Question:

List of all locations – where there has been no capital or fit-out costs for each facility, what are the lease/rental/occupation costs? Are these lease/rental/occupation costs included in departmental or administered costs in the budgets? What are these costs for each of the facilities not owned and/or operated by the department/government?

(Supplementary to Question 1)

Answer:

The following places of detention are located on Commonwealth property and therefore no rent or lease costs are paid:

- Christmas Island IDC (including Construction camp and Phosphate Hill)
- Maribyrnong IDC,
- Scherger IDC,
- Villawood IDC,
- Port Augusta IRH,
- Sydney IRH,
- Adelaide ITA,
- Brisbane ITA, and
- Melbourne ITA.

Curtin IDC and Northern IDC incurred capital and fit-out costs prior to occupancy. Both sites are located on Commonwealth property.

Perth IDC is a leased site, however, this was a designated place of detention prior to November 2007.

Perth IRH is a long term site lease which was paid up front prior to November 2007.

Payments made during financial year/s in relation to alternate places of detention are listed below.

	2006-07	2007-08	2008-09	2009-10	2010-11	Total
Ascot Quays, WA (#)				\$6 472	\$58 262	\$64 734
Asti Motel, NT (^)		\$686 879	\$41 581	\$304 171	\$4 450 473	\$5 483 104
Banksia Tourist Park, WA (*)					\$301 863	\$301 863
Botanic Garden, NT (#)	\$9 402					\$9 402

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Britton Street, SA (^)			\$18 264	\$16 952	\$16 400	\$51 616
Darwin Airport Lodge, NT (^)				\$445 368	\$17 299 446	\$17 744 814
Gwalia Lodge, WA (< ^)				\$415 657	\$12 012 509	\$12 428 166
Jandakot Airport Chalets, WA (^)					\$112 320	\$112 320
Virginia Palms, QLD (^)				\$425 644	\$3 588 408	\$4 014 052
Willare Road House, WA (>)					\$1 056	\$1 056
Grand Total	\$9 402	\$686 879	\$59 845	\$1 614 264	\$37 840 777	\$40 211 167

Note:

The above information is correct as at 30 June 2011.

All payments from the 2006-2007 financial year through to the 2008-2009 financial year were classified as Departmental expenditure. Payments from the 2009-2010 financial year onwards have been classified as Administered expenditure.

^{(&}lt;) JSC Q1 listed Leonora and Gwalia Lodge - these are the same APOD.

^(#) Adhoc booking for individual rooms

^(*) Block booking for individual rooms

^(^) Block booking for complete site (>) Block booking for complete site – primarily staff accommodation, however, in urgent situations this is used to accommodate clients.