

Appendix 4

National Education Reform Agreement – NSW Budget 2013-14, Additional Funding Breakdown



National Education Reform Agreement

NSW Budget 2013/14

As a first step towards reaching the overall education funding goal under the National Education Reform Agreement there is additional funding of \$153 million from the NSW and Commonwealth Governments for the 2014 school year.

In April 2013 the NSW and Commonwealth Governments committed to the National Education Reform Agreement, commonly known as the "Gonski" funding agreement.

The agreement will deliver \$5 billion of additional school education investment during 2014 to 2019. NSW will contribute \$1.7 billion of the additional funding.

Government, Catholic and Independent schools will be funded towards the same Schooling Resource Standard, based on the cost of achieving an academic standard, regardless of school type, rather than being based on what is currently spent in government schools.

As part of this funding agreement resource loadings will be provided for students from low socio-economic groups, students with disability and those with additional learning and support needs, Aboriginal students, students who need help with English and schools that are disadvantaged by their size or remoteness.

These arrangements will improve the allocation between all schools, deliver additional resources for NSW schools and target them where they are most needed.

Additional Funding Breakdown 2014

In the 2014 school year there will be an additional \$153 million in funding from the NSW and Commonwealth governments. This will be allocated across the sectors as follows:

- Government schools will receive an additional \$118 million in funding
- Catholic schools will receive an additional \$19 million in funding
- Independent schools will receive an additional \$16 million in funding.

The NSW Government will continue to implement its key reforms including:

- Local Schools, Local Decisions
- Great Teaching, Inspired Learning
- Connected Communities
- Every Student, Every School
- Literacy and Numeracy Action Plan

as part of the National Education Reform Agreement.

Further information

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NSW Department of Education and Communities

Base Funding to NSW Schools*

Calendar year

Government Sector Base Funding (\$m)	2014	2015	2016	2017	2018	2019	TOTAL
NSW Base contribution	7,379	7,601	7,870	8,169	8,492	8,840	48,350
Commonwealth Base contribution	1,412	1,484	1,562	1,649	1,742	1,844	9,694
Total Base Funding	8,791	9,085	9,432	9,818	10,234	10,683	58,044

Catholic Sector Base Funding (\$m)	2014	2015	2016	2017	2018	2019	TOTAL
NSW Base contribution	484	501	521	541	563	585	3,196
Commonwealth Base contribution	1,552	1,640	1,733	1,830	1,933	2,044	10,733
Total Base Funding	2,036	2,142	2,255	2,371	2,496	2,630	13,929

Independent Sector Base Funding (\$m)	2014	2015	2016	2017	2018	2019	TOTAL
NSW Base contribution	401	419	438	458	479	500	2,696
Commonwealth Base contribution	1,061	1,129	1,202	1,278	1,357	1,442	7,469
Total Base Funding	1,462	1,548	1,640	1,736	1,836	1,942	10,165

ALL NSW Schools Base Funding (\$m)	2014	2015	2016	2017	2018	2019	TOTAL
NSW Base contribution	8,264	8,521	8,829	9,169	9,533	9,925	54,242
Commonwealth Base contribution	4,025	4,254	4,498	4,757	5,033	5,330	27,896
Total Base Funding	12,289	12,775	13,327	13,926	14,566	15,255	82,138

Base Funding by Sector (\$m)	2014	2015	2016	2017	2018	2019	TOTAL
Government Schools	8,791	9,085	9,432	9,818	10,234	10,683	58,044
Non-Government Schools	3,498	3,690	3,895	4,108	4,332	4,572	24,093
Total Base Funding	12,289	12,775	13,327	13,926	14,566	15,255	82,138

*Based on current enrolment projections and settings agreed in the NERA (including indexation).

Additional Funding to NSW Schools*

Calendar year

Government Sector Additionality (\$m)	2014	2015	2016	2017	2018	2019	TOTAL
NSW additional contribution	38	82	127	255	405	534	1,440
Commonwealth additional contribution	80	166	255	490	748	1,062	2,803
Total Additional Funding	118	249	382	745	1,153	1,597	4,243

Catholic Sector Additionality (\$m)	2014	2015	2016	2017	2018	2019	TOTAL
NSW additional contribution	6	12	18	33	49	61	179
Commonwealth additional contribution	13	25	36	64	91	121	350
Total Additional Funding	19	37	53	98	141	181	529

Independent Sector Additionality (\$m)	2014	2015	2016	2017	2018	2019	TOTAL
NSW additional contribution	9	12	16	25	36	43	142
Commonwealth additional contribution	7	9	9	21	31	42	118
Total Additional Funding	16	21	25	46	66	85	260

All NSW Schools Additionality (\$m)	2014	2015	2016	2017	2018	2019	TOTAL
NSW additional contribution	53	107	160	313	490	638	1,761
Commonwealth additional contribution	100	200	300	575	870	1,225	3,271
Total Additional Funding	153	307	460	889	1,360	1,863	5,032

Additional Funding by Sector (\$m)	2014	2015	2016	2017	2018	2019	TOTAL
Government Schools	118	249	382	745	1,153	1,597	4,243
Non-Government Schools	35	58	79	144	207	267	789
Total Additional Funding	153	307	460	889	1,360	1,863	5,032

*Based on current enrolment projections and settings agreed in the NERA (including indexation).

Funding to NSW Government Schools*

Calendar year

Government Schools (\$m)	2014	2015	2016	2017	2018	2019	TOTAL (2014 - 2019)
NSW Base contribution	7,379	7,601	7,870	8,169	8,492	8,840	48,350
Commonwealth Base contribution	1,412	1,484	1,562	1,649	1,742	1,844	9,694
NSW additional contribution	38	82	127	255	405	534	1,440
Commonwealth additional contribution	80	166	255	490	748	1,062	2,803
Total NSW contribution	7,416	7,683	7,997	8,424	8,897	9,374	49,791
Total Commonwealth contribution	1,493	1,651	1,818	2,139	2,491	2,906	12,497
Total Funding	8,909	9,334	9,814	10,563	11,387	12,280	62,287

*Based on current enrolment projections and settings agreed in the NERA (including indexation).

Funding to NSW Non-Government Schools*

Calendar year

Non-Government Schools (\$m)	2014	2015	2016	2017	2018	2019	TOTAL (2014 - 2019)
Catholic Sector							
NSW Base contribution	484	501	521	541	563	585	3,196
Commonwealth Base contribution	1,552	1,640	1,733	1,830	1,933	2,044	10,733
NSW additional contribution	6	12	18	33	49	61	179
Commonwealth additional contribution	13	25	36	64	91	121	350
Total NSW contribution	490	514	539	575	612	646	3,375
Total Commonwealth contribution	1,564	1,665	1,769	1,894	2,025	2,165	11,083
Total Funding	2,054	2,179	2,308	2,469	2,637	2,811	14,458

Independent Sector							
NSW Base contribution	401	419	438	458	479	500	2,696
Commonwealth Base contribution	1,061	1,129	1,202	1,278	1,357	1,442	7,469
NSW additional contribution	9	12	16	25	36	43	142
Commonwealth additional contribution	7	9	9	21	31	42	118
Total NSW contribution	411	431	454	484	515	544	2,838
Total Commonwealth contribution	1,068	1,138	1,211	1,299	1,388	1,483	7,587
Total Funding	1,478	1,569	1,665	1,782	1,903	2,027	10,425

Total Non-Government Schools							
NSW Base contribution	885	920	960	1,000	1,041	1,086	5,892
Commonwealth Base contribution	2,612	2,770	2,935	3,108	3,290	3,486	18,202
NSW additional contribution	15	24	34	59	85	104	321
Commonwealth additional contribution	20	34	45	85	122	162	468
Total NSW contribution	900	945	993	1,058	1,127	1,190	6,213
Total Commonwealth contribution	2,632	2,803	2,980	3,193	3,413	3,648	18,670
Total Funding	3,533	3,748	3,973	4,252	4,539	4,838	24,882

Total Additionality by Sector	2014	2015	2016	2017	2018	2019	TOTAL
Catholic Sector	19	37	53	98	141	181	529
Independent Sector	16	21	25	46	66	85	260
Total Non-Government Additionality	35	58	79	144	207	267	789

*Based on current enrolment projections and settings agreed in the NERA (including indexation).