. TV subscriptions ii. Newspaper subscriptions iii. Magazine subscriptions	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				e) Does the department/agency provide any media subscriptions to its Ministers/Parliamentary Secretaries? If yes, provide details of what is provided and the cost this financial year to date and for 2011-12.			
90	All	Ryan	Travel Costs	a) For the financial year to date, please detail all travel for Departmental officers that accompanied the Minister and/or Parliamentary Secretary on their travel. Please include a total cost plus a breakdown that include airfares (and type of airfare), accommodation, meals and other travel expenses (such as incidentals). b) For the financial year to date, please detail all travel for Departmental officers. Please include a total cost plus a breakdown that include airfares (and type of airfare), accommodation, meals and other travel expenses (such as incidentals). c) Are the Government's Lowest Practical Fare travel policy for Domestic Air Travel (Finance Circular No. 2009/10) and Best Fare of the Day for International Air Travel (Finance Circular No. 2009/11) guidelines being followed? How is the department/agency following the advice? How is this monitored? If the guidelines are not being followed, please explain why. d) Are lounge memberships provided to any employees? If yes, what lounge memberships, to how many employees and their classification, the reason for the provision of lounge membership and the total costs of the lounge memberships. e) When SES employees travel, do any support or administrative staff (such as an Executive Assistant) travel with them? If yes, provide details of why such a staff member is needed and the costs of the support staff travel. f) For 2011-12, please detail all travel for Departmental officers that accompanied the Minister and/or Parliamentary Secretary on their travel. Please include a total cost plus a breakdown that include airfares (and type of airfare), accommodation, meals and other travel expenses (such as incidentals). g) For 2011-12, please detail all travel for Departmental officers. Please include a total cost plus a breakdown that include airfares (and type of airfare), accommodation, meals and other travel expenses (such as incidentals).	Written		
91	All	Ryan	Legal Costs	a) What sum did each portfolio department and agency spend on legal services for	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				2011-12? Please provide a list of each service and costs. b) What sum did each portfolio department and agency spend on legal services for 2011-12 from the Australian Government Solicitor? Please provide a list of each service and costs. c) What sum did each portfolio department and agency spend on legal services for 2011-12 from private firms? Please provide a list of each service and costs. d) What sum did each portfolio department and agency spend on legal services for 2011-12 from other sources? Please provide a list of each service and costs. e) What sum did each portfolio department and agency spend on legal services for this financial year to date within the department/agency? Please provide a list of each service and costs. f) What sum did each portfolio department and agency spend on legal services this financial year to date from the Australian Government Solicitor? Please provide a list of each service and costs. g) What sum did each portfolio department and agency spend on legal services this financial year to date from private firms? Please provide a list of each service and costs. h) What sum did each portfolio department and agency spend on legal services this financial year to date from other sources? Please provide a list of each service and costs.			
92	All	Ryan	Education Expenses	a) Has there been a change to the department/agency's guidelines on study since the 2012-13 Budget Estimates (May 2012)? If yes, please provide details. b) For this financial year to date, detail all education expenses (i.e. in house courses and tertiary studies) for each portfolio department and agency. Include what type of course, the total cost, cost per participant, the employment classification of each participant, how many participants and the amount of study leave granted to each participant (provide a breakdown for each employment classification). Also include the reason for the study and how it is beneficial for the department/agency. c) For 2011-12, detail all education expenses (i.e. in house courses and tertiary studies) for each portfolio department and agency. Include what type of course, the total cost, cost per participant, the employment classification of each participant,	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				how many participants and the amount of study leave granted to each participant (provide a breakdown for each employment classification). Also include the reason for the study and how it is beneficial for the department/agency.			
93	All	Ryan	Executive Coaching and Leadership Training	a) In relation to executive coaching and/or other leadership training services purchased by each department/agency, please provide the following information for this financial year to date: 1. Total spending on these services 2. The number of employees offered these services and their employment classification 3. The number of employees who have utilised these services, their employment classification and how much study leave each employee was granted (provide a breakdown for each employment classification) 4. The names of all service providers engaged For each service purchased form a provider listed under (4), please provide: a) The name and nature of the service purchased b) Whether the service is one-on-one or group based c) The number of employees who received the service and their employment classification d) The total number of hours involved for all employees (provide a breakdown for each employment classification) e) The total amount spent on the service f) A description of the fees charged (i.e. per hour, complete package) Where a service was provided at any location other than the department or agency's own premises, please provide: a) The location used b) The number of employees who took part on each occasion (provide a breakdown for each employment classification) c) The total number of hours involved for all employees who took part (provide a breakdown for each employment classification)	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				d) Any costs the department or agency's incurred to use the location b) In relation to executive coaching and/or other leadership training services purchased by each department/agency, please provide the following information for 2011-12: 1. Total spending on these services 2. The number of employees offered these services and their employment classification 3. The number of employees who have utilised these services, their employment classification and how much study leave each employee was granted (provide a breakdown for each employment classification) 4. The names of all service providers engaged For each service purchased form a provider listed under (4), please provide: a) The name and nature of the service purchased b) Whether the service is one-on-one or group based c) The number of employees who received the service and their employment classification d) The total number of hours involved for all employees (provide a breakdown for each employment classification) e) The total amount spent on the service f) A description of the fees charged (i.e. per hour, complete package) Where a service was provided at any location other than the department or agency's own premises, please provide: a) The location used b) The number of employees who took part on each occasion (provide a breakdown for each employment classification) c) The total number of hours involved for all employees who took part (provide a breakdown for each employment classification) d) Any costs the department or agency's incurred to use the location			

FINANCE AND PUBLIC ADMINISTRATION LEGISLATION COMMITTEE

QUESTIONS ON NOTICE – SUPPLEMENTARY BUDGET ESTIMATES – 16 & 29 OCTOBER 2012

FINANCE AND DEREGULATION PORTFOLIO

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
94	All	Ryan	Media Training	a) In relation to media training services purchased by each department/agency, please provide the following information for this financial year to date: 1. Total spending on these services 2. The number of employees offered these services and their employment classification 3. The number of employees who have utilised these services, their employment classification and how much study leave each employee was granted (provide a breakdown for each employment classification) 4. The names of all service providers engaged For each service purchased form a provider listed under (4), please provide: i. The name and nature of the service purchased ii. Whether the service is one-on-one or group based iii. The number of employees who received the service and their employment classification (provide a breakdown for each employment classification) iv. The total number of hours involved for all employees (provide a breakdown for each employment classification) v. The total amount spent on the service vi. A description of the fees charged (i.e. per hour, complete package) Where a service was provided at any location other than the department or agency's own premises, please provide: i. The location used ii. The number of employees who took part on each occasion iii. The total number of hours involved for all employees who took part (provide a breakdown for each employment classification) iv. Any costs the department or agency's incurred to use the location b) In relation to media training services purchased by each department/agency, please provide the following information for 2011-12: 1. Total spending on these services	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				2. The number of employees offered these services and their employment classification 3. The number of employees who have utilised these services, their employment classification and how much study leave each employee was granted (provide a breakdown for each employment classification) 4. The names of all service providers engaged For each service purchased form a provider listed under (4), please provide: i. The name and nature of the service purchased ii. Whether the service is one-on-one or group based iii. The number of employees who received the service and their employment classification (provide a breakdown for each employment classification) iv. The total number of hours involved for all employees (provide a breakdown for each employment classification) v. The total amount spent on the service vi. A description of the fees charged (i.e. per hour, complete package) Where a service was provided at any location other than the department or agency's own premises, please provide: i. The location used ii. The number of employees who took part on each occasion iii. The total number of hours involved for all employees who took part (provide a breakdown for each employment classification) iv. Any costs the department or agency's incurred to use the location			
95	All	Ryan	Paid Parental Leave	a) Please list how many staff in each portfolio department and agency are eligible to receive payments under the Government's Paid Parental Leave scheme? b) For this financial year to date list which department/agency is providing its employees with payments under the Government's Paid Parental Leave scheme? Please list how many staff and their classification are in receipt of these payments. c) For 2011-12 which department/agency is providing its employees with payments	Written		

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				under the Government's Paid Parental Leave scheme? Please list how many staff and their classification are in receipt of these payments.			
96	All	Ryan	Training for Portfolio Minister and Parliamentary Secretaries	a) For this financial year to date, how much has been spent on training for Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for. b) For this financial year to date, how much has been spent on training for staff of Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for. c) For this financial year to date, how much has been spent on training for designed to better suit the needs of Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for, and how many employees attended and their classification. d) For 2011-12, how much has been spent on training for Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for. e) For 2011-12, how much has been spent on training for staff of Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for. f) For 2011-12, how much has been spent on training for designed to better suit the needs of Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for, and how many employees attended and their classification.	Written		
97	All	Ryan	Corporate Cars	Please update if there have been any changes since Budget Estimates 2012-13 (May 2012): a) How cars are owned by each department/agency? b) Where is the car/s located? c) What is the car/s used for? d) What is the cost of each car for this financial year to date? e) How far did each car travel this financial year to date? For 2011-12:	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				a) How cars are owned by each department/agency? b) Where is the car/s located? c) What is the car/s used for? d) What was the cost of each car? e) How far did each car travel?			
98	All	Ryan	Taxi Costs	a) How much did each department/agency spend on taxis this financial year to date? Provide a breakdown of each business group in each department/agency. b) What are the reasons for taxi costs? c) How much did each department/agency spend on taxis in 2011-12? Provide a breakdown of each business group in each department/agency. d) What are the reasons for taxi costs?	Written		
99	All	Ryan	Credit Cards	a) Provide a breakdown for each employment classification that has a corporate credit card. b) Please update if there have been any changes since Budget Estimates 2012-13 (May 2012): i. What action is taken if the corporate credit card is misused? ii. How is corporate credit card use monitored? iii. What happens if misuse of a corporate credit card is discovered? iv. Have any instances of corporate credit card misuse have been discovered? List staff classification and what the misuse was, and the action taken. v. What action is taken to prevent corporate credit card misuse? c) For 2011-12 how many instances of corporate credit card misuse were there? List staff classification and what the misuse was, and the action taken.	Written		
100	All	Ryan	Provision of Equipment	a) For departments/agencies that provide mobile phones to Ministers and/or Parliamentary Secretaries and/or their offices, what type of mobile phone is provided and the costs. b) For departments/agencies that provide electronic equipment to Ministers and/or Parliamentary Secretaries and/or their offices, what are the ongoing costs for this	Written		

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				financial year to date? What were the running costs for 2009-10 and 2010-11? c) Is electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive) provided to department/agency staff? If yes provide details of what is provided, the purchase cost, the ongoing cost and a breakdown of what staff and staff classification receives it. d) Please update if there have been any changes since Budget Estimates 2011-12 (May 2012): e) Does the department/agency provide their Ministers and/or Parliamentary Secretaries and/or their offices with any electronic equipment? If yes, provide details of what is provided, the cost and to who it is provided. f) For departments/agencies that provide mobile phones to Ministers and/or Parliamentary Secretaries and/or their offices, what type of mobile phone is provided, the cost and what were the ongoing costs for 2011-12. g) For departments/agencies that provide electronic equipment to Ministers and/or Parliamentary Secretaries and/or their offices, what type of electronic equipment was provided, the cost and what were the ongoing costs for 2011-12. h) Is electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive) was provided to department/agency staff for 2011-12, provide details of what was provided, the purchase cost, the ongoing cost and a breakdown of what staff and staff classification receives it			
101	All	Ryan	Electricity Purchasing	a) Provide details of any update of the department/agency electricity purchasing agreement if there has been a change since Budget Estimates 2011-12 (May 2012). b) What are the department/agency electricity costs for 2011-12? c) What are the department/agency electricity costs for this financial year to date?	Written		
102	All	Ryan	Shredders	a) Did the department/agencies purchased any shredders in 2011-12? If yes, provide details of how many shredders were purchased, the cost of each shredder, why each new shredder was needed and the purpose for which the shredder is to be used. b) Has the department/agencies purchased any shredders since Budget Estimates	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				2011-12 (May 2012)? ? If yes, provide details of how many shredders were purchased, the cost of each shredder, why each new shredder was needed and the purpose for which the shredder is to be used.			
103	All	Ryan	Protective security policy framework	Provide an update for your department/agency, including what is your current compliance level, what are you doing to manage risk, what is being done to comply with the mandatory requirements and details of any department/agency specific policies and procedures.	Written		
104	All	Ryan	Budget appropriations	To date, how much of the 2012-13 budget appropriations has your department received?	Written		
105	All	Ryan	Grant programs	For 2012-13 please list each grant program your department administers, and the total funding of each program.	Written		
106	All	Ryan	Grant programs	a) Please list each grant program that has not been paused as part of the Government wide grants pause. b) Please provide the total cash value of each program that has not been paused c) Please list each grant program that has currently been "paused" as part of the Government wide grants pause. d) Please provide the total cash value of each program that has been paused, and the total value of all grants paused?	Written		
107	All	Ryan	Grant programs	a) On what date did your department receive advice from the government to pause certain grants programs? i. How was the instruction received, and from whom was it received? b) Please list the dates the Minister for Finance met with senior department officials to discuss the grants pause and the Minister overseeing your department met with senior department officials c) From what date was your department told to implement the grants pause?	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				i. When did it do so? d) Has your department been provided with information regarding when the grants pause would end? i. If so, what was the date? ii. Was your department advised if it could communicate when the grants pause would end to grant applicants? e) Please provide the advice your department gave to Department of Finance regarding which programs should be included in the grants pause. f) Did your department receive advice/instruction from the Department of Finance regarding how best to communicate the grants pause to grant applicants, the media and other external stakeholders? g) What information has been provided to grant applicants regarding the grants pause? Please provide scripts if these have been given to call centres, or any other information sheets which have been used internally for discussing the grants pause with applicants. h) Has your department been advised by the Department of Finance of further grants pauses in the future? If so i. When did you receive notification of future grants pauses? ii. What is the date of future grants to be paused iii. Which grants programs will be paused? iv. What is total value of pauses in future grants programs? v. When will notification of these future grants pauses be made public? i) How many staff are employed to administer grant programs within the department? j) During the Grants Pause what activities are these staff involved with? i. Have staff been moved to other divisions during the grants pause?			

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				k) During the Grants Pause are decisions on grants being made, but applicants not being alerted?			
108	1/1.1	Cormann	Costings for Governance – Clean Energy Regulator	Provide costings for all the expenditure over each of the forward estimates to 2015-16 on both an underlying cash basis and fiscal basis, to the following items linked to the MRRT and Carbon Tax: MRRT • Superannuation Guarantee Increase from 9 to 12% • Low income government superannuation contribution ($500 tax rebate) • Higher superannuation caps for people aged 50 or more with a superannuation balance of less than $500,000 • Instant asset write-off for small business ($5,000 threshold) • Phasing down interest withholding tax on financial institutions • Regional Infrastructure Fund • Expanding the definition of exploration to include geothermal energy • Supplementary income support for low income earners • Increase in the rate of Family Tax Benefit Part A • Tax loss carry-back • Minerals Resource Rent Tax — adoption of recommendations of the Policy Transition Group • Accelerated Depreciation on Motor Vehicles ($5,000 upfront deduction) • Resource exploration refundable tax offset • Exemption Threshold increase Carbon Tax (As announced in the 2011-12 MYEFO, listed by Department as these expenditure items appeared in the 2011-12 MYEFO) **Agriculture Fisheries and Forestry** • Creating opportunities on the land - extending the benefits of the carbon	Written		

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				farming initiative • Creating opportunities on the land - extending the benefits of the carbon farming initiative – Implementation **Climate Change & Energy Efficiency** • Supporting energy markets - energy security fund • Creating opportunities on the land - extending the benefits of the carbon farming initiative • Creating opportunities on the land - Carbon farming initiative (CFI non-Kyoto carbon fund plus carbon farming skills initiative) • Creating opportunities on the land - Carbon farming initiative (linking the CFI with the carbon tax) • Governance - Clean Energy Regulator • Supporting jobs - jobs and competitiveness program • Governance - climate change authority • Creating opportunities on the land - natural resource management for climate change • Improving energy efficiency • Improving energy efficiency - household advice • Improving energy efficiency - low carbon communities • Putting a price on pollution - voluntary action pledge fund and Green power purchases • Supporting jobs - energy efficiency information grants **Education, Employment and Workplace Relations** • Helping households - increased payments • Supporting jobs - clean energy skills package **Families, Housing, Community Services and Indigenous Affairs** • Helping households - increased payments			

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				• Improving energy efficiency - low carbon communities • Renewable energy - remote indigenous energy program • Helping households - Essential Medical Equipment Payment **Finance and Deregulation** • Governance - Clean Energy Regulator **Health and Ageing** • Helping households - residential aged care **Human Services** • Helping households - increased payments **Innovation, Industry, Science and Research** • Supporting jobs - steel transformation plan • Supporting jobs - clean technology focus for supply chain programs • Supporting jobs - clean technology program **Resources Energy and Tourism** • Improving energy efficiency (Dept exp) • Closure of emissions-intensive electricity generation capacity • Improving energy efficiency - energy efficiency opportunities program • Innovation in renewable energy - Australian renewable energy agency • Supporting jobs - coal mining **Regional Australia, Regional Development and Local Government** • Supporting jobs - helping communities and regions **Sustainability, Environment, Water, Population and Communities** • Creating opportunities on the land - extending the benefits of the carbon			

Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				farming initiative • Creating opportunities on the land - natural resource management for climate change • Creating opportunities on the land - biodiversity fund • Putting a price on pollution - synthetic greenhouse gases and ozone depleting substances (related expense) • Compliance **Treasury** • Helping households - tax cuts • Supporting jobs - increase in the instant asset write-off threshold to $6,500 • Clean Energy Finance Corporation • Supporting energy markets - energy security fund • Creating opportunities on the land - extending the benefits of the carbon farming initiative (ATO) • Improving energy efficiency (Australian Bureau of Statistics) • Putting a price on pollution - revenue from sale of carbon units (related expense) • Supporting energy markets - energy security council • Governance - Productivity Commission reviews • Impact of automatic CPI indexation of household assistance payments **Veteran's Affairs** • Helping households - increased payments • Helping households - residential aged care • Helping households - Essential Medical Equipment Payment			
109	2/2.3	Xenophon	Review of insurance arrangements	a) When do you estimate the Review of the insurance arrangements for State and Territory Governments will be finally completed, given it is more than 12	Written		

<table>
<tr><th>Q No.</th><th>Program: Division or Agency</th><th>Senator</th><th>Broad Topic</th><th>Question</th><th>Proof Hansard Page & Hearing Date or Written Q</th><th>Date Rec'd</th><th>Date Tabled</th></tr>
<tr><td></td><td></td><td></td><td></td><td>overdue?

b) You note in your Report that one of the major reasons for the delay is the lack of data and inconsistency between States and Territories. Can you elaborate on this? Surely the State and Territory Governments have an asset register?
c) Have you issued a data template so that the States and Territories can supply consistent data in the future which can be appropriately analysed by Finance Dept? How long do you think this will take? If not, why not?months overdue?</td><td></td><td></td><td></td></tr>
<tr><td>110</td><td>2/2.3</td><td>Xenophon</td><td>Funding for NDRRA</td><td>a) Is it true that with the exception of some insurance taken out by the state of Queensland for non-road assets, the Federal Government continues to be exposed to the same level of possible funding under the revised NDRRA for State and Territory disaster, than before the NDRRA amendments were made in March 2011? I set out below a table from Appendix 1 of the Review of the Insurance Arrangements of States and Territories under the Natural Disaster Relief and Recovery Arrangements (NDRRA) Determination 2011 (Phase Two Report).

Figure 1: Insurance Arrangements of States and Territories

<table>
<tr><th></th><th>ACT</th><th>NSW</th><th>NT</th><th>QLD</th><th>SA</th><th>TAS</th><th>VIC</th><th>WA</th></tr>
<tr><td>Non-roads</td><td>✓</td><td>✓</td><td>✗</td><td>✓</td><td>✓</td><td>✗[1]</td><td>✓</td><td>✓</td></tr>
<tr><td>Roads</td><td>✓</td><td>✗</td><td>✗</td><td>✗</td><td>✗</td><td>✗</td><td>✓</td><td>✗</td></tr>
<tr><td>Terrorism[2]</td><td>✗</td><td>✓</td><td>✗</td><td>✓</td><td>✗</td><td>✗</td><td>✗</td><td>✓</td></tr>
</table>
</td><td>Written</td><td></td><td></td></tr>
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Q No.	Program: Division or Agency	Senator	Broad Topic	Question	Proof Hansard Page & Hearing Date *or* Written Q	Date Rec'd	Date Tabled
				[1] TAS has insurance arrangements in place for the Tasmanian Museum and Art Gallery collections for losses in excess of $5m and for marine hull assets up to $10m. [2] Although not specifically referenced in the Determination, the then Attorney-General announced terrorism as an eligible event on 2 July 2010. b) You say in the Review of the Insurance Arrangements of States and Territories under the Natural Disaster Relief and Recovery Arrangements (NDRRA) Determination 2011 (Phase Two Report), and I quote *"that investigations into the availability of commercial insurance for road assets and non-traditional insurance options for the transfer of risk identified that the appetite and capacity for these to be insufficient and even if available, may not be cost-effective".* Please explain your findings? c) Did your investigation include global reinsurance offerings (or did you just speak to Australian reinsurers), catastrophic bonds, parametric insurance or even a national pool scheme for road assets as possible solutions? d) Even for the states which do have some insurance for non-road assets, such as SA, NSW, VIC, ACT, WA & to some extent QLD while you have said that you believe they may not be appropriate you have nevertheless not made any firm recommendations as to their appropriateness in accordance with the obligations under the Determination and the subsequent review of thresholds for assistance. What is required to do this and when do you think it will be completed?			
111	Future Fund	Di Natale	Committee charters	**Mr Gonski:** We have established a charter for each of the committees, and it has a charter. **Senator DI NATALE:** Are you able to table the charter for each of those committees? **Mr Gonski:** If I cannot, it is only because I do not have it. **Senator Wong:** We will take that on notice. **Senator DI NATALE**: Thank you..	Hansard, F&PA Committee, Page 5 29 October 2012		
112	Future Fund	Di Natale	Cluster munitions	**Senator DI NATALE:** I might ask Mr Burgess about this, because it predates your time, Mr Gonski. The fund divested itself of cluster munitions and investment in cluster munitions, so there is clearly a precedent there. How did that happen? Can	Hansard, F&PA Committee,		

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				you talk me through, firstly, how the decision made and, secondly, the process for divesting itself of those holdings? **Mr Burgess:** It is going to be an unsatisfactory answer, I am afraid, because that was prior to my time as well. **Senator Wong:** We can probably take it on notice and provide you with some information, if you would like. **Senator DI NATALE:** I imagine that many of the same challenges that might be confronted here would also be confronted with that decision. **Senator Wong:** I think that is assuming a particular outcome— **Senator DI NATALE:** Yes. That is why I used the word 'maybe'. **Senator Wong:** which, I am sorry, I am not going to comment on. If you are very keen for some more information about the way in which the cluster munitions decision was implemented, I am sure Mr Burgess could take that on notice and provide that. **Senator DI NATALE:** Sure. **Senator Wong:** Is that a yes? You do want it? **Senator DI NATALE:** Yes, I do. Yes, thank you.	Page 9 29 October 2012		