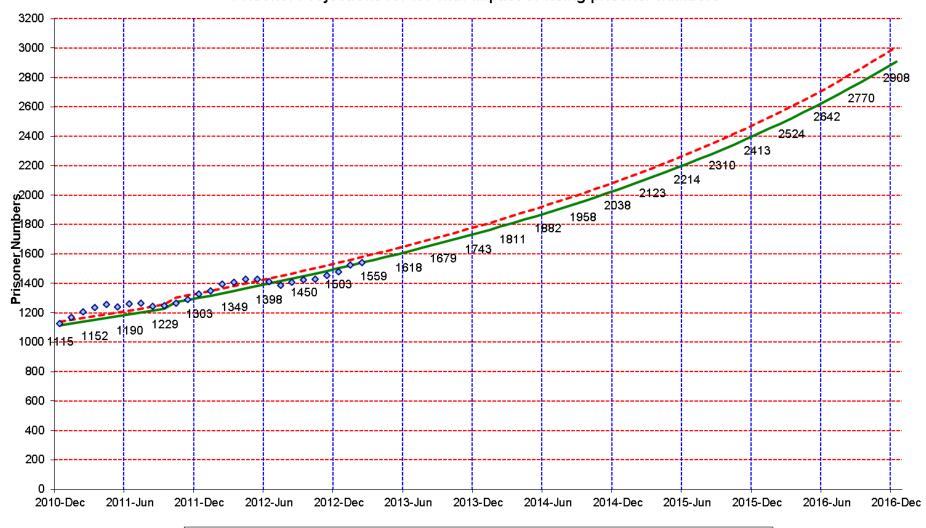
Attachment 'A'

Prisoner Projections for NT with impact of rising prisoner numbers



---- Projected Beds Required - NT

Actual Monthly Daily Average - NT