## **Submission No 116**

## Inquiry into Australia's Relations with Indonesia

Organisation:

AusAID

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#### Attachment A-1

## JSCFADT Foreign Affairs Sub-Committee Inquiry into Australia's relationship with Indonesia Request for further information from AusAID

AusAID's website 'Country brief-Indonesia' has a table of Australian Aid to Indonesia (1995-96 to 2001-02).

# 1. The annual data is disaggregated according to 'country program' and 'other'. Can you provide details of what 'other 'generally consists of?

The "other" category generally consists of expenditures made outside of the bilateral Indonesia country program that are classifiable as official development assistance (ODA).

These expenditures can be made either within or outside of AusAID. "Other" Australian ODA to Indonesia originating from within AusAID includes expenditures made through AusAID regional and global programs such as the AusAID NGO Cooperation Program (ANCP), the APEC Support Program and the Australia ASEAN Development Cooperation Program (AADCP).

"Other" Australian ODA to Indonesia originating from outside of AusAID consists of ODAclassifiable expenditures made by other national--as well as state and territory--government departments and agencies.

## 2. Can you give any explanation of why the level of 'Other' dropped dramatically in 1996-97 and then again in 1997-98.

Australian aid channelled through the Development Import Finance Facility (DIFF) program to Indonesia declined from \$49.4 million in 1995-96 to \$10.5 million in 1996-97. The DIFF program ceased in 1996-97.

## 3. Would it be possible to get the data for the years 1994-95, 1993-94?

Yes. This data is as follows (in \$A'millions):

	1993-94	1994-95
Country programs	60,300	70,100
Other	70,337	65,009
Total	130,637	135,109

### **Government Sector Linkages Program**

Can you clarify some matters around the Government Sector Linkages Program.

AusAID's web site on the GSLP gives the following details:

Estimated budget A\$19.5 million Commenced 1995 Scheduled completion 2006

The Indonesia Country Program Strategy From 2003 gives the following details:

Commenced 1 Feb 1996 Completion date 30June 2003 Approved amount 22,160,000 Expense Total 11,101,931 Undisbursed balance 11,058,069

### 4. What year did it actually commence?

The Indonesia GSLP commenced in the 1995-96 financial year.

5. Is the level of funding indicated for the total life of the program or annual?

The level of funding indicated is for the total life of the Program.

6. Was the program completed in June 2003 and if so what happens to the undisbursed funds?

No. The Program is scheduled to run until 30 June 2006.

7. Has it been replaced with anything?

No, it has not yet completed its current phase.

8. Is it possible to get a breakdown of how the GSLP has been allocated on an annual basis since it commenced?

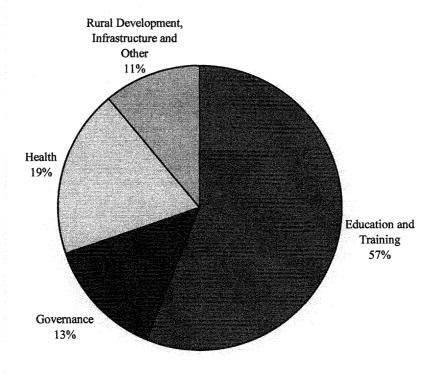
Yes. A breakdown by year, department/agency, activity title and funding is attached.

### **Further Questions on Program Expenditure**

9 Would it be possible to get a figure showing Indonesia country program aid expenditure for 2002-03 by sector – similar to the one in the Annual Report on PNG (page 33).

Yes, as follows:

### Indonesia Country Program: Expenditure by Key Sector 2002-03 (provisional)



Source: AusAID, IRSU statistical datamart

10. The Indonesia Country Program Strategy From 2003 includes a table on Country Program Portfolio Implementation as of 30 June 2002. Is data updated to June 30 2003 available?

No. Preparation of that table was a one-off exercise for Country Program Strategy purposes only.

#### Education

11. Under the Education heading there is a Program Indonesia -Ads. What is this?

ADS are Australian Development Scholarships for study at the Masters or PhD level in Australia.

Can you explain why so little of the money allocated to the NTT Primary Education Project had been expended?

Support for the basic education system in NTT province, through the NTT Primary Education Project (NTT PEP), has been designed to expand progressively through time. The money allocated to NTT PEP is being expended as per the contracted schedule. Total expenditure up to the end of FY2003/04 is expected to be around \$8.5 million.

#### Health

12. Can you explain why a relatively small proportion of the amount allocated to Women's Health and Family Welfare has been spent?

The money allocated to WHFW is being expended as per the contracted schedule. Total expenditure up to the end of FY 2003/04 is expected to be around \$13.5 million.

#### Governance

13. Can you explain why not all the money allocated to Institutional Support for the Komnas HAM was spent? What happened to the undisbursed funds?

The project operated during a period of internal difficulties in Komnas HAM and as such it became apparent that Komnas HAM did not have the required absorptive capacity. As a result several planned activities could not be completed. These activities included support for a computerised complaints database, training in investigation techniques and training on substantive human rights issues. This reduced the amount of actual expenditure.

Since the completion of this project AusAID has provided additional support to Komnas HAM through the Legal Reform Program Facility. This support has focused on the development and implementation of a Cooperation Plan that assesses the institutional needs of Komnas HAM. Komnas HAM has also been identified as one of three priority institutions for support under AusAID's new Indonesia-Australia Legal Development Facility.

The undisbursed funds initially allocated to the Institutional Support for Komnas HAM project were reallocated to other activities in the Indonesia Program.

#### **More Education**

14. At the public hearing on 5 August 2003, Mrs Sudradjat referred to a World Bank education sector review that AusAID was contributing to and another study by the Asian Development Bank (p 399). Are there reports available yet for either review?

The World Bank Education Sector Review is nearing completion with an extensive consultation process between national and district governments now underway. The report is expected to be publicly available in 2004. The Madrasah Education Sub-sector Assessment managed by the ADB is also nearing completion and is expected to be the subject of broader consultations in December. It is not known at this stage if or when the Ministry of Religious Affairs will make the final report publicly available.

## JSCFADT Foreign Affairs Sub-Committee Inquiry into Australia's Relationship with Indonesia Request for further information from AusAID

1. What impact does Indonesia's withdrawal from the IMF program at the end of 2003 have on Australia's assistance?

Indonesia is not withdrawing from the IMF program, the IMF program has expired. Australian assistance has been unaffected by the conclusion of the IMF program.

- **2.** [referred to Treasury]
- 3. In the Indonesia Country Program Strategy, decentralisation activities are listed as having been allocated \$1,232,750 over a five year program. Is this the total of monies that would come under the "Economic Management at the District Level objective" outlined on page 29 of the strategy? Can you provide details of the activities?

The \$1,232,750 currently allocated for decentralisation includes "economic management at the district level" activities, but may include a wider range of activities, such as the Area Focussed Approach, which will assist Indonesia's decentralisation process by helping to improve local governance and service delivery in regional areas. Australian aid support for decentralisation in Indonesia, particularly through the Area Focussed Approach, is likely to expand significantly in coming years.

4. What are the criteria for determining which countries qualify for HIPC? How much debt relief did Australia provide under HIPC for 2002-03 (is it the total for the year \$18,000,000 minus the \$540,000 cash contribution to HIPC as identified in AusAID's Annual Report p 70 and 169)? Why doesn't Indonesia qualify for HIPC assistance and was this also the case before it withdrew from the IMF program?

A nation must satisfy three criteria to qualify for HIPC assistance:

- 1. face an unsustainable debt burden, beyond traditionally available debt-relief mechanisms;
- 2. establish a track record of reform and sound policies through <u>IMF-</u> and World Bank supported programs; and
- 3. have developed a Poverty Reduction Strategy Paper (PRSP) through a broad-based participatory process (an interim strategy is sufficient to begin the process).

Satisfaction of criterion 1 requires debt sustainability analysis. If a country's external debt ratio after traditional debt relief mechanisms is above a threshold for the value of debt to exports, it qualifies for assistance under HIPC. Indonesia is not above this threshold, rendering it ineligible for HIPC assistance. This situation was the same under the IMF program.

Australia's 2002-03 contribution to HIPC was \$18 million. This \$18 million includes \$540,000 in cash contributed to the World Bank IDA-Administered Trust Fund in 2002-03.

- 5. [referred to Treasury]
- **6.** [referred to Treasury]
- 7. Can AusAID provide further details of Australia's efforts regarding revenue enhancement particularly regarding tax reform including the costs of these efforts and the percentage of the aid program that they represent?

In 2002-03, AusAID provided \$653,238 to assist tax reform and revenue enhancement activities in Indonesia. Activities have included enhancing tax audit methodology, planning and improving taxpayer services. This represented 19% of expenditure under the Indonesia country program's flagship economic governance activity, the Technical Advisory Management Facility (TAMF), in 2002-03.

8. Table 7 of the Indonesia Country Program Strategy gives a list of activities under the strategy? Is this a comprehensive list of the activities? Can you give more details of the Debt Management Project? Of the funding allocated for this, less than 25% appears to have been spent although the program is listed as due for completion in 2004. Any reasons for this?

Table 7 provided a comprehensive list of Indonesia Country Program activities as of June 2002. The Indonesia Debt Management Project was approved in 2000, but did not commence until November 2001. It was expected that this project would only have expensed approximately 25% of funding by July 2002. The project is currently on track to fully expend allocated funds by the end of 2004.

The Debt Management Project assists the Centre for Government Bond Management (PMON) within the Ministry of Finance to develop its capacity to issue government securities, to manage the risks around domestic public debt and to undertake total government debt monitoring and analysis.

9. Page 29 of the Indonesia Country Program Strategy refers to revenue enhancement as being crucial to improving fiscal sustainability. Can you provide details of the assistance that Australia is providing in the area of tax reform, the amount allocated and the amount spent? Where are these activities listed in Table 7?

See question 7 above. These activities are contained within the TAMF II line item in the governance section of Table 7.

10. Table 2 in Australia's Overseas Aid Program 2003-04 (Budget Papers) shows Australia's ODA 1971-72 to 2003-04. Can you provide a similar table for each of PNG, the Pacific and Indonesia, for the periods 1993-94 to 2003-04 (est), disaggregating that data annually against level of aid (Country specific and other), real change over the previous year, and as a percentage of ODA.

Australian ODA flows 1993-94 to 2003-04 (est) current and constant prices (AUD millions).

Year	Pacific I	sland Cou	ntries*		PNG**		Indones	ia Total Ai	d Flow***
	Current Prices	Constant Prices	% of Aust ODA	Current Prices	Constant Prices	% of Aust ODA	Current Prices	Constant Prices	% of Aust ODA
1993-94	125.6	151.08	8.90	339	407.78	24.03	130.64	157.14	9.26
1994-95	127.7	152.52	8.61	319.2	381.24	21.51	135.11	161.37	9.11
1995-96	130.6	151.81	8.39	336.7	391.38	21.63	127.98	148.76	8.22
1996-97	123.5	140.65	8.62	320.9	365.47	22.41	102.68	116.94	7.17
1997-98	125.1	140.44	8.67	340.1	381.81	23.57	97.09	109.00	6.73
1998-99	127.6	142.76	8.35	321.7	359.91	21.05	121.23	135.64	7.93
1999-00	135.2	147.75	7.73	321.5	351.35	18.38	123.74	135.23	7.08
2000-01	150.4	157.41	9.27	338.2	353.97	20.84	122.80	128.53	7.57
2001-02	161.1	164.48	9.18	328.9	335.81	18.74	122.80	125.38	7.00
2002-03 (provisional)	164.2	164.2	9.04	330.3	330.30	18.19	130.70	130.70	7.20
2003-04 (est)	175.8	175.80	9.48	333.6	333.6	17.99	151.70	151.70	8.18

Sources: \*AusAID Budget Papers 1997-98 to 2003-04

Compiled by IRSU 26 November 2003.

<sup>\*\*</sup>AusAID budget papers and annual reports (19745/75 - 2002/03)

<sup>\*\*\*</sup> Ausaid statistical datamart, snapshot 10. 2003-04 Budget Papers

## JSCFADT Foreign Affairs Sub-Committee Inquiry into Australia's relationship with Indonesia Request for further additional information from AusAID

## 1. When is the review of education to be finalised? Can a copy be made available to the Sub-Committee?

The World Bank Education Sector Review is nearing completion with an extensive consultation process between national and district governments now underway. The report is expected to be publicly available in 2004. The Madrasah Education Sub-sector Assessment managed by the ADB is also nearing completion and is expected to be the subject of broader consultations in December. It is not known at this stage if or when the Ministry of Religious Affairs will make the final report publicly available.

Background about the operation of ADS in Indonesia

AusAID's records show that between 1993 and the end of 2003 over **5,300 scholarships** will have been awarded to Indonesia. Some have been for short courses but the majority has been for university undergraduate and postgraduate programs. There have been a number of scholarship schemes during this time including the Australian Sponsored Training Assistance Scheme (ASTAS), the Australian Development Co-operation Scholarship scheme (ADCOS) and the Equity and Merit Scholarship Scheme (EMSS). Since 1997, AusAID has rationalized and consolidated previous scholarship schemes replacing them with the Australian Development Scholarship scheme (ADS). ADS are provided under two broad categories:

<u>Public sector</u>: where partner countries nominate candidates, most of whom are drawn from the public sector; and

Open: where individuals independently apply for a scholarship.

- 2. What percentage of ADS have been in the public sector for the last ten years? Just over 2,000 ADS public sector category scholarships have been awarded since 1993 approximately 38 % of the total (ADS public sector category has only been offered since 1997).
- 3. What percentage in the open category? Approximately 790 ADS open category scholarships have been awarded since 1993 approximately 15% of the total (ADS open category has only been offered since 1997).

## 4. How many in each category for 2004?

The process of placing Indonesian ADS students who will be starting at Australian universities in 2004 is still in progress. As of 21 November 2003, 179 students had requested places, of whom 63 were Open category and 116 were Public sector category.

# 5. The figure for ADS for Indonesia in 2004 is 360. What is the number to be allocated for 2005, 2006 and 2007.

The number of ADS awards offered to Indonesia in 2004 has been reduced to 300 following completion of the package of 60 Economic Scholarships that were offered after the Asian financial crisis.

The number of ADS awards to be offered to Indonesia in 2005, 2006 and 2007 is not yet clear. It will depend on the extent to which there may need to be further adjustments in the numbers of ADS awards, in order to allow the flexibility necessary to accommodate new priority areas of cooperation, for example, increased support for basic education and decentralisation.

## 6. How much will be spent on specialised training and scholarships in 2006/07?

It is anticipated that around A\$12 million will be spent on specialised training in 2006/07 under the Indonesia Australia Specialised Training Project (IASTP). Allocations to specific sectors and sub-sectors have not been finalised for 2006/07. See the answer to Question 5 for planning re scholarship numbers.

## 7. What have been the priority sectors for Indonesia over the last ten years?

<u>1993-1996</u>: Priority was given to applications for study in disciplines related to broad sectors of development interest, such as development administration, trade and law, agriculture and the environment, science, technology, infrastructure and industry, human resource development and health.

1996/97 - 1998/99: In the humanities and social sciences, priority was given to: (1) development administration, management and business development; (2) governance, social and human development; and (3) education and training. In science and technology, priority was given to: (1) agriculture; (2) engineering; and (3) science

1999/2000: Economic governance; humanities; education and training; agriculture; engineering; science; and health.

2000/01: As for 1999/2000, except "humanities" was replaced with "political and social development" and "natural resources management" was added to agriculture.

2002/03: As for 2000/01, except "economic governance" was broadened to simply "governance".

### 8. What are the current priority sectors?

Current priority sectors for training under Indonesia ADS, framed within the four 'pillars' underlying the global aid program's strategies to reduce poverty, are as follows:

Areas of Development Priority	Example Fields of Study
Growth  Increasing economic growth by improving economic management and accelerating structural reform	Economics and economic management; tax reform; public sector reform; public administration; human resource development; governance; financial systems; audit; labour policy; industrial relations; international relations; international trade
Accountability  Improving accountability by strengthening democratic institutions and practices	Legal and judicial systems; human rights; civil society; decentralization; gender equity; women in development; political science; media studies.
Productivity  Improving productivity by increasing the human capital of the poor and near poor	Education and training; teacher training; education management; health services; health management; agriculture; agribusiness; aquaculture and fisheries; English language teaching; computer science and information technology
Vulnerability	
Reducing vulnerability by mitigating the impact of conflict, natural and other disasters on vulnerable communities	Environmental resource management; regional and community development; development studies; peace studies; conflict resolution

# 9. What percentage of scholarships would have been in the field of education specifically teacher training and education management?

Since 1993 there have been 290 scholarships specifically in the fields of education, teaching training and education management. Many other awards would have been for students studying in different fields but eventually going on to teach at Indonesian secondary and tertiary education institutions.

	T.	Breakdown of GSLP Activitie	s since commencement 1995/96	
		DEPARTMENT	MANE OF ACTIVITY	eogetii
02/03	11786	Australian Federal Police (AFP)	Indonesia Counter Terrorism Forensic Capacity Building Program	219,840
02/03	11612	Therapeutic Goods Administration (TGA)	Collaboration on the regulation of medicines and medical devices with Indonesian regulatory agency	117,054
02/03	11611	Australian Nuclear Science and Technology Organisation (ANSTO)	Provision of a quality remaining life assessment and material properties capability for BATAN	95,865
02/03	11608	CSIRO	Building Indonesia's Management Capacity in Marine Mineral Resources and their Environmental Sustainability	139,820
02/03	11607	National Oceans Office (Environment and Heritage Portfolio)	Indonesia's Capacity Building in Oceans Management	57,910
02/03	11606	Australian Government Analytical Laboratories (AGAL)	Establishment of National Integrated Food Safety System Programs in Indonesia	249,250
02/03	11605	Commonwealth Ombudsman	Indonesia Ombudsman Enhancement Program	117,000
02/03	11602	Australian Bureau of Statistics (ABS)	Cooperation in Statistics in Indonesia (phase II)	70,100
02/03	11445	Australian Maritime Safety Authority (AMSA)	Search and Rescue training for staff of the Indonesian National Search and Rescue (SAR) Authority, Badan SAR Nasional (BASARNAS)	125,000
02/03	11444	Australian Bureau of Statistics (ABS)	Cooperation in Statistics in Indonesia	118,500
01/02	11224	Attorney General's Department (AG)	Legislative Drafting: Training and technical assistance	76,500
01/02	11219	Department of Education, Science and Training (DEST)	Educational Quality Assurance and Management for Basic Education	179,070
01/02	11214	Department of Immigration and Multicultural and indigenous Affairs (DIMIA)	Border Integrity Management Program	250,000
01/02	11212	Therapeutic Goods Administration (TGA), Department of Health & Aged Care	Australia and Indonesia inter-agency cooperation on therapeutic goods regulation - phase 2	126,456

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01/02	11090	CSIRO Energy Technology	Assessment of the Environmental Impact of Illegal Gold Mining	129,200
01/02	11089	Commonwealth Ombudsman	Developing administrative oversight	61,000
01/02	11087	Australian Securities & Investments Commission (ASIC)	Securities Regulators Training	71,000
01/02	11082	Department of Industry, Science & Resources Australian Government Analytical Laboratories (AGAL)	Institutional Strengthening of food safety initiatives in Indonesia	90,000
01/02	11078	Australian Quarantine & Inspection Service (AQIS)	The Australian Fumigation Accreditation Scheme - stage 2 for Indonesia	130,490
01/02	11077	Agriculture, Fisheries and Forestry Australia - Biosecurity Australia (AFFA)	Papua Agriculture Quarantine, Animal and Plant Health Support Project (Phase 3)	221,000
01/02	10775	Department of Transport & Regional Services (DTRS)	Sustainable skill enhancement to more efficiently provide air traffic services (ATS) in Indonesia	167,880
00/01	10202	Department of Environment and Heritage	Development of aquaculture as an alternative income generating livelihood for traditional Indonesian fishers dependant on declining fisheries in Australian waters	145,500
01/02	10201	Department of Transport & Regional Services (DTRS)	Indonesia Perishables Cool Chain Project	85,296
00/01	10200	Department of Environment and Heritage	Enhancement of local Government planning & management capacity at Lorentz National park natural world heritage property, Irian Jaya	228,850
00/01	10199	Australian Government Analytical Laboratories (AGAL)	Institutional strengthening of food safety initiatives in Indonesia	125,250
00/01	10198	(Australian New Zealand Food Authority) Food Standards Australia New Zealand	Food import labelling and composition guide - Bahasa Indonesian version	73,868
00/01	10197	Therapeutic Goods Administration (TGA)	Australia & Indonesia inter-agency cooperation therapeutic goods regulation	114,594
00/01	10195	Australian Customs Service (ACS)	Integrity implementation strategy	135,695
00/01	10194	Office of the Commonwealth Ombudsman	Developing administrative oversight	54,600

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00/01	10191	Department of Agriculture, Fisheries & Forestry - Australia (AFFA)	Komodo Mariculture project - Finfish mariculture to support alternative livelihood development in the Komodo area, Nusa Tenggara Timur	55,900
00/01	10190	Department of Health and Aged Care	Capacity building in health promotion and public health education	151,609
00/01	09921	Commonwealth Treasury	Jakarta workshop on Commonwealth-State relations	61,220
00/01	09920	Department of Environment and Heritage	Development of a strategy to improve Indonesia's environmental management in mining capabilities	122,600
00/01	09919	Department of Agriculture, Fisheries & Forestry - Australia (AFFA)	Development of a database & upgrading of associated reference specimens of agriculturally important insects	79,575
00/01	09918	CSIRO - Division of Exploration and Mining	Expanding Indonesia's capacity to assess its seafloor mineral resources	100,440
00/01	09917	Department of Foreign Affairs and Trade (DFAT)	WTO dispute settlement assistance to Indonesia	31,756
00/01	09914	Australian Federal Police (AFP)	AFP/INP Cooperative law enforcement assistance program	223,200
00/01	09913	Attorney General's Department (AG's)	Improvement of human resources in information technology	199,390
00/01	09912	Department of Education, Training and Youth Affairs (DETYA)	Curriculum and assessment reform project	154,636
00/01	09909	Australian Trade Commission (ATC)	NAFED Capacity Building Project	152,342
00/01	09896	Federal Court of Australia	Strengthening Judicial training in Indonesia Stage 3	249,910
00/01	09889	Attorney General's Department (AG's)	Comparative study on legal drafting in Australia	44,530
00/01	09579	Department of Agriculture, Fisheries & Forestry - Australia (AFFA)	The Irian Jaya Animal and Plant Health and Quarantine Support Project	122,960
00/01	09535	Australian Institute of Marine Science (AIMS)	Project Tropics - Tropical River-Ocean processed in Coastal settings	36,459
99/00	09470	Department of Agriculture, Fisheries & Forestry - Australia (AFFA)	Marine resources mapping technologies assessment	98,000
99/00	09204	Department of Health and Aged Care	Management Capacity Development program	126,780

		DEPARTMENT	NAME OF ACTIVITY	CONTAN
99/00	09147	CSIRO	Application of Australian technologies to the study of Indonesian ore deposits	180,980
99/00	08983	Australian Customs Service ACS)	Strategic planning for compliance audit management	129,887
99/00	08982	Australian Federal Police (AFP)	Australian Federal Police and Indonesian National Police cooperative law enforcement assistance program 2000-2001	244,970
99/00	08967	CSIRO	Expanding Indonesia's capacity to assess its seafloor mineral resources - 2000-2001	67,737
99/00	08951	CSIRO	Zoonotic disease control and prevention: Transfer of diagnostic tests for Nipah virus in animals	68,030
99/00	08896	Attorney General's Department (AG's)	Law in a global economy 2: International law and International trade law	209,864
99/00	08817	Australian Maritime Safety Authority (AMSA)	Training of Indonesian Government Marine Officers in the conduct of ship inspection (Port State Control)	45,000
99/00	08813	Australian Geological Survey Organisation (AGSO)	Scientific collaboration and support for geomagnetic observatory operations in Indonesia - upgrading Manado Geomagnetic Observatory	101,210
99/00	08812	Australian Geological Survey Organisation (AGSO)	Scientific collaboration and support for geomagnetic observatory operations in Indonesia - sustaining operations at Tangerang Geomagnetic Observatory	56,910
99/00	08802	Federal Court of Australia	Strengthening Judicial Training in Indonesia - stage 2	244,390
99/00	08787	Australian Government Analytical laboratories (AGAL)	Risk management training courses for food control purposes	70,774
99/00	08786	Australian Government Analytical laboratories (AGAL)	Laboratory based training courses for food control purposes - 2000	94,032
99/00	08785	Department of Education, Training and Youth Affairs (DETYA)	Decentralisation of education management and training Indonesian Ministry of education	240,000

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99/00	08714	Attorney General's Department (AG's)	Law in a global economy phase 2: Planning and preparation	13,922
99/00	08362	Environment Australia (EA)	Scoping mission for training and technology transfer of Australian biodiversity assessment and land-use planning methods for application in the Indonesian forests sector	29,549
99/00	08268	Australian Bureau of Statistics (ABS)	Cooperation in the field of statistics between the Australian Bureau of Statistics and Badan Pusat Statistik	49,500
99/00	08226	Environment Australia (EA)	Community water quality monitoring in Indonesia and Waterwatch Australian Study Tour	70,200
98/99	08079	CSIRO	Expanding Indonesia's capacity to assess its seafloor mineral resources	48,966
98/99	07975	Australian Federal Police (AFP)	Australian Federal police/Indonesian National Police cooperative law enforcement assistance program 1999-2000	235,066
98/99	07960	Attorney General's Department (AG's)	A short term training & facilitation course for the Director General of Law and Legislation of the Department of Justice	22,500
98/99	07959	Department of Transport and Regional Services (DTRS)	Strategic plan for the establishment of a maritime training agenda in Indonesia for calendar years 1999 & 2000	23,820
98/99	07958	Department of Transport and Regional Services (DTRS)	Indonesian Railway safety project	152,516
98/99	07957	Department of Immigration and Multicultural Affairs (DIMA)	Australia's border management and processing of unauthorised arrivals	110,349
98/99	07956	Federal Court of Australia	Strengthening judicial training in Indonesia	249,000
98/99	07955	CSIRO	Diagnosis and control of very virulent bursal disease virus of poultry	55,500
98/99	07954	CSIRO	Integrated application of Australian exploration technologies to the Nusa Teggara region	139,900
98/99	07953	Australian Securities and Investments Commission (ASIC)	Strengthening the Indonesian financial regulatory processes	19,880

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98/99	07952	Australian Maritime Safety Authority (AMSA)	Training in management of oil spill response	26,132	
98/99	07951	Australian Maritime Safety Authority (AMSA)	Search and Rescue training for staff of the Indonesian National Search and Rescue Authority	31,569	
98/99	07950	Department of Agriculture, Fisheries and Forestry - Australia (AFFA)	Creation of an internet database of Australian quarantine and food safety standards and regulations for Indonesian food exporters	62,660	
98/99	07947	Australian Customs Service (ACS)	Technical assistance in customs post entry audit	103,935	
98/99	07946	Australian Quarantine and Inspection Service (AQIS)	Strengthening Quarantine and animal health infrastructure in Irian Jaya	150,529	
98/99	07851	Department of Transport and Regional Services (DTRS)	Year 2000 compliance assessment of Indonesian air traffic services	51,850	
97/98	07565	Australian Bureau of Statistics (ABS)	Purchase of superstar computer software for the central bureau of statistics (biro pusat statistik (BPS) of Indonesia)	275,000	
97/98	07367	Ausindustry	Establishment of strategic linkages between Department of Industry, Science and Tourism (Aust) and Indonesian counterpart agencies	100,478	
97/98	07302	Australian Government Analytical Laboratories (AGAL)	Laboratory based training courses for food control purposes	89,592	
97/98	07301	Australian Government Analytical Laboratories (AGAL)	Risk management training courses for food control purposes	51,604	

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98/99	07296	Attorney General's Department (AG's)	Indonesia-Australia Ad Hoc Legal Visits program	60,000
97/98	07284	Department of Primary Industries and Industry	Animal disease emergency management evaluation and training program	25,243
97/98	07283	Department of Primary Industries and Industry	Improved quality assurance in the Indonesian horticulture industry	128,197
97/98	07282	CSIRO - Exploration & Mining	Study of the mineral resource potential of eastern Indonesia	63,358
97/98	07245	Great Barrier Marine Park Authority	Training of marine protected area managers from eastern Indonesia	60,000
97/98	07244	Department of the Environment	General Policy Officer Exchanges/Secondments	13,962
97/98	07243	CSIRO	Expanding Indonesia's capability to assess its seafloor Mineral Resources	38,556
97/98	07242	CSIRO	Extension of the Aust-Indon Mineral resource research network project to include the directorate general of geology and mineral resources.	54,613
97/98	07241	CSIRO	Air pollution from Indonesian biomass burns	95,000
97/98	07240	Australian Nuclear Science and Technology Organisation (ANSTO)	Collaborative safety project between Indonesian National Atomic Energy Agency (Batan) and the Australian Nuclear Science and Technology Organisation (ANSTO)	20,400
97/98	07239	Department of Transport and Regional Development (DTRS)	Policy and Technical Officer Exchange Visits	67,000
97/98	07238	Attorney General's Department	Law in a global Economy: Dispute resolution, corporations law, international trade law, negotiable instruments and insolvency training course and seminar	148,000

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97/98	07237	Australian Bureau of Statistics (ABS)	Australian Bureau of Statistics and the central Bureau of	238,300
97/98	07236	Department of Primary Industries and Industry	Training program for Fisheries management and mariculture development	71,900
97/98	07235	Australian Federal Police	Training and Education Assistance to the Indonesian National Police	241,000
96/97	06422	Department of Industry Science and Tourism Aust. Institute of Marine Sciences	Marine Genetic Resources	48,230
96/97	VAR 06421	Australian Institute of Marine Sciences	Project Tropics - Tropical River-Ocean processed in Coastal settings	35,057
96/97	06420	Commonwealth Scientific Industrial Research Organisation (CSIRO)	Program development in reducing anaemia of female adolescents in Indonesia	50,000
96/97	06419	CSIRO	Sustained productivity of acacia plantations in Indonesia for commercial & community benefit	56,250
96/97	06418	CSIRO	Establishment of genetic base populations of Melaleuca Cajupti. Cajuputi for improving production of essential oils	34,750
96/97	06417	CSIRO	Establishment of an Australia-Indonesia Mineral Resource Research Network	52,113
96/97	06416	CSIRO	AAHL - Balitvet National Veterinary Laboratory linkage development: Collaboration on Bovine Disease diagnosis	21,956
96/97	06415	Department of Industry, Science & Tourism (AusIndustry)	Development of institutional linkages between dist and counterpart Indonesian agencies focussing on SME development	98,500
96/97	06413	Australian Customs Service (ACS)	Technical assistance in customs control of excisable spirit	48,095

	EO.	SERARIMENT	NAME OF ACTIVITY	FUNDIN
96/97	06412	Dept. of Industry, Science and tourism	Australian Technology and sustainable marine resources development in eastern Indonesia	132,700
96/97	06411	Department of the Environment, Sport & Territories	Bureau of meteorology - meteorological project with the Indonesian meteorological & geophysical agency (MGA)	68,400
96/97	06410	Department of the Environment, Sport & Territories	Training of instructors in best practice environmental management in mining	87,622
96/97	06409	Department of Transport and Regional Development (DTRS)	Adequacy of tourism transport infrastructure in eastern Indonesia	60,851
96/97	06408	Department of Transport and Regional Development (DTRS)	General Policy Officer Exchange	65,773
96/97	06407	Department of the Environment and Heritage	Training program for improved management of marine turtles in Indonesia	25,000
96/97	06406	Department of the Environment, Sport & Territories	Best practice Environmental management in Mining translation of booklets into Bahasa Indonesia	53,190
96/97	06405	Department of the Environment, Sport & Territories	Tri-national wetland cooperative management program - training visits for Indonesia on-ground wetland managers	20,000
96/97	06404	Great Barrier Reef Marine Park Authority	Sustainable tourism in marine and coastal environments - study tour & workshop project	44,170
96/97	06403	Department of Health and family Services	Indonesian Drug information needs in rural and remote areas	59,030

YEAR		CEPARTMENT	NAME OF ACTIVITY	FUNETAN
96/97	06402	The Department of Health & Family Services	Eastern Indonesia remote health service seminar	32,385
96/97	06401	Department of Health and family Services	Secondments and work attachments for an official of the Indonesian ministry of Health (DEPKES) to Australia and the secondments of an official from the Australian dept. of Health and family Services (HFS) to Indonesia	48,800
96/97	06400	The Department of Health & Family Services	Promoting evidence-based priority setting in health policy, health service provision & Health & Medical research in Indonesia & Australia	56,160
96/97	06399	Department of Health and family Services	Poisons Information Centre training	31,570
96/97	VAR 06397 (1)	Department of Transport & Regional Services (formerly Department of Transport & Regional Development)	Maritime Training Development in eastern Indonesia	55,814
96/97	06396	The Department of Primary Industries and Energy	Institutional Strengthening & model project implementation for sustainable development in rural Indonesia	194,726
96/97	06394	The Department of Primary Industries and Energy	Scientific Exchange: Geomagnetic Observatories and Surveys	44,234
95/96	05639	The Department of Environment, Sports & Territories	Integrated coastal area management training manual for Indonesia	35,000
95/96	05638	The Department of Environment, Sports & Territories	Indonesia: Training program - Best practice environmental management in mining	39,994
95/96	05616	The Department of Health & Family Services	Feasibility Study for the upgrading of C & D Class Hospitals in Indonesia	5,982

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95/96	05614	The Department of Health & Family Services	Development of substance abuse program in Indonesia	15,360
95/96	05613	The Department of Health & Family Services: Therapeutic Goods Administration	Good manufacturing practice training program in Indonesia	23,224
95/96	05612	The Department of Health & Family Services: Therapeutic Goods Administration	Assistance in Drug Evaluation in Indonesia	20,034
95/96	05611	The Department of Health & Family Services	Education & Training in Mental Health Service delivery in Indonesia	43,328
95/96	05610	The Department of Health & Family Services	Assistance in monitoring Poliomyelitis Eradication in Indonesia	15,683
95/96	05609	The Department of Environment, Sports & Territories	Cleaner production for small businesses in Indonesia	65,000
95/96	05608	The Australian Maritime Safety Authority	Search and Rescue Training for Staff of the Indonesian national Search & Rescue (SAR) Authority	48,620
95/96	05607	The Depart of Transport & Regional Development	General Policy Officer Exchange in Indonesia	22,134
95/96	05606	The Department of Transport & Regional Development: Bureau of transport & Communications Economics	Eastern Indonesia - Northern Australia Transport Synergies Study	31,650
95/96	05605	The Department of Primary Industries & Energy: Australian Bureau of Agricultural & Resource Economics	Australia-Indonesia Modelling Exchange: Energy Sector Technology Assessment	61,323
95/96	05604	The Department of Primary Industries & Energy: Australian Geological Survey Organisation	Feasibility Study of Volcanic Disaster Mitigation in Bali	48,216