

**JOINT SELECT COMMITTEE ON AUSTRALIA'S
IMMIGRATION DETENTION NETWORK**

Q13

Detention Centre Plans and Facilities

Question: What has been the cost – departmental and administered - of running each detention facility broken down for the past three financial years. Please provide a summary of operational expenses for each year?

Answer: The operating costs of running each detention facility for the past three years are summarised in the attached table.

* The \$m columns represents the total operational expenses for each financial year.

** Please note that some charges are across the network and can not be attributed to a specific centre.

*** Excluded community detention and capital costs

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Q13

02/08/11

Centres:	2008/09 Financial Year				2009/10 Financial Year				2010/11 Financial Year			
	Admin	Dept	Total	\$m	Admin	Dept	Total	\$m	Admin	Dept	Total	\$m
Adelaide APOD	3,073,277	289,287	3,362,564	3.36	2,647,224	196,623	2,843,847	2.84	2,861,864	429,522	3,291,386	3.29
Brisbane APOD					1,578,007	13,486	1,591,493	1.59	15,989,906	484,035	16,473,941	16.47
BITA	6,900,100	563,414	7,463,514	7.46	7,076,928	245,889	7,322,817	7.32	8,729,834	309,295	9,039,129	9.04
CIIDC	23,450,619	28,613,243	52,063,862	52.06	144,037,243	26,752,110	170,789,353	170.79	221,247,821	31,843,524	253,091,345	253.09
Curtin IDC					4,478,000	558,130	5,036,130	5.04	90,758,750	17,034,061	107,792,811	107.79
Darwin APOD									31,256,446	1,761,030	33,017,476	33.02
Darwin IDC	10,417,315	2,131,597	12,548,912	12.55	13,305,883	1,391,201	14,697,084	14.70	63,020,718	12,362,745	75,383,463	75.38
Inverbrackie					0	0	0	0.00	24,727,036	1,971,301	26,698,337	26.70
Leonora					1,347,502	130,179	1,477,681	1.48	39,148,765	5,941,138	45,089,903	45.09
MIDC	10,073,138	965,192	11,038,330	11.04	10,492,295	602,334	11,094,628	11.09	21,537,316	290,442	21,827,757	21.83
MITA	1,753,304	94,551	1,847,855	1.85	1,029,469	1,721,663	2,751,131	2.75	4,970,787	1,187,591	6,158,378	6.16
Pontville									314,884	112,798	427,682	0.43
PAIRH	0	322,226	322,226	0.32	1,668,500	801,985	2,470,485	2.47	11,411,251	2,183,042	13,594,293	13.59
PIDC	6,346,665	800,001	7,146,666	7.15	11,872,050	544,290	12,416,340	12.42	13,445,191	1,970,672	15,415,863	15.42
PIRH	1,725,323	12,243	1,737,566	1.74	1,732,751	14,518	1,747,269	1.75	463,397	145	463,542	0.46
Perth APOD									2,466,895	219,699	2,686,594	2.69
Scherger									44,968,185	4,946,364	49,914,549	49.91
VIRH	1,962,662	68,034	2,030,696	2.03	2,431,756	30,165	2,461,921	2.46	1,217,968	3,202	1,221,170	1.22
VIDC	25,257,924	3,903,754	29,161,678	29.16	29,167,281	2,277,363	31,444,644	31.44	33,408,095	4,394,963	37,803,058	37.80
Yongah Hills									37,863	237,746	275,609	0.28
Wickham Point									8,442	35,854	44,296	0.04
Pontville									314,884	112,798	427,682	0.43
Jandakot									649,035	0	649,035	0.65
Across Network	2,939	18,844,219	18,847,158	18.85	17,141,910	10,266,661	27,408,571	27.41	39,690,803	11,691,554	51,382,357	51.38
Centre Totals	90,963,266	56,607,762	147,571,028	147.57	250,006,799	45,546,594	295,553,394	295.55	672,646,136	99,523,521	772,169,657	772.17