

**JOINT SELECT COMMITTEE ON AUSTRALIA'S  
IMMIGRATION DETENTION NETWORK**

**\*Q13\***

**Detention Centre Plans and Facilities**

**Question:** What has been the cost – departmental and administered - of running each detention facility broken down for the past three financial years. Please provide a summary of operational expenses for each year?

**Answer:** The operating costs of running each detention facility for the past three years are summarised in the attached table.

\* The \$m columns represents the total operational expenses for each financial year.

\*\* Please note that some charges are across the network and can not be attributed to a specific centre.

\*\*\* Excluded community detention and capital costs

**JOINT SELECT COMMITTEE ON AUSTRALIA'S IMMIGRATION  
DETENTION NETWORK**

**\*Q13\***

02/08/11

Centres:	2008/09 Financial Year				2009/10 Financial Year				2010/11 Financial Year			
	Admin	Dept	Total	\$m	Admin	Dept	Total	\$m	Admin	Dept	Total	\$m
<b>Adelaide APOD</b>	3,073,277	289,287	3,362,564	3.36	2,647,224	196,623	2,843,847	2.84	2,861,864	429,522	3,291,386	3.29
<b>Brisbane APOD</b>					1,578,007	13,486	1,591,493	1.59	15,989,906	484,035	16,473,941	16.47
<b>BITA</b>	6,900,100	563,414	7,463,514	7.46	7,076,928	245,889	7,322,817	7.32	8,729,834	309,295	9,039,129	9.04
<b>CIIDC</b>	23,450,619	28,613,243	52,063,862	52.06	144,037,243	26,752,110	170,789,353	170.79	221,247,821	31,843,524	253,091,345	253.09
<b>Curtin IDC</b>					4,478,000	558,130	5,036,130	5.04	90,758,750	17,034,061	107,792,811	107.79
<b>Darwin APOD</b>									31,256,446	1,761,030	33,017,476	33.02
<b>Darwin IDC</b>	10,417,315	2,131,597	12,548,912	12.55	13,305,883	1,391,201	14,697,084	14.70	63,020,718	12,362,745	75,383,463	75.38
<b>Inverbrackie</b>					0	0	0	0.00	24,727,036	1,971,301	26,698,337	26.70
<b>Leonora</b>					1,347,502	130,179	1,477,681	1.48	39,148,765	5,941,138	45,089,903	45.09
<b>MIDC</b>	10,073,138	965,192	11,038,330	11.04	10,492,295	602,334	11,094,628	11.09	21,537,316	290,442	21,827,757	21.83
<b>MITA</b>	1,753,304	94,551	1,847,855	1.85	1,029,469	1,721,663	2,751,131	2.75	4,970,787	1,187,591	6,158,378	6.16
<b>Pontville</b>									314,884	112,798	427,682	0.43
<b>PAIRH</b>	0	322,226	322,226	0.32	1,668,500	801,985	2,470,485	2.47	11,411,251	2,183,042	13,594,293	13.59
<b>PIDC</b>	6,346,665	800,001	7,146,666	7.15	11,872,050	544,290	12,416,340	12.42	13,445,191	1,970,672	15,415,863	15.42
<b>PIRH</b>	1,725,323	12,243	1,737,566	1.74	1,732,751	14,518	1,747,269	1.75	463,397	145	463,542	0.46
<b>Perth APOD</b>									2,466,895	219,699	2,686,594	2.69
<b>Scherger</b>									44,968,185	4,946,364	49,914,549	49.91
<b>VIRH</b>	1,962,662	68,034	2,030,696	2.03	2,431,756	30,165	2,461,921	2.46	1,217,968	3,202	1,221,170	1.22
<b>VIDC</b>	25,257,924	3,903,754	29,161,678	29.16	29,167,281	2,277,363	31,444,644	31.44	33,408,095	4,394,963	37,803,058	37.80
<b>Yongah Hills</b>									37,863	237,746	275,609	0.28
<b>Wickham Point</b>									8,442	35,854	44,296	0.04
<b>Pontville</b>									314,884	112,798	427,682	0.43
<b>Jandakot</b>									649,035	0	649,035	0.65
<b>Across Network</b>	2,939	18,844,219	18,847,158	18.85	17,141,910	10,266,661	27,408,571	27.41	39,690,803	11,691,554	51,382,357	51.38
<b>Centre Totals</b>	<b>90,963,266</b>	<b>56,607,762</b>	<b>147,571,028</b>	<b>147.57</b>	<b>250,006,799</b>	<b>45,546,594</b>	<b>295,553,394</b>	<b>295.55</b>	<b>672,646,136</b>	<b>99,523,521</b>	<b>772,169,657</b>	<b>772.17</b>