Section 3: Australian Labor Party –
election commitments

Summary of the Australian Labor Party’s election commitments

The ALP’s total combined election commitments are estimated to increase the underlying cash balance by $9.5 million over the 2013-14 Budget forward estimates period. This reflects a net decrease in receipts of $202.9 million and a net decrease in payments of $212.4 million.

The ALP’s total combined election commitments are estimated to increase the fiscal balance by $15.4 million over the 2013-14 Budget forward estimates period. This reflects a net decrease in revenue of $202.9 million and a net decrease in expenses of $218.3 million.

The Parliamentary Budget Officer’s final list of the Australian Labor Party election commitments and their total combined financial impact on the Commonwealth budget estimates is set out below in **table 2.** This table is presented on the basis submitted by the ALP and reflects the portfolio structure at the time of the 2013 general election.

Major contributions to the budget impact

The largest of the ALP election commitments is *Better Schools: Before and After*, involving $449.9 million in spending over the forward estimates on funding for schools to expand outside school hours care. The next largest ALP election commitment is the *South Australian River Murray Sustainability Program*, involving $230.5 million in spending on the River Murrayover the same period. Both of these election commitments have a zero net impact on the budget over the forward estimates as they are fully offset by funding already accounted for at the time of the Pre-Election Economic and Fiscal Outlook 2013 (PEFO).

The costs of many of the ALP election commitments are offset by a redirection of uncommitted funds. This involves the reallocation of spending that was previously provisioned for in the budget, but yet to be contractually committed.

Impacts on headline cash and net worth

The ALP’s total combined election commitments would increase the headline cash balance by $9.5 million over the 2013-14 Budget forward estimates period. This is the same as the impact on the underlying cash balance.

There is no additional impact on net worth from the ALP’s election commitments.

Longer term budget impacts

The ALP election commitment *New Car Plan for the 2020s* would result in a significant decrease to the underlying cash balance and fiscal balance beyond the forward estimates. While having no impact over the forward estimates, this election commitment would increase capped funding under the Automotive Transformation Scheme by $500 million over four years from 2017-18.

The ALP election commitment *Establish a High Speed Rail Authority* could result in significant budget impacts beyond the forward estimates. This would depend on the final specification of any policy to construct high speed rail on the east coast of Australia.

Interaction of election commitments

It is not expected that any ALP election commitments would result in significant interactions if they were implemented in concert.

Costing documentation

In cases where the ALP has advised that the funding associated with an ALP election commitment is a fixed amount, costing documentation for these election commitments is not included in this report.  The same approach has been adopted in relation to election commitments which the ALP has indicated would be implemented within existing resources and therefore have a zero financial impact over the forward estimates.  For these election commitments, the Parliamentary Budget Officer has made an assessment and satisfied himself that funding is available for these commitments.

Costing documentation for all election commitments for which funding is not based on fixed amounts can be found at **Attachment B**.

Table 2: Australian Labor Party – financial impact of election commitments

|  |  |  | **Impact on underlying cash balance ($m)** | **Impact on fiscal balance ($m)** |
| --- | --- | --- | --- | --- |
| **Ref #** | **Election commitment** | **Source** | **2013-14** | **2014-15** | **2015-16** | **2016-17** | **Total** | **2013-14** | **2014-15** | **2015-16** | **2016-17** | **Total** |
| ***Measures confirmed in the Economic Statement***[[1]](#endnote-1) |  |  |  |  |  |  |  |  |  |  |
|  | Fair Go for Farmers - National Register of Foreign Ownership of Agricultural Land | 2013 Economic Statement | -1.3 | -0.9 | -0.5 | -0.5 | -3.2 | -1.3 | -0.9 | -0.5 | -0.5 | -3.2 |
|  | Australian Commission for Law Enforcement Integrity additional funding | 2013 Economic Statement | -1.2 | -2.2 | -2.3 | -2.3 | -8.0 | -1.2 | -2.2 | -2.3 | -2.3 | -8.0 |
|  | Boost For World Class Australian ICT Research | 2013 Economic Statement | - | - | -42.0 | - | -42.0 | - | - | -42.0 | - | -42.0 |
|  | Digital Business Kits | 2013 Economic Statement | - | - | - | - | - | - | - | - | - | - |
|  | Centre for Quality Teaching and Learning at the University of Canberra | 2013 Economic Statement | - | - | - | - | - | - | - | - | - | - |
|  | Bureau of Meteorology's capacity to respond to extreme weather - frontline services and supercomputing capability and natural disasters | 2013 Economic Statement | -17.6 | -12.4 | -13.3 | -15.3 | -58.5 | -17.6 | -12.4 | -13.3 | -15.3 | -58.5 |
|  | South Australian River Murray Sustainability Program | 2013 Economic Statement | -30.2 | -55.1 | -80.1 | -65.1 | -230.5 | -30.2 | -55.1 | -80.1 | -65.1 | -230.5 |
|  | *Measures confirmed in the Economic Statement* | *-50.3* | *-70.6* | *-138.2* | *-83.2* | -342.2 | *-50.3* | *-70.6* | *-138.2* | *-83.2* | -342.2 |
|  | *Provision in the Economic Statement* |  | *50.3* | *70.6* | *138.2* | *83.2* | 342.2 | *50.3* | *70.6* | *138.2* | *83.2* | 342.2 |
| ***Net impact of measures confirmed in the Economic Statement*** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Measures confirmed in the Pre-Election Economic and Fiscal Outlook[[2]](#endnote-2)*** |   |   |   |   |   |   |   |   |   |   |
|  | Extend the Secure Schools Program | Pre-Election Economic and Fiscal Outlook 2013 | -10.0 | - | - | - | -10.0 | -10.0 | - | - | - | -10.0 |
|  | Extend the Forestry Workers Assistance Project delivered by ForestWorks | Pre-Election Economic and Fiscal Outlook 2013 | - | -1.2 | -1.2 | - | -2.4 | - | -1.2 | -1.2 | - | -2.4 |
|  | Extend Teach for Australia[[3]](#endnote-3) | Pre-Election Economic and Fiscal Outlook 2013 | -4.4 | -6.5 | -7.6 | -3.3 | -21.8 | -4.4 | -6.5 | -7.6 | -3.3 | -21.8 |
|  | Initiatives Supporting Innovation in Teacher Education (InSITE) | Pre-Election Economic and Fiscal Outlook 2013 | -0.8 | -1.9 | -2.8 | -2.6 | -8.1 | -0.8 | -1.9 | -2.8 | -2.6 | -8.1 |
|  | Additional funding for the Parliament and Civics Education Rebate program | Pre-Election Economic and Fiscal Outlook 2013 | -1.4 | -1.6 | -1.7 | -1.8 | -6.5 | -1.4 | -1.6 | -1.7 | -1.8 | -6.5 |
|  | Expand Foundation for Young Australians' Safe Schools Coalition program | Pre-Election Economic and Fiscal Outlook 2013 | -2.0 | -2.0 | -2.0 | -2.0 | -8.0 | -2.0 | -2.0 | -2.0 | -2.0 | -8.0 |
|  | Strengthen the Transition to Independent Living Allowance | Pre-Election Economic and Fiscal Outlook 2013 | - | - | - | - | - | - | - | - | - | - |
|  | Action Plan for Foetal Alcohol Spectrum Disorder[[4]](#endnote-4) | Pre-Election Economic and Fiscal Outlook 2013 | -5.6 | -6.8 | -5.3 | -2.3 | -20.0 | -5.6 | -6.8 | -5.3 | -2.3 | -20.0 |
|  | Prevention Program and Research to Address Increasing Rates of Sexually Transmissible Infections and Blood Borne Viruses | Pre-Election Economic and Fiscal Outlook 2013 | -9.5 | -7.3 | -4.3 | -3.9 | -25.0 | -9.5 | -7.3 | -4.3 | -3.9 | -25.0 |
|  | Aged Care - support for culturally and linguistically diverse communities | Pre-Election Economic and Fiscal Outlook 2013 | -2.7 | -5.2 | -12.1 | -12.4 | -32.5 | -2.7 | -5.2 | -12.1 | -12.4 | -32.5 |
|  | Epworth Health Care Geelong hospital - complex care unit | Pre-Election Economic and Fiscal Outlook 2013 | - | - | - | - | - | - | - | - | - | - |
|  | Redevelopment of the Victorian Eye and Ear Hospital | Pre-Election Economic and Fiscal Outlook 2013 | - | -50.0 | -50.0 | - | -100.0 | - | -50.0 | -50.0 | - | -100.0 |
|  | Extend the Small Business Superannuation Clearing House to businesses with less than 100 employees5 | Pre-Election Economic and Fiscal Outlook 2013 | -2.7 | -0.9 | -0.5 | -0.6 | -4.7 | -2.7 | -0.9 | -0.5 | -0.6 | -4.8 |
|   | Streamline administrative requirements for small businesses under the Paid Parental Leave scheme[[5]](#endnote-5) | Pre-Election Economic and Fiscal Outlook 2013 | -7.8 | -1.0 | -0.8 | -0.8 | -10.4 | -7.9 | -1.0 | -0.8 | -0.8 | -10.5 |
|   | Extra Support for the Car Industry | Pre-Election Economic and Fiscal Outlook 2013 | -100.0 | -100.0 | - | - | -200.0 | -100.0 | -100.0 | - | - | -200.0 |
|   | Investment in Toyota Australia's Future | Pre-Election Economic and Fiscal Outlook 2013 | -6.9 | -18.7 | -1.0 | -1.0 | -27.6 | -6.9 | -18.7 | -1.0 | -1.0 | -27.6 |
|   | Manufacturing Skills Plus | Pre-Election Economic and Fiscal Outlook 2013 | -17.8 | -17.8 | - | - | -35.6 | -17.8 | -17.8 | - | - | -35.6 |
|   | Skilling for Better Services | Pre-Election Economic and Fiscal Outlook 2013 | -15.3 | -15.3 | - | - | -30.6 | -15.3 | -15.3 | - | - | -30.6 |
|   | A New Way - Step into Skills | Pre-Election Economic and Fiscal Outlook 2013 | -8.7 | -17.5 | -8.8 | - | -35.0 | -8.7 | -17.5 | -8.8 | - | -35.0 |
|   | Strengthening Australia's Search & Rescue Service | Pre-Election Economic and Fiscal Outlook 2013 | -3.2 | -1.8 | -2.9 | -11.1 | -19.0 | -3.2 | -1.8 | -2.9 | -11.1 | -19.0 |
|   | Major Upgrade of Brookvale Oval6 | Pre-Election Economic and Fiscal Outlook 2013 | -5.0 | -5.0 | - | - | -10.0 | -5.0 | -5.0 | - | - | -10.0 |
|   | Heffron Park - High Performance Community Centre6 | Pre-Election Economic and Fiscal Outlook 2013 | -11.2 | -4.8 | - | - | -16.0 | -11.2 | -4.8 | - | - | -16.0 |
|   | Football and netball funding for the NT[[6]](#endnote-6) | Pre-Election Economic and Fiscal Outlook 2013 | -0.3 | -0.6 | - | - | -0.9 | -0.3 | -0.6 | - | - | -0.9 |
|   | Upgrade of the Brisbane Inner North Sporting Community6 | Pre-Election Economic and Fiscal Outlook 2013 | -0.7 | -0.1 | - | - | -0.8 | -0.7 | -0.1 | - | - | -0.8 |
|   | Upgrade of Meakin Park Junior Sporting Association facilities6 | Pre-Election Economic and Fiscal Outlook 2013 | -0.5 | -0.1 | - | - | -0.5 | -0.5 | -0.1 | - | - | -0.5 |
|   | Upgrade of the Peninsula Strikers Football Club6 | Pre-Election Economic and Fiscal Outlook 2013 | -0.1 | .. | - | - | -0.1 | -0.1 | .. | - | - | -0.1 |
|   | Development of the Pilbara's first green grass golf course6 | Pre-Election Economic and Fiscal Outlook 2013 | -0.4 | .. | - | - | -0.4 | -0.4 | .. | - | - | -0.4 |
|   | Enhancing our Creative Engagement with Asia - scholarships between Australian and Asian arts centres | Pre-Election Economic and Fiscal Outlook 2013 | -0.5 | -0.5 | -0.5 | -0.5 | -1.8 | -0.5 | -0.5 | -0.5 | -0.5 | -1.8 |
|   | Upgrade of the Adelaide Airport Stadium (Thebarton Oval) 6 | Pre-Election Economic and Fiscal Outlook 2013 | -4.6 | -2.0 | - | - | -6.6 | -4.6 | -2.0 | - | - | -6.6 |
|  | *Measures confirmed in the Pre-Election Economic and Fiscal Outlook* | *-222.0* | *-268.6* | *-101.4* | *-42.4* | *-634.4* | *-222.1* | *-268.6* | *-101.5* | *-42.4* | *-634.6* |
|  | *Provision in the Pre-Election Economic and Fiscal Outlook* | *222.0* | *268.6* | *101.4* | *42.4* | *634.4* | *222.1* | *268.6* | *101.5* | *42.4* | *634.6* |
| ***Net impact of measures confirmed in the Pre-Election Economic and Fiscal Outlook*** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Measures from Funds identified in the Economic Statement and the Pre-Election Economic and Fiscal Outlook*** |   |   |   |   |   |   |   |   |   |   |
|  | *Economic Competitiveness Fund* |  |   |   |   |   |   |   |   |   |   |   |
|  | Small Business NBN Innovation Fund[[7]](#endnote-7) | [NBN Unleashing the Full Potential of Melbourne Businesses](http://www.alp.org.au/cm8_260813) | -2.0 | -3.0 | -3.0 | -2.0 | -10.0 | -2.0 | -3.0 | -3.0 | -2.0 | -10.0 |
|  | A Bigger Say For Small Business - small business advisor to the Fair Work Ombudsman7 | [A Bigger Say for Small Business](http://www.kevinrudd.org.au/latest1_240813) | -0.2 | -0.3 | -0.3 | -0.3 | -1.1 | -0.2 | -0.3 | -0.3 | -0.3 | -1.1 |
|  | A Bigger Say For Small Business - creating a Small Business Consultative Council[[8]](#endnote-8) | [A Bigger Say for Small Business](http://www.kevinrudd.org.au/latest1_240813) | - | - | - | - | - | - | - | - | - | - |
|  | A Bigger Say For Small Business - New funding for the Council of Small Business Organisations of Australia7 | [A Bigger Say for Small Business](http://www.kevinrudd.org.au/latest1_240813) | -0.2 | -0.2 | - | - | -0.4 | -0.2 | -0.2 | - | - | -0.4 |
|  | Permanent funding for the Small Business Commissioner7 | [A Bigger Say for Small Business](http://www.kevinrudd.org.au/latest1_240813) | - | - | - | -0.5 | -0.5 | - | - | - | -0.5 | -0.5 |
|  | Suburban Jobs Fund7 | [Building Cities for the Future](http://www.kevinrudd.org.au/latest1_300813) | - | -7.0 | -7.0 | -7.0 | -21.0 | - | -7.0 | -7.0 | -7.0 | -21.0 |
|  | Growing the North: Expand the Ord Irrigation Scheme Stage 34, 7 | [Growing the North: A Plan for Northern Australia](http://d3n8a8pro7vhmx.cloudfront.net/australianlaborparty/pages/995/attachments/original/1376694666/MR_-_Growing_the_North.pdf) | -10.0 | - | - | - | -10.0 | -10.0 | - | - | - | -10.0 |
|  | Jobs, Training and Apprenticeship Guarantee - Jobs and Training Boards7 | [Labor’s Jobs, Training and Apprenticeship Guarantee: Jobs and Training Australia](http://www.alp.org.au/cm3_010913) | -10.7 | -19.0 | - | - | -29.7 | -10.7 | -19.0 | - | - | -29.7 |
|  | Small Business Investment Boost | [Rudd Labor Government Delivers Small Business Tax Relief](http://www.alp.org.au/cm7_010913) | -28.5 | -0.5 | -19.7 | -20.2 | -68.9 | -28.5 | -0.5 | -19.7 | -20.2 | -68.9 |
|  | *Commitments from Economic Competitiveness Fund* | *-51.6* | *-30.0* | *-30.0* | *-30.0* | *-141.6* | *-51.6* | *-30.0* | *-30.0* | *-30.0* | *-141.6* |
|  | *Provision for Economic Competitiveness Fund in 2013 Economic Statement* | *25.0* | *25.0* | *25.0* | *25.0* | *100.0* | *25.0* | *25.0* | *25.0* | *25.0* | *100.0* |
|  | *Provision for Economic Competitiveness Fund in PEFO* | *26.6* | *5.0* | *5.0* | *5.0* | *41.6* | *26.6* | *5.0* | *5.0* | *5.0* | *41.6* |
|  | *Net impact of commitments from Economic Competitiveness Fund* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* |
|  | *Building Stronger Communities Fund* |  |  |  |  |  |  |  |  |  |  |
|  | Better Schools: Before and After7 | [Better Schools: Before and After](http://www.kevinrudd.org.au/latest1_050813) | -52.7 | -102.8 | -127.3 | -167.2 | -449.9 | -52.7 | -102.8 | -127.3 | -167.2 | -449.9 |
|  | Quality upgrades to child care centres in Darwin and Palmerston7 | [Better Facilities for Darwin and Palmerston's Youngest](http://www.kevinrudd.org.au/latest5_310813) | -0.5 | -0.5 | - | - | -1.0 | -0.5 | -0.5 | - | - | -1.0 |
|  | Kick-start the Stadium Northern Australia project4, 7 | [Labor Backs Stadium Northern Australia](http://www.kevinrudd.org.au/latest1_020913) | -15.0 | - | - | - | -15.0 | -15.0 | - | - | - | -15.0 |
|  | Boosting Tools for your Trade  | [Boosting Tools for Trade](http://www.alp.org.au/cm2_010913) | -9.5 | -0.1 | -0.4 | -5.6 | -15.6 | -9.5 | -0.1 | -0.4 | -5.6 | -15.6 |
|  | Small Business Investment Boost | [Rudd Labor Government Delivers Small Business Tax Relief](http://www.alp.org.au/cm7_010913) | -5.3 | -4.5 | -5.3 | -5.1 | -20.1 | -5.3 | -4.5 | -5.3 | -5.1 | -20.1 |
| ALP079 | Superannuation - NSW Police Force | [Rudd Labor Government Assists NSW Police to Save More For Their Retirement](http://www.alp.org.au/cm13_040913) | - | -0.2 | -1.1 | -1.6 | -2.9 | - | -0.2 | -1.1 | -1.6 | -2.9 |
|  | Glenelg Foreshore7 | [Funding Secured for Glenelg](http://www.alp.org.au/cm15_040913) | -0.3 | -0.3 | - | - | -0.5 | -0.3 | -0.3 | - | - | -0.5 |
|  | *Commitments from Building Stronger Communities Fund* | *-83.2* | *-108.4* | *-134.1* | *-179.5* | *-505.0* | *-83.2* | *-108.4* | *-134.1* | *-179.5* | *-505.0* |
|  | *Provision for Building Stronger Communities Fund in 2013 Economic Statement* | *75.0* | *100.0* | *125.0* | *175.0* | *475.0* | *75.0* | *100.0* | *125.0* | *175.0* | *475.0* |
|  | *Provision for Building Stronger Communities Fund in PEFO* | *29.5* | *7.9* | *7.9* | *7.9* | *53.2* | *29.5* | *7.9* | *7.9* | *7.9* | *53.2* |
|  | *Uncommitted funding remaining in Building Stronger Communities Fund* | *21.2* | *0.0* | *0.0* | *1.8* | *23.0* | *21.2* | *0.0* | *0.0* | *1.8* | *23.0* |
|  | *Net impact of commitments from Building Stronger Communities Fund* | *0.0* | *-0.5* | *-1.1* | *1.6* | *0.0* | *0.0* | *-0.5* | *-1.1* | *1.6* | *0.0* |
|  | *Healthier Communities - priority infrastructure program* |  |  |  |  |  |  |  |  |  |  |
|   | Ambulatory care unit at the Grafton Base Hospital4, 7 | [$10 Million for Grafton Hospital to Boost Page Health Services](http://www.alp.org.au/cm26_270813) | -6.0 | -4.0 | - | - | -10.0 | -6.0 | -4.0 | - | - | -10.0 |
|   | Feasibility study for Adelaide Women's and Children's Hospital redevelopment scoping study7 | [First Step Towards an Expanded Future for the Women's and Children's Hospital](http://www.alp.org.au/cm43_300813) | -0.2 | - | - | - | -0.2 | -0.2 | - | - | - | -0.2 |
|   | Lorne Community Hospital medical staff accommodation7 | [Federal Labor Delivers Much Needed Lorne Community Hospital Upgrade](http://www.alp.org.au/cm59_300813) | -0.2 | - | - | - | -0.2 | -0.2 | - | - | - | -0.2 |
|   | Wyong Hospital neo-natal resuscitation trolley4, 7 | [Healthier Communities - Priority Infrastructure](http://electioncostings.gov.au/files/2013/08/ALP038_Finance-Healthier-Communities1.pdf) | .. | - | - | - | .. | .. | - | - | - | .. |
|  | *Commitments from Healthier Communities - priority infrastructure program* | *-6.4* | *-4.0* | *0.0* | *0.0* | *-10.4* | *-6.4* | *-4.0* | *0.0* | *0.0* | *-10.4* |
|  | *Provision for Healthier Communities - priority infrastructure program in PEFO* | *8.0* | *19.0* | *0.0* | *0.0* | *27.0* | *8.0* | *19.0* | *0.0* | *0.0* | *27.0* |
|  | *Net impact of commitments from Healthier Communities - priority infrastructure program* | *1.6* | *15.0* | *0.0* | *0.0* | *16.6* | *1.6* | *15.0* | *0.0* | *0.0* | *16.6* |
|  | *Priority Health Initiatives* |  |  |  |  |  |  |  |  |  |  |  |
|   | Westmead Hospital7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | - | -40.0 | -40.0 | -20.0 | -100.0 | - | -40.0 | -40.0 | -20.0 | -100.0 |
|   | Flinders Medical Centre - Neonatal Care7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | -5.0 | -5.0 | -5.0 | - | -15.0 | -5.0 | -5.0 | -5.0 | - | -15.0 |
|   | Nepean Hospital - linear accelator/mammogram machine7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | - | -10.0 | - | - | -10.0 | - | -10.0 | - | - | -10.0 |
|   | Mt Druitt - full licence7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | - | -2.0 | -2.0 | -2.0 | -6.0 | - | -2.0 | -2.0 | -2.0 | -6.0 |
|   | Millenium Institute – redevelopment7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | -6.0 | -6.0 | - | - | -12.0 | -6.0 | -6.0 | - | - | -12.0 |
|   | Children's Medical Research Institute – redevelopment7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | -5.0 | -5.0 | - | - | -10.0 | -5.0 | -5.0 | - | - | -10.0 |
|   | WA cancer specialist workforce7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | -2.0 | -2.0 | -3.0 | -3.0 | -10.0 | -2.0 | -2.0 | -3.0 | -3.0 | -10.0 |
|   | Chemotherapy chairs for RPA, Prince Charles and Royal Brisbane hospitals7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | -1.0 | -3.0 | -3.0 | -3.0 | -10.0 | -1.0 | -3.0 | -3.0 | -3.0 | -10.0 |
|   | Stroke care coordinators in Medicare Local networks7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | -5.0 | -15.0 | -15.0 | -15.0 | -50.0 | -5.0 | -15.0 | -15.0 | -15.0 | -50.0 |
|   | Cancer Care Nurse Coordinators in Regional Australia7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | -2.9 | -3.3 | -3.8 | -5.1 | -15.1 | -2.9 | -3.3 | -3.8 | -5.1 | -15.1 |
|   | St George Hospital Redevelopment7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | - | -17.0 | -5.0 | - | -22.0 | - | -17.0 | -5.0 | - | -22.0 |
|   | Emergency Funding for Biala Community Health Centre7 | [Priority health Initiatives](http://electioncostings.gov.au/files/2013/08/ALP041_Finance-Priority-Health-Initiatives1.pdf) | -3.5 | - | - | - | -3.5 | -3.5 | - | - | - | -3.5 |
|  | *Commitments from Priority Health Initiatives* | *-30.4* | *-108.3* | *-76.8* | *-48.1* | *-263.6* | *-30.4* | *-108.3* | *-76.8* | *-48.1* | *-263.6* |
|  | *Provision for Priority Health Initiatives in PEFO* | *23.8* | *106.8* | *83.3* | *51.6* | *265.5* | *23.8* | *106.8* | *83.3* | *51.6* | *265.5* |
|  | *Net impact of commitments from Priority Health Initiatives* | *-6.6* | *-1.5* | *6.5* | *3.5* | *1.9* | *-6.6* | *-1.5* | *6.5* | *3.5* | *1.9* |
|   | Regional Development Projects in Northern Australia7 | [Budget Impact of Federal Labor Commitments](http://www.aph.gov.au/~/media/05%20About%20Parliament/54%20Parliamentary%20Depts/548%20Parliamentary%20Budget%20Office/Post-election%20report/ALP%202013%20election%20commitments.ashx) | -9.0 | -18.0 | -9.0 | -2.0 | -38.0 | -9.0 | -18.0 | -9.0 | -2.0 | -38.0 |
|   | *Commitments from Regional Development Projects in Northern Australia* | *-9.0* | *-18.0* | *-9.0* | *-2.0* | *-38.0* | *-9.0* | *-18.0* | *-9.0* | *-2.0* | *-38.0* |
|   | *Uncommitted funds in Regional Development Projects in Northern Australia* | *9.0* | *18.0* | *9.0* | *2.0* | *38.0* | *9.0* | *18.0* | *9.0* | *2.0* | *38.0* |
|  | *Net impact of commitments from Regional Development Projects in Northern Australia* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* |
|   | Sporting Communities Initiative7, [[9]](#endnote-9) | [Sporting Communities Initiatives - Projects](http://electioncostings.gov.au/files/2013/09/ALP067_Finance-Sporting-Communities-Initiatives-Projects1.pdf) | -1.9 | -16.4 | - | - | -18.3 | -1.9 | -16.4 | - | - | -18.3 |
|  | *Commitments from Sporting Communities Initiative* | *-1.9* | *-16.4* | *0.0* | *0.0* | *-18.3* | *-1.9* | *-16.4* | *0.0* | *0.0* | *-18.3* |
|  | *Uncommitted funds in Sporting Communities Initiative9* | *1.9* | *16.4* | *0.0* | *0.0* | *18.3* | *1.9* | *16.4* | *0.0* | *0.0* | *18.3* |
|  | *Net impact of commitments from Sporting Communities Initiative* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* |
| ***Subtotal - Measures from Funds identified in the Economic Statement and the Pre‑Election Economic and Fiscal Outlook*** | **-5.0** | **13.0** | **5.4** | **5.1** | **18.5** | **-5.0** | **13.1** | **5.3** | **5.1** | **18.5** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| ***additional labor election commitments*** |  |  |  |  |  |  |  |  |  |  |  |
|  | *Agriculture, Fisheries and Forestry* |  |  |  |  |  |  |  |  |  |  |  |
|   | Community Weed Management Fund4,7 | [Labor to Deliver New Community Weed Management Fund](http://www.alp.org.au/cm18_130813) | -1.0 | -5.0 | -7.0 | -7.0 | -20.0 | -1.0 | -5.0 | -7.0 | -7.0 | -20.0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Beetroot factory study in the Lockyer Valley7 | [Labor supports beetroot factory study in the Lockyer](http://www.alp.org.au/cm2_220813) | -0.1 | - | - | - | -0.1 | -0.1 | - | - | - | -0.1 |
|   | Fair Go for Farmers - independent mediator to negotiate a Food and Grocery Code of Conduct7 | [Labor's Fair Go For Farmers](http://www.alp.org.au/cm3_280813) | -0.1 | -0.1 | - | - | -0.2 | -0.1 | -0.1 | - | - | -0.2 |
|   | Fair Go for Farmers - set of standardised contracts for produce supply8 | [Labor's Fair Go For Farmers](http://www.alp.org.au/cm3_280813) | - | - | - | - | - | - | - | - | - | - |
|   | Assist Simplot growers through on farm productivity trial7 | [Federal Labor to Secure Future of Simplot Growers Through On Farm Productivity Trial](http://electioncostings.gov.au/files/2013/09/ALP065_Finance-Simplot-Growers.pdf) | -3.0 | -3.5 | -3.5 | - | -10.0 | -3.0 | -3.5 | -3.5 | - | -10.0 |
|   | Continued roll-out of southern highlands irrigation scheme4, 7 | [Southern Highlands Irrigation Scheme gets Government Boost](http://www.alp.org.au/cm25_030913) | - | -4.0 | -10.8 | - | -14.8 | - | -4.0 | -10.8 | - | -14.8 |
|   | Centre for Regional and Rural Futures7 | [$13.5 Million Centre for More Productive Australian Agriculture](http://www.alp.org.au/cm31_030913) | -1.0 | -2.0 | -2.0 | - | -5.0 | -1.0 | -2.0 | -2.0 | - | -5.0 |
|   | Food and Agricultural Careers Plan – 20 Agriculture and Food Job Expos7 | [Planting the Seeds for Australia's Farming Future](http://www.alp.org.au/cm2_040913) | -2.0 | -2.0 | -2.5 | - | -6.5 | -2.0 | -2.0 | -2.5 | - | -6.5 |
|  | *Agriculture, Fisheries and Forestry commitments* | *-7.2* | *-16.6* | *-25.8* | *-7.0* | *-56.6* | *-7.2* | *-16.6* | *-25.8* | *-7.0* | *-56.6* |
|  | *Redirections from uncommitted funds* *[[10]](#endnote-10), [[11]](#endnote-11)* | *7.2* | *16.6* | *25.8* | *7.0* | *56.6* | *7.2* | *16.6* | *25.8* | *7.0* | *56.6* |
|  | *Net impact - Agriculture, Fisheries and Forestry portfolio* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* |
|  | *Broadband, Communications and the Digital Economy* |  |  |  |  |  |  |  |  |  |  |
|  | Fibre to the Football7 | [Fibre to the Football](http://www.alp.org.au/cm16_240813) | -0.2 | - | - | - | -0.2 | -0.2 | - | - | - | -0.2 |
|  | NBN: Connecting Classrooms7 | [NBN: Connecting Classrooms Fund](http://www.kevinrudd.org.au/latest1_280813) | -3.0 | -7.0 | -5.0 | -5.0 | -20.0 | -3.0 | -7.0 | -5.0 | -5.0 | -20.0 |
|  | *Broadband, Communications and the Digital Economy commitments* | *-3.2* | *-7.0* | *-5.0* | *-5.0* | *-20.2* | *-3.2* | *-7.0* | *-5.0* | *-5.0* | *-20.2* |
|  | *Redirections from uncommitted funds10, [[12]](#endnote-12)* | *3.2* | *7.0* | *5.0* | *5.0* | *20.2* | *3.2* | *7.0* | *5.0* | *5.0* | *20.2* |
|  | *Net impact - Broadband, Communications and the Digital Economy portfolio* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* |
|  | *Defence* |  |  |  |  |  |  |  |  |  |  |
| ALP007 | Defence families to receive health assistance | [Defence Families to Receive Health Assistance](http://www.alp.org.au/cm17_160813) | -23.8 | -45.7 | -46.9 | -48.0 | -164.4 | -23.8 | -45.7 | -46.9 | -48.0 | -164.4 |
|  | Establish a Future Navy Taskforce7 | [Deploying Australia's Navy to Secure Our Nation](http://www.kevinrudd.org.au/latest1_270813) | -0.3 | -3.8 | -1.0 | - | -5.0 | -0.3 | -3.8 | -1.0 | - | -5.0 |
|  | Bring forward acquisition of supply ships8 | [Labor Delivers Capability for Defence and Certainty for Australian Shipbuilding Industry](http://www.kevinrudd.org.au/latest2_290813) | - | - | - | - | - | - | - | - | - | - |
|  | Confirm construction of 12 future submarines8 | [Labor Delivers Capability for Defence and Certainty for Australian Shipbuilding Industry](http://www.kevinrudd.org.au/latest2_290813) | - | - | - | - | - | - | - | - | - | - |
|  | *Defence commitments* |  | *-24.1* | *-49.5* | *-47.9* | *-48.0* | *-169.4* | *-24.1* | *-49.5* | *-47.9* | *-48.0* | *-169.4* |
|  | *Redirections from uncommitted funds10, [[13]](#endnote-13)* | *24.1* | *49.5* | *47.9* | *48.0* | *169.4* | *24.1* | *49.5* | *47.9* | *48.0* | *169.4* |
|  | *Net impact - Defence portfolio* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* |
|  | *Education, Employment and Workplace Relations* |  |  |  |  |  |  |  |  |  |  |
|  | Better Schools: Before and After - Mychild website revamp7 | [Helping Hand for Parents on Outside School Hours Care](http://www.kevinrudd.org.au/latest4_070813) | -1.1 | -0.9 | - | - | -2.0 | -1.1 | -0.9 | - | - | -2.0 |
|  | Workplace Health and Safety Fund7 | [Statement on Government Action on Home Insulation Program](http://www.alp.org.au/cm16_090713) | -1.0 | - | - | - | -1.0 | -1.0 | - | - | - | -1.0 |
|  | Trade Training Centres7 | [$209.8 million for 137 new trade training centres](http://www.kevinrudd.org.au/latest2_140813) | -40.0 | -84.8 | -85.0 | - | -209.8 | -40.0 | -84.8 | -85.0 | - | -209.8 |
|  | Include dyslexia and other learning difficulties in the Nationally Consistent Collection of Data on School Students with Disability8 | [Making It Count for Students with Dyslexia and Learning Difficulties](http://www.alp.org.au/cm11_230813) | - | - | - | - | - | - | - | - | - | - |
|  | Community language schools7 | [$6 million for Community language Schools](http://www.alp.org.au/cm12_310813) | -0.8 | -1.8 | -1.8 | -1.8 | -6.0 | -0.8 | -1.8 | -1.8 | -1.8 | -6.0 |
|  | Jobs, Training and Apprenticeship Guarantee - Jobs and Training Boards7 | [Labor’s Jobs, Training and Apprenticeship Guarantee: Jobs and Training Australia](http://www.alp.org.au/cm3_010913) | -11.3 | -23.1 | - | - | -34.4 | -11.3 | -23.1 | - | - | -34.4 |
|  | Go foundation – contribution7 | [Rudd Says It's Good to Go!](http://www.alp.org.au/cm0_040913) | -0.2 | - | - | - | -0.2 | -0.2 | - | - | - | -0.2 |
|  | *Education, Employment and Workplace Relations commitments* | *-54.3* | *-110.6* | *-86.8* | *-1.8* | *-253.4* | *-54.3* | *-110.6* | *-86.8* | *-1.8* | *-253.4* |
|  | *Redirections from uncommitted funds10, [[14]](#endnote-14)* | *53.6* | *111.1* | *86.8* | *1.8* | *253.2* | *53.6* | *111.1* | *86.8* | *1.8* | *253.2* |
|  | *Net impact - Education, Employment and Workplace Relations portfolio* | *-0.7* | *0.6* | *0.0* | *0.0* | *-0.1* | *-0.7* | *0.6* | *0.0* | *0.0* | *-0.1* |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Families, Housing, Community Services and Indigenous Affairs* |  |  |  |  |  |  |  |  |  |  |
|  | National Domestic Violence Crisis Service funding boost7 | [National Domestic Violence Crisis Service Gets Funding Boost](http://www.alp.org.au/cm3_080813) | -5.1 | -7.8 | -7.8 | -7.8 | -28.5 | -5.1 | -7.8 | -7.8 | -7.8 | -28.5 |
|  | Upgrades for the Mutitjulu Health Clinic7 | [Labor Supporting Health Care at Mutitjulu](http://www.alp.org.au/cm30_120813) | -1.0 | - | - | - | -1.0 | -1.0 | - | - | - | -1.0 |
| ALP014 | Boosting childhood immunisation rates across Australia | [New rules for vaccine refusers in a boost for childhood immunisation](http://www.kevinrudd.org.au/latest2_180813) | - | - | 6.2 | 6.0 | 12.2 | - | 6.2 | 6.0 | 5.9 | 18.1 |
| ALP022 | Extend and boost support for Melbourne's five Adventure Playgrounds | [$3 Million Boost for Melbourne's Inner City Children](http://www.alp.org.au/cm18_230813) | -0.1 | -0.8 | -0.8 | -0.8 | -2.5 | -0.1 | -0.8 | -0.8 | -0.8 | -2.5 |
|  | Additional support for people with disability, their carers and families7 | [$10 million in Additional Support for people with Disability and Carers](http://www.alp.org.au/cm32_300813) | - | -5.1 | -2.4 | -2.4 | -10.0 | - | -5.1 | -2.4 | -2.4 | -10.0 |
|  | Additional funding for social media campaign to reduce violence against women7 | [Social Media Campaign to Reduce Violence Against Women](http://www.alp.org.au/cm33_300813) | -2.5 | -1.5 | -1.5 | -1.5 | -7.0 | -2.5 | -1.5 | -1.5 | -1.5 | -7.0 |
|  | Supporting the Touched by Olivia Foundation to deliver more inclusive playgrounds7 | [Federal Labor Supporting the Touch By Olivia Foundation to Deliver More Inclusive Playgrounds](http://www.alp.org.au/cm38_300813) | -0.1 | - | - | - | -0.1 | -0.1 | - | - | - | -0.1 |
|  | *Families, Housing, Community Services and Indigenous Affairs commitments* | *-8.8* | *-15.2* | *-6.3* | *-6.6* | *-36.9* | *-8.8* | *-9.0* | *-6.5* | *-6.7* | *-31.0* |
|  | *Redirections from uncommitted funds10, [[15]](#endnote-15)* | *8.8* | *15.2* | *12.6* | *12.6* | *49.1* | *8.8* | *15.2* | *12.6* | *12.6* | *49.1* |
|  | *Net impact - Families, Housing, Community Services and Indigenous Affairs portfolio* | *0.0* | *0.0* | *6.2* | *6.0* | *12.2* | *0.0* | *6.2* | *6.0* | *5.9* | *18.1* |
|  | *Health and Ageing* |  |  |  |  |  |  |  |  |  |  |
|  | New Palmerston Hospital7 | [New Palmerston Hospital - 100% Funded by Federal Labor](http://www.alp.org.au/cm3_220813) | - | -20.0 | -11.5 | -8.5 | -40.0 | - | -20.0 | -11.5 | -8.5 | -40.0 |
|  | Establishment of Hummingbird House - a new children's hospice for East Brisbane7 | [Funding Certainty for Hummingbird House in Brisbane](http://www.alp.org.au/cm1_070813) | -0.8 | -0.8 | -0.8 | -0.8 | -3.1 | -0.8 | -0.8 | -0.8 | -0.8 | -3.1 |
|  | Emergency Asthma Training and Awareness7 | [$10.5 Million for Asthma Training and Awareness](http://www.alp.org.au/cm7_100813) | -3.3 | -3.5 | -3.7 | - | -10.5 | -3.3 | -3.5 | -3.7 | - | -10.5 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Minister's Research Fellowship in Ending HIV7 | [Government Steps Up Fight Against Sexually Transmissible Infections and Blood Borne Viruses](http://www.alp.org.au/cm12_120813) | -1.0 | -1.0 | -1.0 | -1.0 | -4.0 | -1.0 | -1.0 | -1.0 | -1.0 | -4.0 |
|  | Support to Arthritis Australia7 | [$3.2 Million to Support Arthritis Australia](http://www.alp.org.au/cm8_160813) | -1.3 | -1.2 | - | - | -2.5 | -1.3 | -1.2 | - | - | -2.5 |
|  | Active Ageing projects7 | [Active Ageing and Better Care for Older Australians](http://www.kevinrudd.org.au/latest2_190813) | - | -10.0 | -10.0 | - | -20.0 | - | -10.0 | -10.0 | - | -20.0 |
| ALP023 | Medical Research Innovation Fund[[16]](#endnote-16) | [New Medical Research Innovation Fund to Chart New Frontiers](http://www.kevinrudd.org.au/latest2_200813) | - | - | - | - | - | - | - | - | - | - |
|  | Initial response to the 2013 McKeon Review of Health and Medical Research4, 7 | [McKeon Research Package](http://www.alp.org.au/mckeon_research_package) | -18.7 | -12.7 | -12.4 | -11.7 | -55.5 | -18.7 | -12.7 | -12.4 | -11.7 | -55.5 |
|  | Building a strong mental health system for Australia7 | [Building a Strong Mental Health System for Australia](http://electioncostings.gov.au/files/2013/09/ALP047_Finance-Building-a-Strong-Mental-Health-System-for-Australia.pdf) | -4.8 | -21.3 | -28.2 | -28.9 | -83.3 | -4.8 | -21.3 | -28.2 | -28.9 | -83.3 |
|  | Master Plan for health in Northern Geelong7 | [Labor Funds Master Plan for Health in Northern Geelong](http://www.kevinrudd.org.au/latest3_030913) | - | -1.0 | - | - | -1.0 | - | -1.0 | - | - | -1.0 |
|  | Prince of Wales Hospital – contribution7 | [$30 Million for Prince of Wales Hospital](http://www.alp.org.au/cm1_040913) | -7.5 | -7.5 | -7.5 | -7.5 | -30.0 | -7.5 | -7.5 | -7.5 | -7.5 | -30.0 |
|  | Preventative Health Research Centre7 | [Funding for New Preventative Health Research Centre](http://www.alp.org.au/cm5_040913) | -3.8 | -3.8 | -3.1 | -2.3 | -12.9 | -3.8 | -3.8 | -3.1 | -2.3 | -12.9 |
|  | Improving the Lives of People with Dementia - Honouring the Legacy of Hazel Hawke7 | [Improving the Lives of People with Dementia: Honouring the Legacy of Hazel Hawke](http://www.alp.org.au/cm18_040913) | -4.7 | -3.2 | -1.0 | -1.0 | -9.9 | -4.7 | -3.2 | -1.0 | -1.0 | -9.9 |
|  | *Health and Ageing commitments* |  | *-45.9* | *-86.0* | *-79.2* | *-61.7* | *-272.7* | *-45.9* | *-86.0* | *-79.2* | *-61.7* | *-272.7* |
|  | *Redirections from uncommitted funds10, [[17]](#endnote-17)* | *57.9* | *79.1* | *66.6* | *51.5* | *255.1* | *57.9* | *79.1* | *66.6* | *51.5* | *255.1* |
|  | *Net impact - Health and Ageing portfolio* | *12.0* | *-6.9* | *-12.6* | *-10.1* | *-17.6* | *12.0* | *-6.9* | *-12.6* | *-10.1* | *-17.6* |
|  | *Immigration and Citizenship* |  |  |  |  |  |  |  |  |  |  |
|  | Help Adult Migrant English Program providers build innovative partnerships with employers and industry8 | [Labor Commits to Language Skills for Jobs](http://www.alp.org.au/cm22_120813) | - | - | - | - | - | - | - | - | - | - |
|  | *Net impact - Immigration and Citizenship portfolio* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Industry, Innovation, Climate Change, Science, Research and Tertiary Education (IICCSRTE)* |  |  |  |  |  |  |  |  |  |  |
|  | New Car Plan for the 2020s[[18]](#endnote-18) | [Labor's New Car Plan for the 2020s](http://www.alp.org.au/2020_car_plan) | - | - | - | - | - | - | - | - | - | - |
|  | Australian Innovation Partnerships - increase to 127 | [Innovation Partnerships to Drive Industry Growth](http://electioncostings.gov.au/files/2013/08/ALP010_Finance-Innovation-Partnerships-to-Drive-Industry-Growth.pdf) | -3.0 | -3.0 | -3.0 | -3.0 | -12.0 | -3.0 | -3.0 | -3.0 | -3.0 | -12.0 |
|  | Feasibility study for university presence in areas of low higher education participation7 | [Feasibility Study for University Presence in Areas of Low Higher Education Participation](http://electioncostings.gov.au/files/2013/08/ALP029_Finance-Uni-Presence-Feasability-Studies.pdf) | -2.5 | - | - | - | -2.5 | -2.5 | - | - | - | -2.5 |
|  | National Floating Systems Research Centre7 | [Perth Will Be Home to Global Oil and Gas Innovation](http://www.kevinrudd.org.au/latest6_160813) | -9.7 | -13.6 | -6.7 | - | -30.0 | -9.7 | -13.6 | -6.7 | - | -30.0 |
|  | Supporting Caterpillar's ongoing operations in Burnie7 | [Labor Backs Strong Future for Caterpillar in Burnie](http://www.alp.org.au/cm4_300813) | -2.0 | -3.0 | - | - | -5.0 | -2.0 | -3.0 | - | - | -5.0 |
|  | Modernise and upgrade Simplot Australia's facilities7 | [Labor Keeps Iconic Food Brands in Business & Bathurst Locals in Jobs](http://www.alp.org.au/cm36_300813) | -5.0 | -5.0 | - | - | -10.0 | -5.0 | -5.0 | - | - | -10.0 |
|  | A Secure Future for TAFE8 | [A Secure Future for TAFE](http://www.alp.org.au/cm6_010913) | - | - | - | - | - | - | - | - | - | - |
| ALP058 | Boosting Tools for your Trade  | [Boosting Tools for Trade](http://www.alp.org.au/cm2_010913) | - | -11.3 | -11.4 | -11.4 | -34.1 | - | -11.3 | -11.4 | -11.4 | -34.1 |
|  | More Jobs and Training for Australian Workers - Australian Industry Participation Plans8 | [More Jobs and Training for Australian Workers](http://www.alp.org.au/cm5_010913) | - | - | - | - | - | - | - | - | - | - |
|  | Back SPC Ardmona's modernisation plan7 | [$25 Million Co-Investment Helps Secure Aussie Food Processing Jobs](http://www.alp.org.au/cm4_020913) | -10.0 | -10.0 | - | - | -20.0 | -10.0 | -10.0 | - | - | -20.0 |
|  | Establish Australian Universities Press7 | [Labor to Establish Australian Universities Press](http://www.alp.org.au/cm5_020913) | -4.0 | -4.0 | -4.0 | - | -12.0 | -4.0 | -4.0 | -4.0 | - | -12.0 |
|  | Cooperative Research Centre - antibiotic-resistant bacteria8 | [Budget Impact of Federal Labor Commitments](http://www.aph.gov.au/~/media/05%20About%20Parliament/54%20Parliamentary%20Depts/548%20Parliamentary%20Budget%20Office/Post-election%20report/ALP%202013%20election%20commitments.ashx) | - | - | - | - | - | - | - | - | - | - |
|  | University of Tasmania's Northern Health Initiative7 | [New Health Hub to Boost Jobs in Northern Tasmania](http://www.kevinrudd.org.au/latest2_030913) | -10.0 | -10.0 | -4.0 | -4.0 | -28.0 | -10.0 | -10.0 | -4.0 | -4.0 | -28.0 |
|  | Gosford University College7 | [Labor Commits $12 Million to Establish Gosford University College](http://www.alp.org.au/cm14_040913) | - | -12.0 | - | - | -12.0 | - | -12.0 | - | - | -12.0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Houston-based industry engagement service7 | [New Houston-Based Advocacy to Bring on Oil & Gas Investment](http://www.alp.org.au/cm2_310813) | -0.3 | -0.3 | - | - | -0.5 | -0.3 | -0.3 | - | - | -0.5 |
|  | *IICCSRTE commitments* | *-46.5* | *-72.2* | *-29.1* | *-18.4* | *-166.2* | *-46.5* | *-72.2* | *-29.1* | *-18.4* | *-166.2* |
|  | *Redirections from uncommitted funds10, [[19]](#endnote-19)* | *67.7* | *67.0* | *18.5* | *13.0* | *166.2* | *67.7* | *67.0* | *18.5* | *13.0* | *166.2* |
|  | *Net impact - IICCSRTE portfolio* | *21.2* | *-5.2* | *-10.6* | *-5.4* | *0.0* | *21.2* | *-5.2* | *-10.6* | *-5.4* | *0.0* |
|  | *Infrastructure and Transport* |  |  |  |  |  |  |  |  |  |  |
|  | Safer trucks and buses - mandating ABS on new vehicles8 | [Saving Lives Through Safer Trucks and Buses](http://www.alp.org.au/cm14_150813) | - | - | - | - | - | - | - | - | - | - |
|  | Outer Suburban Growth Taskforce8 | [Building Cities for the Future](http://www.kevinrudd.org.au/latest1_300813) | - | - | - | - | - | - | - | - | - | - |
|  | Establish a High Speed Rail Authority7 | [Building Infrastructure for the Future - High Speed Rail](http://www.kevinrudd.org.au/latest1_260813) | -20.0 | -10.0 | -5.0 | -20.0 | -55.0 | -20.0 | -10.0 | -5.0 | -20.0 | -55.0 |
|  | Tasmanian Freight Package7 | [Labor Backs Tasmanian Growth with New $40 Million Freight Support Package](http://www.alp.org.au/cm4_280813) | -9.5 | -9.5 | - | - | -19.0 | -9.5 | -9.5 | - | - | -19.0 |
|  | Nation Building Program8 | [Budget Impact of Federal Labor Commitments](http://www.aph.gov.au/~/media/05%20About%20Parliament/54%20Parliamentary%20Depts/548%20Parliamentary%20Budget%20Office/Post-election%20report/ALP%202013%20election%20commitments.ashx) | - | - | - | - | - | - | - | - | - | - |
|  | Liveable Communities7 | [Liveable Communities Program](http://electioncostings.gov.au/files/2013/08/ALP032_Finance-Liveable-Communities.pdf) | -35.5 | -42.5 | -30.0 | - | -108.0 | -35.5 | -42.5 | -30.0 | - | -108.0 |
|  | *Infrastructure and Transport commitments* | *-65.0* | *-62.0* | *-35.0* | *-20.0* | *-182.0* | *-65.0* | *-62.0* | *-35.0* | *-20.0* | *-182.0* |
|  | *Redirections from uncommitted funds10* | *65.0* | *62.0* | *35.0* | *20.0* | *182.0* | *65.0* | *62.0* | *35.0* | *20.0* | *182.0* |
|  | *Net impact - Infrastructure and Transport portfolio* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* |
|  | *Regional Australia, Local Government, Arts and Sports* |  |  |  |  |  |  |  |  |  |  |
|  | Innovative music education programs for school students8 | [$1.25 Million for School Music](http://www.alp.org.au/cm1_170813) | - | - | - | - | - | - | - | - | - | - |
|  | Regional Development Australia Fund - Round 5b7, 20 | [Budget Impact of Federal Labor Commitments](http://www.aph.gov.au/~/media/05%20About%20Parliament/54%20Parliamentary%20Depts/548%20Parliamentary%20Budget%20Office/Post-election%20report/ALP%202013%20election%20commitments.ashx) | -12.6 | -115.9 | -21.8 | -20.0 | -170.3 | -12.6 | -115.9 | -21.8 | -20.0 | -170.3 |
|  | *Regional Australia, Local Government, Arts and Sports commitments* | *-12.6* | *-115.9* | *-21.8* | *-20.0* | *-170.3* | *-12.6* | *-115.9* | *-21.8* | *-20.0* | *-170.3* |
|  | *Redirections from uncommitted funds10, [[20]](#endnote-20)* | *0.0* | *128.5* | *21.8* | *20.0* | *170.3* | *0.0* | *128.5* | *21.8* | *20.0* | *170.3* |
|  | *Net impact - Regional Australia, Local Government, Arts and Sports portfolio* | *-12.6* | *12.6* | *0.0* | *0.0* | *0.0* | *-12.6* | *12.6* | *0.0* | *0.0* | *0.0* |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Sustainability, Environment, Water, Population and Communities* |  |  |  |  |  |  |  |  |  |  |
|  | New Water Recovery Initiatives in the Murray-Darling Basin7 | [$40 Million for New Water Recovery Initiatives in the Murray-Darling Basin](http://www.alp.org.au/cm10_060813) | -40.0 | - | - | - | -40.0 | -40.0 | - | - | - | -40.0 |
|  | Victorian Farm Modernisation Project7 | [$100M Boost for Northern Victorian Farmers](http://www.alp.org.au/cm22_290813) | -11.9 | -11.1 | -28.8 | -29.9 | -81.7 | -11.9 | -11.1 | -28.8 | -29.9 | -81.7 |
|  | Additional support for the Save the Tasmanian Devil program7 | [Save the Tasmanian Devil](http://www.alp.org.au/cm11_310813) | -1.0 | -1.0 | - | - | -2.0 | -1.0 | -1.0 | - | - | -2.0 |
|  | Construction of a permanent walkway to cater for the annual 5 Lands Walk7 | [High Fives All 'Round for 5 Lands Walk Funding](http://www.alp.org.au/cm8_020913) | -0.5 | -2.0 | - | - | -2.5 | -0.5 | -2.0 | - | - | -2.5 |
|  | Additional investments to protect the Great barrier Reef7 | [Labor Commits Additional $12.6 Million to Tackle the Great Barrier Reef's Most Significant Threats](http://www.alp.org.au/cm3_030913) | -7.2 | -5.4 | - | - | -12.6 | -7.2 | -5.4 | - | - | -12.6 |
|  | Projects to improve Hobart's waterways7 | [Funding for Waterways Projects](http://www.alp.org.au/cm27_040913) | -0.5 | - | - | - | -0.5 | -0.5 | - | - | - | -0.5 |
|  | Protecting Australia's National Parks - Expert Advisory Committee7 | [Labor Commits to Protecting Australia's National Parks](http://www.alp.org.au/cm5_030913) | -0.8 | -1.6 | - | - | -2.4 | -0.8 | -1.6 | - | - | -2.4 |
|  | *Sustainability, Environment, Water, Population and Communities commitments* | *-61.9* | *-21.1* | *-28.8* | *-29.9* | *-141.7* | *-61.9* | *-21.1* | *-28.8* | *-29.9* | *-141.7* |
|  | *Redirections from uncommitted funds10* | *61.9* | *21.1* | *28.8* | *29.9* | *141.7* | *61.9* | *21.1* | *28.8* | *29.9* | *141.7* |
|  | *Net impact - Sustainability, Environment, Water, Population and Communities portfolio* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* | *0.0* |
|  | *Treasury* |  |  |  |  |  |  |  |  |  |  |
| ALP015 | Cutting Business Red Tape - reducing the burden of GST | [Cutting Business Red Tape - Reducing the Burden of GST](http://www.kevinrudd.org.au/latest1_230813) | - | - | - | - | - | - | \* | \* | \* | \* |
| ALP054 | Small Business Investment Boost | [Rudd Labor Government Delivers Small Business Tax Relief](http://www.alp.org.au/cm7_010913) | 0.0 | -150.0 | -150.0 | 100.0 | -200.0 | 0.0 | -150.0 | -150.0 | 100.0 | -200.0 |
|  | *Treasury commitments* |  | *0.0* | *-150.0* | *-150.0* | *100.0* | *-200.0* | *0.0* | *-150.0* | *-150.0* | *100.0* | *-200.0* |
|  | *Redirections from uncommitted funds4, 10, [[21]](#endnote-21)* |  | *45.2* | *38.1* | *91.4* | *25.3* | *200.0* | *45.2* | *38.1* | *91.4* | *25.3* | *200.0* |
|  | *Net impact - Treasury portfolio* |  | *45.2* | *-111.9* | *-58.6* | *125.3* | *0.0* | *45.2* | *-111.9* | *-58.6* | *125.3* | *0.0* |
| ***Subtotal – Additional Labor election commitments*** |  | ***65.2*** | ***-110.8*** | ***-75.6*** | ***115.8*** | ***-5.4*** | ***65.2*** | ***-104.6*** | ***-75.8*** | ***115.7*** | ***0.5*** |
| **Total financial impact of the ALP's election commitments (excluding public debt interest)** | **60.1** | **-97.8** | **-70.2** | **120.9** | **13.0** | **60.1** | **-91.6** | **-70.4** | **120.8** | **18.9** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Impact of public debt interest |   | 1.0 | 0.3 | -2.8 | -2.0 | -3.5 | 1.0 | 0.3 | -2.8 | -2.0 | -3.5 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Total financial impact of the ALP's election commitments** | **61.1** | **-97.4** | **-73.0** | **118.9** | **9.5** | **61.1** | **-91.2** | **-73.2** | **118.8** | **15.4** |
|  |  |  |  |  |  |  |  |  |  |  |

For the financial impact on the budget balances, a positive number indicates an improvement in the budget balance, a negative number indicates a deterioration in the budget balance.

Numbers may not add due to rounding.

**\*** Unquantifiable but small.

**..** Not zero, but rounded to zero.

**-** Nil

Matters taken into account by the Parliamentary Budget Officer

In preparing the list of ALP election commitments to be included in this report, as required by subsection 64MA(6) of the Act, the Parliamentary Budget Officer has had regard to the lists of policies provided by the ALP under subsection 64MA(3) of the Act (see **Attachment C**) and public announcements made by the ALP before and during the caretaker period for the 2013 general election. On this basis, the Parliamentary Budget Officer is reasonably satisfied that the ALP election commitments that would have a material impact on the Commonwealth budget have been included in **table 2** in the report.

In accordance with section 64MAA of the Act, the Parliamentary Budget Officer has decided that all election commitments in **table 2** are publicly announced policies of the ALP which the party intended to seek to have implemented after the election, and a policy costing of these election commitments should be included in this report.

All of the election commitments included in **table 2** were on the list of election commitments provided by the Parliamentary Budget Officer to the ALP within three days of the end of the caretaker period (see **Attachment D**).

For all election commitments that were costed under the Charter, the Parliamentary Budget Officer has taken all reasonable steps to ensure the policy costing meets his best professional judgement prior to its inclusion in this report. Under subsection 64MB(7) of the Act, the Parliamentary Budget Officer is not prevented from preparing a new costing of an election commitment. This report includes new costing documentation prepared by the Parliamentary Budget Officer for the following ALP election commitment which was originally costed under the Charter.

* *Medical Research Innovation Fund* – The Parliamentary Budget Officer has prepared a costing to illustrate the headline cash balance impact of this election commitment.

Parliamentary Budget Officer’s engagement with the
Australian Labor Party

1. On 6 September 2013, the ALP provided a list of their election commitments to the Parliamentary Budget Officer, consistent with subsection 64MA(3) of the Act, which can be found at **Attachment C**.
2. On 20 September 2013, the Parliamentary Budget Officer provided the ALP with a list of those policies that in his best professional judgement would have a material effect on the budget. This can be found at **Attachment D**. The list provided by the Parliamentary Budget Officer was identical to the list provided by the ALP on 6 September 2013.
3. The ALP did not provide comments on the Parliamentary Budget Officer’s list of ALP election commitments.
4. Prior to its public release on 18 October 2013, the Parliamentary Budget Officer provided the ALP with a copy of that part of this report setting out the costings of the ALP’s election commitments and the total combined financial impact of those election commitments, consistent with subsection 64MC(2) of the Act. The ALP provided no comments.
1. These election commitments are fully reflected in the 2013 Economic Statement and therefore have no net financial impact. Costing documentation for these commitments is not included in this report. [↑](#endnote-ref-1)
2. These election commitments are fully reflected in the Pre-Election Economic and Fiscal Outlook 2013 and therefore have no net financial impact. Costing documentation for these commitments is not included in this report. [↑](#endnote-ref-2)
3. The impact of this election commitment is different to the impact reported by the ALP in its list of election commitments (see Attachment C). The Parliamentary Budget Officer has used the final costing included in the Pre-Election Economic and Fiscal Outlook 2013 as advised by the Department of Finance and Deregulation. [↑](#endnote-ref-3)
4. The impact of this election commitment is different to the impact reported by the ALP in its list of election commitments (see Attachment C). The Parliamentary Budget Officer has used the impact reported under the relevant *Charter of Budget Honesty Act 1998* costing. [↑](#endnote-ref-4)
5. The impact of this election commitment is different to the impact reported by the ALP in its list of election commitments (see Attachment C) as this commitment has differing underlying cash balance and fiscal balance impacts. [↑](#endnote-ref-5)
6. These commitments were announced in the Pre-Election Economic and Fiscal Outlook 2013 but are also included in the Sporting Communities Initiative (see footnote 9). [↑](#endnote-ref-6)
7. The ALP has advised the funding associated with this election commitment is a fixed amount, and costing documentation for these commitments is not included in this report. The Parliamentary Budget Officer has not made an assessment on the adequacy of the funding in meeting the stated policy objectives. [↑](#endnote-ref-7)
8. The ALP has indicated these election commitments are to be funded within existing resources, or have a zero financial impact over the 2013-14 Budget forward estimates period. While costing documentation for these commitments is not included in this report, the Parliamentary Budget Officer has taken all reasonable steps to obtain information on the commitments and has made an assessment that these commitments have no financial impact. [↑](#endnote-ref-8)
9. The financial impact of this commitment does not include the impact of Sporting Communities Initiative commitments that are reported separately under *Measures confirmed in the Pre‑Election Economic and Fiscal Outlook* (see footnote 6). [↑](#endnote-ref-9)
10. The Parliamentary Budget Officer has consulted with the relevant Government departments to satisfy himself that uncommitted funds are available for the redirections of funds. [↑](#endnote-ref-10)
11. Includes drawdown on funds from Caring for Our Country in both the Sustainability, Environment, Water, Population and Communities portfolio and the Agriculture, Fisheries and Forestry portfolio for the *Continued roll-out of southern highlands irrigation scheme* commitment (refer to ALP064 Southern Highlands Irrigation Scheme Funding Boost, *Charter of Budget Honesty Act 1998* costing). [↑](#endnote-ref-11)
12. Includes drawdown on funds from the Improving Educational Outcomes measure in the Education, Employment and Workplace Relations portfolio for the *NBN: Connecting Classroo*ms commitment (refer to ALP018 Connecting Classrooms Fund, *Charter of Budget Honesty Act 1998* costing). [↑](#endnote-ref-12)
13. Includes drawdown on funds from existing research and planning capacity across Government for *the Establish a Future Navy Taskforce* commitment (refer to ALP030 Future Navy Taskforce, *Charter of Budget Honesty Act 1998* costing). [↑](#endnote-ref-13)
14. Includes drawdown on funds from the Department of Families, Housing, Community Services and Indigenous Affairs Program 3.1 and from the Economic Competitiveness Fund in the Prime Minister and Cabinet portfolio for the *Jobs, Training and Apprenticeship Guarantee – Jobs and Training Boards* commitment (refer to ALP059 Jobs and Training Boards, *Charter of Budget Honesty Act 1998* costing). [↑](#endnote-ref-14)
15. Includes drawdown on funds from the Department of Health and Ageing Outcome 8 for the *Upgrades for the Mutitjulu Health Clinic* commitment (refer to ALP009 Health Infrastructure at Mutitjulu, *Charter of Budget Honesty Act 1998* costing). [↑](#endnote-ref-15)
16. This election commitment does not impact the underlying cash or fiscal balances. It impacts the headline cash balance as the contribution to the Medical Research Innovation Fund will take the form of an equity injection, to be offset by a delay in equity funding for the *Building Australia Fund Project for Oakajee Port*. This commitment is estimated to decrease the headline cash balance by $6.0 million in 2014-15 and $8.0 million in 2015-16 and to increase the headline cash balance by $14.0 million in 2016-17. [↑](#endnote-ref-16)
17. Includes drawdown on funds from the Department of Families, Housing, Community Services and Indigenous Affairs Program 3.1 for the *Prince of Wales Hospital – contribution* commitment (refer to ALP073 Prince of Wales – Contribution, *Charter of Budget Honesty Act 1998* costing). [↑](#endnote-ref-17)
18. This election commitment includes a material financial impact outside the 2013-14 Budget forward estimates period. [↑](#endnote-ref-18)
19. Includes drawdown on funds from the Department of Families, Housing, Community Services and Indigenous Affairs Program 3.1 and the Improving Educational Outcomes measure and Building Stronger Communities Fund in the Education, Employment and Workplace Relations portfolio for the *Boosting Tools for your Trade* commitment (refer to ALP058 Tools for Your Trade, *Charter of Budget Honesty Act 1998* costing). [↑](#endnote-ref-19)
20. The impact of this election commitment is different to the impact reported by the ALP in its list of election commitments (see Attachment C). The Parliamentary Budget Officer has been unable to identify sufficient uncommitted funding in 2013-14 to offset the cost of this commitment and has therefore reflected a financial impact in that year. As uncommitted funding is available in 2014-15, an offsetting impact is included in the following year. [↑](#endnote-ref-20)
21. Includes drawdown on funds from the Education Investment Fund in the Industry, Innovation, Climate Change, Science, Research and Tertiary Education portfolio, the Building Stronger Communities Fund in the Education, Employment and Workplace Relations portfolio and the Economic Competitiveness Fund in the Prime Minister and Cabinet portfolio for the *Small Business Investment Boost* commitment (refer to ALP054 Small Business Investment Boost, *Charter of Budget Honesty Act 1998* costing). [↑](#endnote-ref-21)