

BUDGET IMPACT OF FEDERAL LABOR COMMITMENTS ^(a)

6 September 2013

Underlying cash balance	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	Total \$m	Reference
Measures confirmed in the Economic Statement (ES)						
Fair Go for Farmers - National Register of Foreign Ownership of Agricultural Land	-1.3	-0.9	-0.5	-0.5	-3.2	ES p 56
Australian Commission for Law Enforcement Integrity additional funding	-1.2	-2.2	-2.3	-2.3	-8.0	ES p 56
Boost For World Class Australian ICT Research	-	-	-42.0	-	-42.0	ES p 57 & 60; ALP006
Digital Business Kits	-	-	-	-	0.0	ES p 57
Centre for Quality Teaching and Learning at the University of Canberra ^(h)	-	-	-	-	0.0	ES p 57
Bureau of Meteorology's capacity to respond to extreme weather - frontline services and supercomputing capability and natural disasters ^(h)	-17.6	-12.4	-13.3	-15.3	-58.5	ES p 62
South Australian River Murray Sustainability Program ^(c)	-30.2	-55.1	-80.1	-65.1	-230.5	ES p 62 & 63
Economic Statement Total	-50.3	-70.6	-138.2	-83.2	-342.2	
Impact on the budget bottom line	0.0	0.0	0.0	0.0	0.0	
Measures confirmed in the Pre-Election Economic and Fiscal Outlook						
Extend the Secure Schools Program	-10.0	-	-	-	-10.0	PEFO p 30
Extend the Forestry Workers Assistance Project delivered by ForestWorks	-	-1.2	-1.2	-	-2.4	PEFO p 30
Extend Teach for Australia	-4.4	-5.6	-6.4	-6.4	-22.8	PEFO p 30
Initiatives Supporting Innovation in Teacher Education (InSITE)	-0.8	-1.9	-2.8	-2.6	-8.1	PEFO p 30
Additional funding for the Parliament and Civics Education Rebate program	-1.4	-1.6	-1.7	-1.8	-6.5	PEFO p 30
Expand Foundation for Young Australians' Safe Schools Coalition program	-2.0	-2.0	-2.0	-2.0	-8.0	PEFO p 30
Strengthen the Transition to Independent Living Allowance	-	-	-	-	0.0	PEFO p 31
Action Plan for Foetal Alcohol Spectrum Disorder ^(b)	-2.9	-2.6	-1.8	-1.7	-8.8	PEFO p 31; ALP044
Prevention Program and Research to Address Increasing Rates of Sexually Transmissible Infections and Blood Borne Viruses	-9.5	-7.3	-4.3	-3.9	-25.0	PEFO p 31
Aged Care - support for culturally and linguistically diverse communities	-2.7	-5.2	-12.1	-12.4	-32.5	PEFO p 31
Epworth Health Care Geelong hospital - complex care unit ^(b)	-	-	-	-	0.0	PEFO p 31
Redevelopment of the Victorian Eye and Ear Hospital	-	-50.0	-50.0	-	-100.0	PEFO p 31 & 33
Extend the Small Business Superannuation Clearing House to businesses with less than 100 employees	-2.7	-0.9	-0.5	-0.6	-4.8	PEFO p 31; ALP017
Streamline administrative requirements for small businesses under the Paid Parental Leave scheme	-7.9	-1.0	-0.8	-0.8	-10.5	PEFO p 31: ALP016
Extra Support for the Car Industry	-100.0	-100.0	-	-	-200.0	PEFO p 32
Investment in Toyota Australia's Future ^(c)	-6.9	-18.7	-1.0	-1.0	-27.6	PEFO p 32
Manufacturing Skills Plus	-17.8	-17.8	-	-	-35.6	PEFO p 32
Skilling for Better Services	-15.3	-15.3	-	-	-30.6	PEFO p 32
A New Way - Step into Skills	-8.7	-17.5	-8.8	-	-35.0	PEFO p 32
Strengthening Australia's Search & Rescue Service	-3.2	-1.8	-2.9	-11.1	-19.0	PEFO p 32
Major Upgrade of Brookvale Oval	-5.0	-5.0	-	-	-10.0	PEFO p 32
Heffron Park - High Performance Community Centre	-11.2	-4.8	-	-	-16.0	PEFO p 32
Football and netball funding for the NT	-0.3	-0.6	-	-	-0.9	PEFO p 32
Upgrade of the Brisbane Inner North Sporting Community	-0.7	-0.1	-	-	-0.8	PEFO p 32
Upgrade of Meakin Park Junior Sporting Association facilities	-0.5	-0.1	-	-	-0.5	PEFO p 32
Upgrade of the Peninsula Strikers Football Club	-0.1	-	-	-	-0.1	PEFO p 32
Development of the Pilbara's first green grass golf course	-0.4	-	-	-	-0.4	PEFO p 32
Enhancing our Creative Engagement with Asia - scholarships between Australian and Asian arts centres	-0.5	-0.5	-0.5	-0.5	-1.8	PEFO p 32
Upgrade of the Adelaide Airport Stadium (Thebarton Oval)	-4.6	-2.0	-	-	-6.6	PEFO p 33
PEFO Total	-219.3	-263.5	-96.7	-44.8	-624.3	
Impact on the budget bottom line	0.0	0.0	0.0	0.0	0.0	

Underlying cash balance	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	Total \$m	Reference
Measures from Funds identified in Economic Statement and PEFO - no impact on the budget bottom line						
<i>Economic Competitiveness Fund</i>						PEFO p 32
Small Business NBN Innovation Fund	-2.0	-3.0	-3.0	-2.0	-10.0	ALP020
A Bigger Say For Small Business - small business advisor to the Fair Work Ombudsman	-0.2	-0.3	-0.3	-0.3	-1.1	ALP025
A Bigger Say For Small Business - creating a Small Business Consultative Council	-	-	-	-	0.0	ALP025
A Bigger Say For Small Business - New funding for the Council of Small Business Organisations of Australia	-0.2	-0.2	-	-	-0.4	ALP025
Permanent funding for the Small Business Commissioner	-	-	-	-0.5	-0.5	ALP025
Suburban Jobs Fund	-	-7.0	-7.0	-7.0	-21.0	ALP051
Growing the North: Expand the Ord Irrigation Scheme Stage 3	-5.0	-5.0	-	-	-10.0	ALP011
Jobs, Training and Apprenticeship Guarantee - Jobs and Training Boards ^(f)	-10.7	-19.0	-	-	-29.7	ALP059
Small Business Investment Boost ^(f)	-28.5	-0.5	-19.7	-20.2	-68.9	ALP054
<i>Building Stronger Communities Fund</i>						PEFO p 30
Better Schools: Before and After	-52.7	-102.8	-127.3	-167.2	-449.9	
Quality upgrades to child care centres in Darwin and Palmerston	-0.5	-0.5	-	-	-1.0	ALP077
Kick-start the Stadium Northern Australia project	-	-15.0	-	-	-15.0	ALP077
Boosting Tools for your Trade ^(f)	-9.5	-0.1	-0.4	-5.6	-15.6	ALP058
Small Business Investment Boost ^(f)	-5.3	-4.5	-5.3	-5.1	-20.1	ALP054
Superannuation - NSW Police Force	-	-0.2	-1.1	-1.6	-2.9	ALP079
Glenelg Foreshore	-0.3	-0.3	-	-	-0.5	ALP077
Net impact of commitments against Fund	0.0	-0.5	-1.1	1.6	0.0	
<i>Healthier Communities - priority infrastructure program</i>						PEFO p 31
Ambulatory care unit at the Grafton Base Hospital	-	-5.0	-5.0	-	-10.0	ALP038
Feasibility study for Adelaide Women's and Children's Hospital redevelopment scoping study	-0.2	-	-	-	-0.2	ALP038
Lorne Community Hospital medical staff accommodation	-0.2	-	-	-	-0.2	ALP038
Wyong Hospital neo-natal resuscitation trolley	-0.0	-1.0	-	-	-1.0	ALP038
Net impact of commitments against Fund	1.6	15.0	-	-	16.6	
<i>Priority Health Initiatives</i>						PEFO p 31
Westmead Hospital	-	-40.0	-40.0	-20.0	-100.0	ALP041
Flinders Medical Centre - Neonatal Care	-5.0	-5.0	-5.0	-	-15.0	ALP041
Nepean Hospital - linear accelerator/mammogram machine	-	-10.0	-	-	-10.0	ALP041
Mt Druitt - full licence	-	-2.0	-2.0	-2.0	-6.0	ALP041
Millenium Institute - redevelopment	-6.0	-6.0	-	-	-12.0	ALP041
Children's Medical Research Institute - redevelopment	-5.0	-5.0	-	-	-10.0	ALP041
WA cancer specialist workforce	-2.0	-2.0	-3.0	-3.0	-10.0	ALP041
Chemotherapy chairs for RPA, Prince Charles and Royal Brisbane hospitals	-1.0	-3.0	-3.0	-3.0	-10.0	ALP041
Stroke care coordinators in Medicare Local networks	-5.0	-15.0	-15.0	-15.0	-50.0	ALP041
Cancer Care Nurse Coordinators in Regional Australia	-2.9	-3.3	-3.8	-5.1	-15.1	ALP041
St George Hospital Redevelopment	-	-17.0	-5.0	-	-22.0	ALP041
Emergency Funding for Biala Community Health Centre	-3.5	-	-	-	-3.5	ALP041
Net impact of commitments against Fund	-6.6	-1.5	6.5	3.5	1.9	
<i>Regional Development Projects in Northern Australia</i> ^(e)	-9.0	-18.0	-9.0	-2.0	-38.0	ES p 61
<i>Sporting Communities Initiative</i> ^(e)	-24.6	-28.9	0.0	0.0	-53.5	PEFO p 32; ALP067
Commitments from Funds - Total	-184.1	-306.6	-249.4	-254.5	-994.6	
Impact on the budget bottom line	-5.0	13.0	5.4	5.1	18.5	

Underlying cash balance	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	Total \$m	Reference
ADDITIONAL LABOR ELECTION COMMITMENTS						
AGRICULTURE, FISHERIES AND FORESTRY						
Community Weed Management Fund	-1.0	-	-	-	-1.0	ALP002
Beetroot factory study in the Lockyer Valley ^(d)	-0.1	-	-	-	-0.1	
Fair Go for Farmers - independent mediator to negotiate a Food and Grocery Code of Conduct	-0.1	-0.1	-	-	-0.2	ALP021
Fair Go for Farmers - set of standardised contracts for produce supply ⁽ⁱ⁾	-	-	-	-	0.0	ALP021
Assist Simplot growers through on farm productivity trial	-3.0	-3.5	-3.5	-	-10.0	ALP065
Continued roll-out of southern highlands irrigation scheme	-2.0	-5.0	-7.8	-	-14.8	ALP064
Centre for Regional and Rural Futures	-1.0	-2.0	-2.0	-	-5.0	ALP078
Food and Agricultural Careers Plan - 20 Agriculture and Food Job Expos	-2.0	-2.0	-2.5	-	-6.5	ALP074
Redirections from uncommitted funds	9.2	12.6	15.8	-	37.6	
Portfolio Total	0.0	0.0	0.0	0.0	0.0	
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY						
Fibre to the Football	-0.2	-	-	-	-0.2	ALP019
NBN: Connecting Classrooms	-3.0	-7.0	-5.0	-5.0	-20.0	ALP018
Redirections from uncommitted funds	3.2	7.0	5.0	5.0	20.2	
Portfolio Total	0.0	0.0	0.0	0.0	0.0	
DEFENCE						
Defence families to receive health assistance ^(c)	-24	-46	-47	-48	-164.4	ALP007
Establish a Future Navy Taskforce	-0	-4	-1	-	-5.0	ALP030
Bring forward acquisition of supply ships ⁽ⁱ⁾	-	-	-	-	0.0	
Confirm construction of 12 future submarines ⁽ⁱ⁾	-	-	-	-	0.0	
Redirections from existing resources	24.1	49.5	47.9	48.0	169.4	
Portfolio Total	0.0	0.0	0.0	0.0	0.0	
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS						
Better Schools: Before and After - Mychild website revamp	-1.1	-0.9	0.0	0.0	-2.0	ALP001
Workplace Health and Safety Fund	-1.0	-	-	-	-1.0	ALP004
Trade Training Centres ⁽ⁱ⁾	-40.0	-84.8	-85.0	-	-209.8	
Include dyslexia and other learning difficulties in the Nationally Consistent Collection of Data on School Students with Disability ⁽ⁱ⁾	-	-	-	-	-	
Community language schools	-0.8	-1.8	-1.8	-1.8	-6.0	ALP053
Jobs, Training and Apprenticeship Guarantee - Jobs and Training Boards ^(f)	-11.3	-23.1	-	-	-34.4	ALP059
GO foundation - contribution	-0.2	-	-	-	-0.2	ALP068
Redirections from uncommitted funds	53.6	111.1	86.8	1.8	253.2	
Portfolio Total	-0.7	0.6	0.0	0.0	-0.1	
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS						
National Domestic Violence Crisis Service funding boost ^(b)	-5.1	-7.8	-7.8	-7.8	-28.5	ALP008
Upgrades for the Mutitjulu Health Clinic	-1.0	-	-	-	-1.0	ALP009
Boosting childhood immunisation rates across Australia	-	-	6.2	6.0	12.2	ALP014
Extend and boost support for Melbourne's five Adventure Playgrounds ^(c)	-0.1	-0.8	-0.8	-0.7	-2.5	ALP022
Additional support for people with disability, their carers and families	-	-5.1	-2.4	-2.4	-10.0	ALP048 to 050 and 055
Additional funding for social media campaign to reduce violence against women	-2.5	-1.5	-1.5	-1.5	-7.0	ALP057
Supporting the Touched by Olivia Foundation to deliver more inclusive playgrounds	-0.1	-	-	-	-0.1	ALP076
Redirections from uncommitted funds	8.8	15.2	12.6	12.5	49.0	
Portfolio Total	0.0	0.0	6.2	6.0	12.2	

Underlying cash balance	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	Total \$m	Reference
HEALTH AND AGEING						
New Palmerston Hospital	-	-20.0	-11.5	-8.5	-40.0	ALP045
Establishment of Hummingbird House - a new children's hospice for East Brisbane	-0.8	-0.8	-0.8	-0.8	-3.1	ALP003
Emergency Asthma Training and Awareness	-3.3	-3.5	-3.7	-	-10.5	ALP013
Minister's Research Fellowship in Ending HIV	-1.0	-1.0	-1.0	-1.0	-4.0	ALP036
Support to Arthritis Australia ^(b)	-1.3	-1.2	-	-	-2.5	ALP043
Active Ageing projects	-	-10.0	-10.0	-	-20.0	ALP035
Medical Research Innovation Fund	-	-	-	-	-	ALP023
Initial response to the 2013 McKeon Review of Health and Medical Research ^(c)	-21.0	-12.7	-12.4	-11.7	-57.8	ALP046
Building a strong mental health system for Australia	-4.8	-21.4	-28.2	-28.9	-83.3	ALP047
Master Plan for health in Northern Geelong	-	-1.0	-	-	-1.0	ALP066
Prince of Wales Hospital - contribution	-7.5	-7.5	-7.5	-7.5	-30.0	ALP073
Preventative Health Research Centre ^(c)	-3.8	-3.8	-3.1	-2.3	-12.9	ALP075
Improving the Lives of People with Dementia - Honouring the Legacy of Hazel Hawke	-4.7	-3.2	-1.0	-1.0	-9.9	ALP072
Redirections from uncommitted funds	60.2	79.2	66.6	51.5	257.4	
Portfolio Total	12.0	-6.9	-12.6	-10.1	-17.6	
IMMIGRATION AND CITIZENSHIP						
Help Adult Migrant English Program providers build innovative partnerships with employers and industry ⁽ⁱ⁾	-	-	-	-	-	ALP028
Portfolio Total	0.0	0.0	0.0	0.0	0.0	
INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION						
New Car Plan for the 2020s ^(c)	-	-	-	-	-	ALP012
Australian Innovation Partnerships - increase to 12	-3.0	-3.0	-3.0	-3.0	-12.0	ALP010
Feasibility study for university presence in areas of low higher education participation	-2.5	-	-	-	-2.5	ALP029
National Floating Systems Research Centre	-9.7	-13.6	-6.7	-	-30.0	ALP033
Supporting Caterpillar's ongoing operations in Burnie ^(c)	-2.0	-3.0	-	-	-5.0	ALP062
Modernise and upgrade Simplot Australia's facilities ^(c)	-5.0	-5.0	-	-	-10.0	ALP052
A Secure Future for TAFE	-	-	-	-	-	
Boosting Tools for your Trade ^(f)	-	-11.3	-11.4	-11.4	-34.1	ALP058
More Jobs and Training for Australian Workers - Australian Industry Participation Plans	-	-	-	-	-	
Back SPC Ardmona's modernisation plan ^(c)	-10.0	-10.0	-	-	-20.0	ALP056
Establish Australian Universities Press	-4.0	-4.0	-4.0	-	-12.0	ALP061
Cooperative Research Centre - antibiotic-resistant bacteria ^{(c)(g)}	-	-	-	-	-	
University of Tasmania's Northern Health Initiative	-10.0	-10.0	-4.0	-4.0	-28.0	ALP063
Gosford University College	-	-12.0	-	-	-12.0	ALP071
Houston-based industry engagement service ⁽ⁱ⁾	-0.3	-0.3	-	-	-0.6	ALP060
Redirections from uncommitted funds	67.7	67.0	18.5	13.0	166.2	
Portfolio Total	21.2	-5.2	-10.6	-5.4	0.0	
INFRASTRUCTURE AND TRANSPORT						
Safer trucks and buses - mandating ABS on new vehicles	-	-	-	-	-	
Outer Suburban Growth Taskforce ⁽ⁱ⁾	-	-	-	-	-	
Establish a High Speed Rail Authority	-20.0	-10.0	-5.0	-20.0	-55.0	ALP024
Tasmanian Freight Package	-9.5	-9.5	-	-	-19.0	ALP027
Nation Building Program ^(c)	-	-	-	-	-	ALP026
Liveable Communities ^{(e)(k)}	-35.5	-42.5	-30.0	-	-108.0	ALP032
Redirections from uncommitted funds	65.0	62.0	35.0	20.0	182.0	
Portfolio Total	0.0	0.0	0.0	0.0	0.0	
REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT						
Innovative music education programs for school students ^(b)	-	-	-	-	-	
Regional Development Australia Fund - Round 5b ^{(c)(e)}	-12.6	-115.9	-21.8	-20.0	-170.3	ALP031; ALP005
Redirections from uncommitted funds	12.6	115.9	21.8	20.0	170.3	
Portfolio Total	0.0	0.0	0.0	0.0	0.0	

Underlying cash balance	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	Total \$m	Reference
SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES						
New Water Recovery Initiatives in the Murray-Darling Basin	-40.0	-	-	-	-40.0	ALP042
Victorian Farm Modernisation Project ^(c)	-11.9	-11.1	-28.8	-29.9	-81.7	ALP037
Additional support for the Save the Tasmanian Devil program ^(c)	-1.0	-1.0	-	-	-2.0	ALP069
Construction of a permanent walkway to cater for the annual 5 Lands Walk	-0.5	-2.0	-	-	-2.5	ALP069
Additional investments to protect the Great Barrier Reef ^(c)	-7.2	-5.4	-	-	-12.6	ALP069
Projects to improve Hobart's waterways	-0.5	-	-	-	-0.5	ALP069
Protecting Australia's National Parks - Expert Advisory Committee	-0.8	-1.6	-	-	-2.4	ALP069
Redirections from uncommitted funds	61.9	21.1	28.8	29.9	141.7	
Portfolio Total	0.0	0.0	0.0	0.0	0.0	
TREASURY						
Cutting Business Red Tape - reducing the burden of GST ⁽ⁱ⁾	-	-	-	-	-	ALP015
Small Business Investment Boost ⁽ⁱ⁾	-	-150.0	-150.0	100.0	-200.0	ALP054
Redirections from uncommitted funds	45.2	38.1	91.5	25.3	200.1	
Portfolio Total	45.2	-111.9	-58.5	125.3	0.1	
Total Impact of Measures	72.7	-110.4	-70.1	120.9	13.1	
Memorandum item: impact on public debt interest	1.3	0.7	-2.5	-1.8	-2.3	
Total Impact of commitments on the Underlying Cash Balance	74.0	-109.7	-72.6	119.1	10.7	

Notes Totals may not add due to rounding.

(a) Grant decisions made while in Government, but announced during the campaign period, are generally not included in this table.

(b) This item has additional funding paid in 2013-13.

(c) This item has additional funding committed beyond the forward estimates.

(d) Providing up to \$125,000 from existing funding under the National Food Plan to undertake feasibility and planning work to make the processing facility shovel ready.

(e) Individual projects under these programs were announced in various ALP campaign releases.

(f) This commitment appears multiple times in the table as it was offset from various sources.

(g) Federal Labor has identified this as a priority for the next CRC round. The outcome will be determined by the CRC Board and funded from existing CRC funding.

(h) This measure was included in the estimates at Budget so has no impact on the forward estimates.

(i) This measure was costed by Treasury as 'small but unquantifiable'.

(j) Funding for this commitment will be met from the existing budget allocation or absorbed from existing resources.

(k) Liveable Communities includes \$95.0m already provisioned in the Budget, and an additional \$13.0 m that would be reallocated from the existing Nation Building program.

Further information on these commitments is available at www.alp.org.au and www.electioncostings.gov.au