

**JOINT SELECT COMMITTEE ON AUSTRALIA'S
IMMIGRATION DETENTION NETWORK**

Q303

Question: Could you also tell me what the budgeted spend is on capital works for the detention network in the current financial year and how much of that budget remains unacquitted at this point, or at the point when you provide us with the advice.

Answer: The 2011-12 capital works budget, as per the Portfolio Additional Estimates Statements, for the detention facilities is \$195 606 000. The year to date capital expenditure (to 29 February 2012) is \$151 617 407, leaving a remaining 2011-12 budget of \$43 988 593.